

Welcome

Dr. Roosevelt Nivens
Superintendent

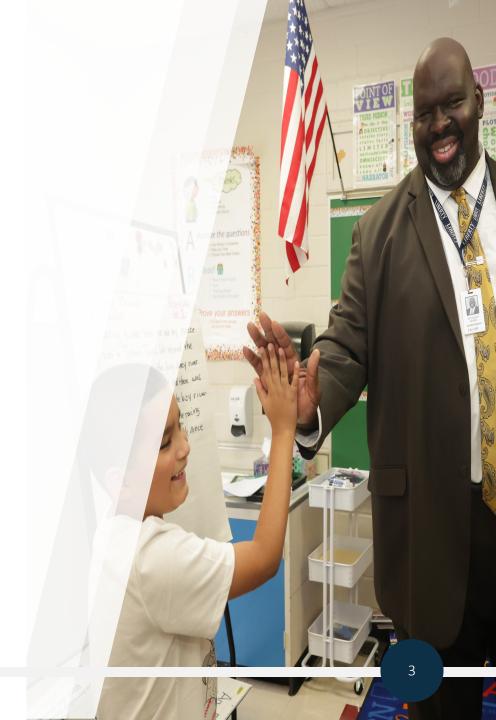




Introductions

- For Committee Members:
 - Name
 - School
 - Children (grades/schools)
 - How long have you lived in the community?
- For Staff Members:
 - Name
 - Position





We're growing!



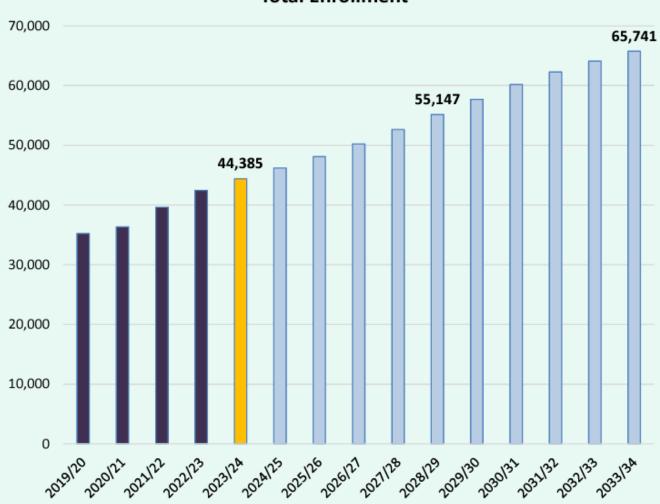
LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT





Key Takeaways

Total Enrollment



- Lamar CISD added more than 1,900 students this fall, significantly lower than the previous two years totals
- Groundwork is currently underway on roughly 3,440 lots across the district
- The district is forecasted to add 3,700 4,200 new homes annually for the next 2-3 years
- The district is forecast to enroll more than 55,100 students in 2028/29, and more than 65,700 students in 2033/34

Elementary Schools

Leveling





Lamar CISD Leveling Timeline

- October Cabinet Reviews Attendance Zone Options
- November Present Options to Impacted Principals
- November 14 Board Future Action Item re: Process & Options
- December 11 Board Workshop: Rezoning & Leveling
- December 12 Board Future Action Item re: Process & Options
- January ABC Selection & Notification
- January 17 Board Action Item to Determine Options for ABC & Approve Committee
- **Jan. 18 31 Community Survey**
- February 26 ABC Meeting 1 South East Lamar CISD (Maroon/Blue)
- February 27 ABC Meeting 2 South East Lamar CISD (Maroon/Blue)
- March 1-8 Community Survey 2 (if needed)
- March 19 Board Future Action Item to Determine Attendance Zones
- April 16 Board Action Item to Determine Attendance Zones





Objectives/Criteria

- To develop a fair and objective rezoning process.
- To always keep in mind doing what is in the best interest of students.
- To draw attendance zones in a way that supports an efficient/effective use of school facilities.
- To align the number of students (enrollment) with campus capacity.
- To reduce overcrowding of campuses.
- To plan for future growth.
- To keep neighborhoods and feeder schools together, as much as possible.
- To minimize rezoning neighborhoods that have been affected in previous rezonings.
- To draw secondary zones that reflect the district's diversity, as much as possible.
- To consider elementary students' proximity to a campus, being mindful of traffic patterns that allow for the safest routes available.
- To communicate zoning information effectively to all students and families who may be impacted.



Requested Data



Committee Member Request: Ike Akinwande

Hi Sonya,

Can you please get the total number of students in the school who are in these categories at Dickinson elementary and at Campbell elementary? The three categories are walkers, bus riders, and car riders.

	Dickinson	Campbell
Car Riders	126	96
Bus Riders	194	87
Walkers	208	184
Day Care	34	47



Developing Additional Options



Developing Additional Options – Start Here

Take a vote to determine if the committee wants to create an additional option.

If the majority is in favor, the committee will create an additional map option.

After the committee's map is complete, we will vote to determine if the committee wants to include the new map (Option 5) in the ranking process.



Developing Additional Options

If the newly created map option fails to receive a majority vote, then the committee will discuss to see if refinements can be made.

The committee will refine the map option and revote to determine if the new map will be included in the ranking process

If the committee cannot develop a map option that receives a majority vote, then the committee will not submit an additional map option for ranking.



Developing Additional Options

If the committee successfully creates an Option 5 map, then the committee will take a vote to determine if the committee wants to create an additional map (Option 6).

If the majority is in favor, the committee will create an additional map option.

After the committee's map is complete, we will vote to determine if the committee wants to include the new map (Option 6) in the ranking process.



Developing Additional Option



Projections and Map Options



- Red = Over total capacity...Decision needed
- Orange = Over building capacity...Using port
- Blue = Enrollment is 70% or less than buildin capacity...Decision needed

SouthEast Projections

Max Building	Max Portable	Max Total	2023-24	2024-25	2025-26	2026 27	2027-28
Capacity	Capacity	Capacity	2023-24	2024-25	2025-20	2020-27	2027-28

Elementary Schools Option 1

	•		•				
810	0	810	426	523	486	491	476
854	308	1,162	998	725	777	829	885
810	0	810	563	684	666	659	650
854	0	854	568	738	742	760	742
810	0	810	503	490	490	467	456
810	0	810	712	644	630	637	632

Campbell Elementary Carter Elementary Dickinson Elementary Hutchison Elementary Velasquez Elementary Williams Elementary

Campus

Elementary Schools Option 2



Campbell Elementary Carter Elementary Dickinson Elementary Hutchison Elementary Velasquez Elementary Williams Elementary

Elementary Schools Option 3

	•		•				
810	0	810	426	667	620	625	609
854	308	1162	998	677	729	780	835
810	0	810	563	668	652	643	636
854	0	854	568	577	577	588	587
810	0	810	503	490	490	467	456
810	0	810	712	715	700	705	701

Campbell Elementary Carter Elementary Dickinson Elementary Hutchison Elementary Velasquez Elementary Williams Elementary

Elementary Schools Option 4



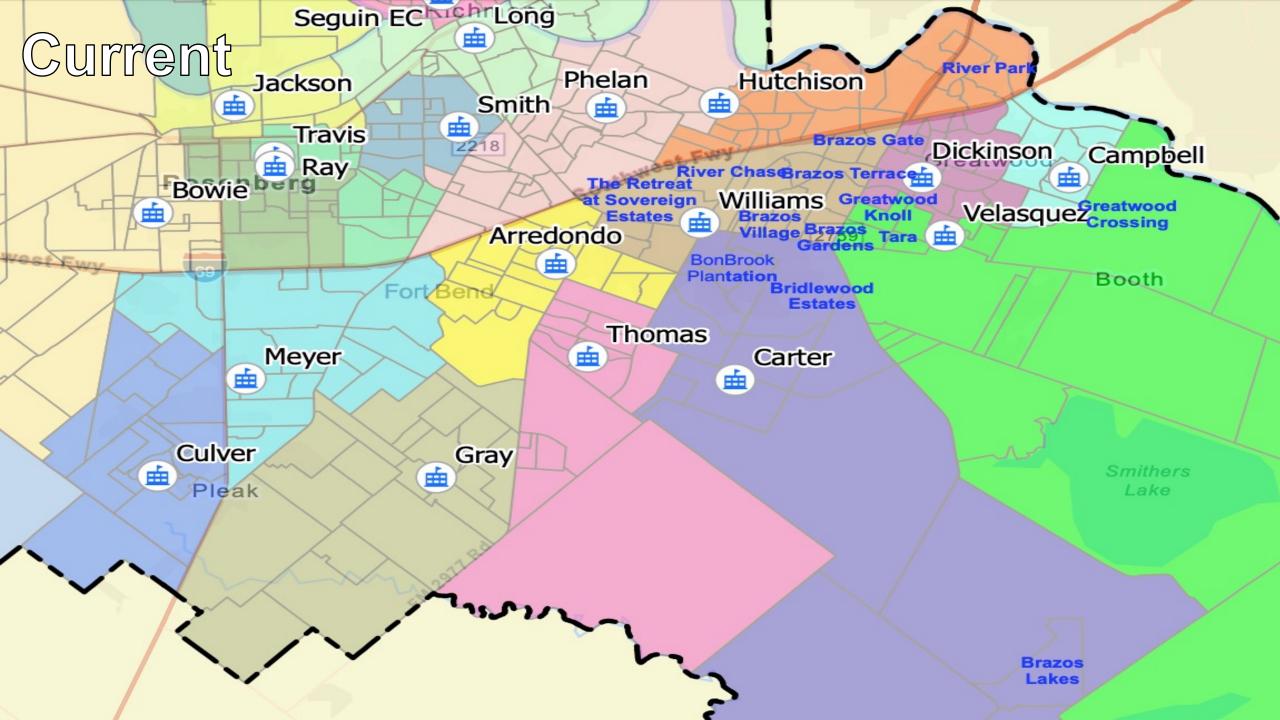
Campbell Elementary Carter Elementary Dickinson Elementary Hutchison Elementary Velasquez Elementary Williams Elementary

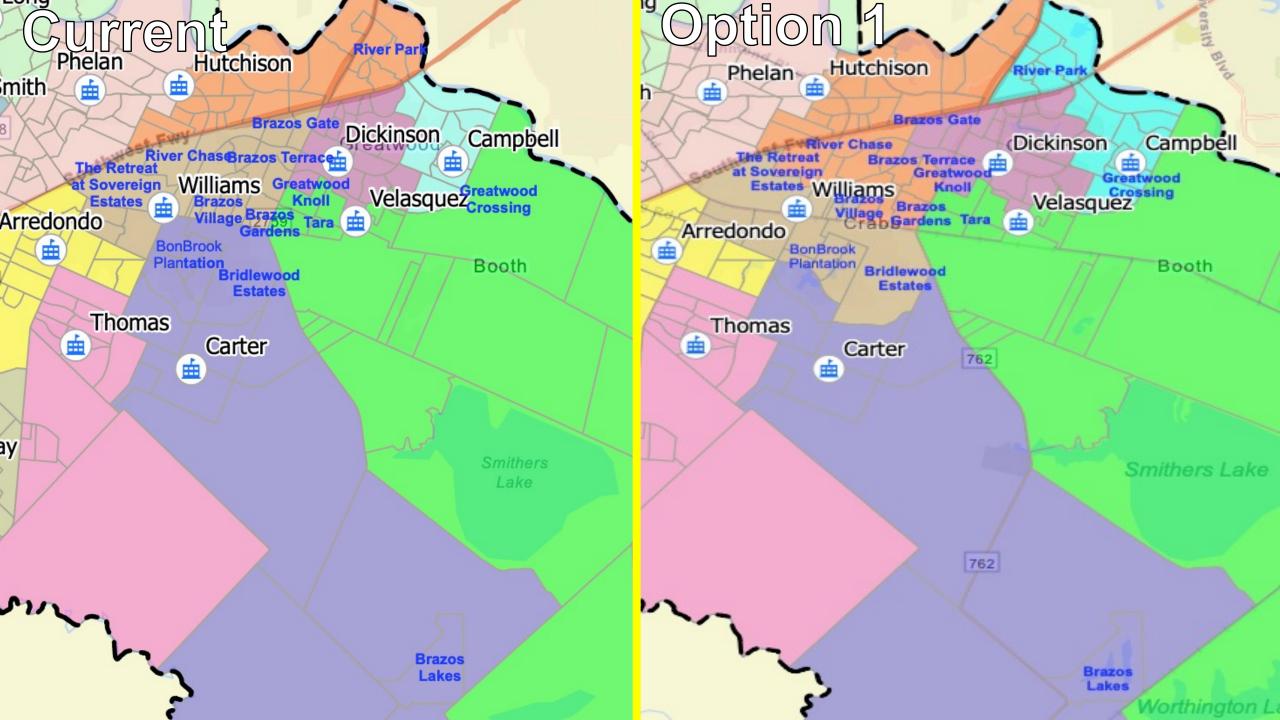
2023 Elementary Schools - without leveling

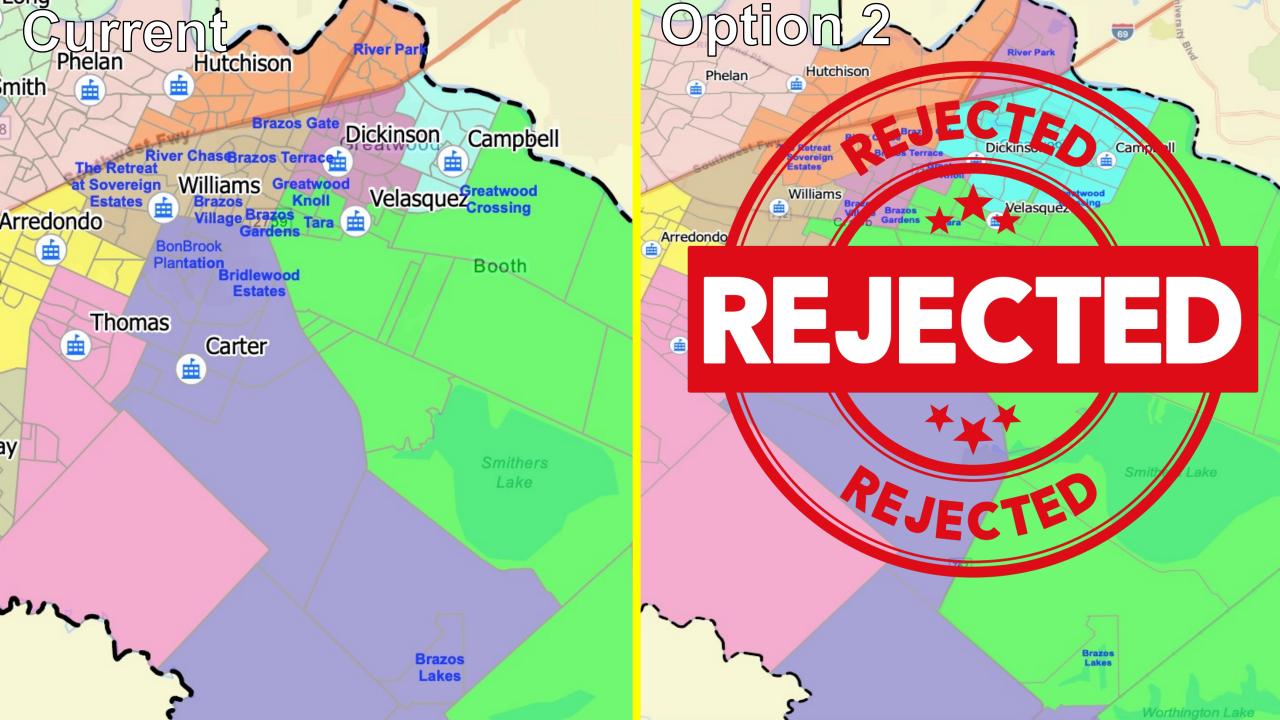
	•			_			
810	0	810	426	411	383	386	376
854	308	1162	998	1,040	1,096	1,154	1,215
810	0	810	563	573	559	552	545
854	0	854	568	577	577	588	587
810	0	810	503	490	490	467	456
810	0	810	712	715	700	705	701

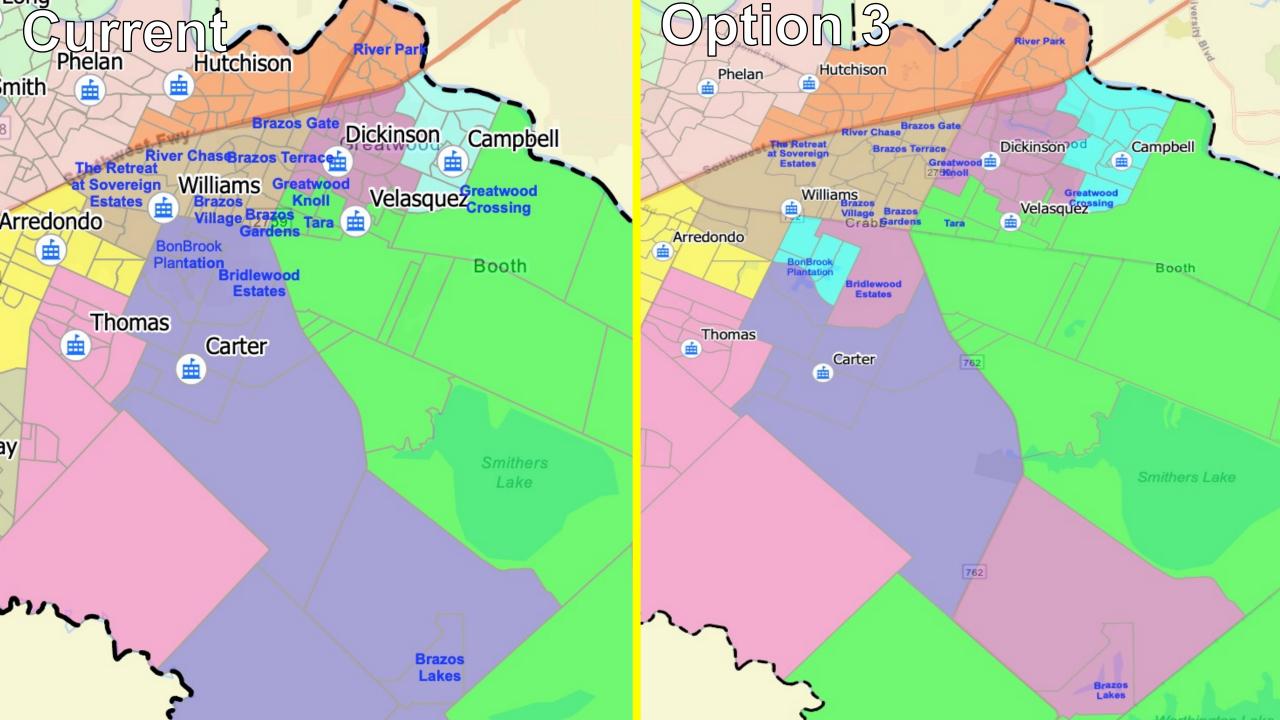
*Data points are projections and therefore represent estimated enrollment

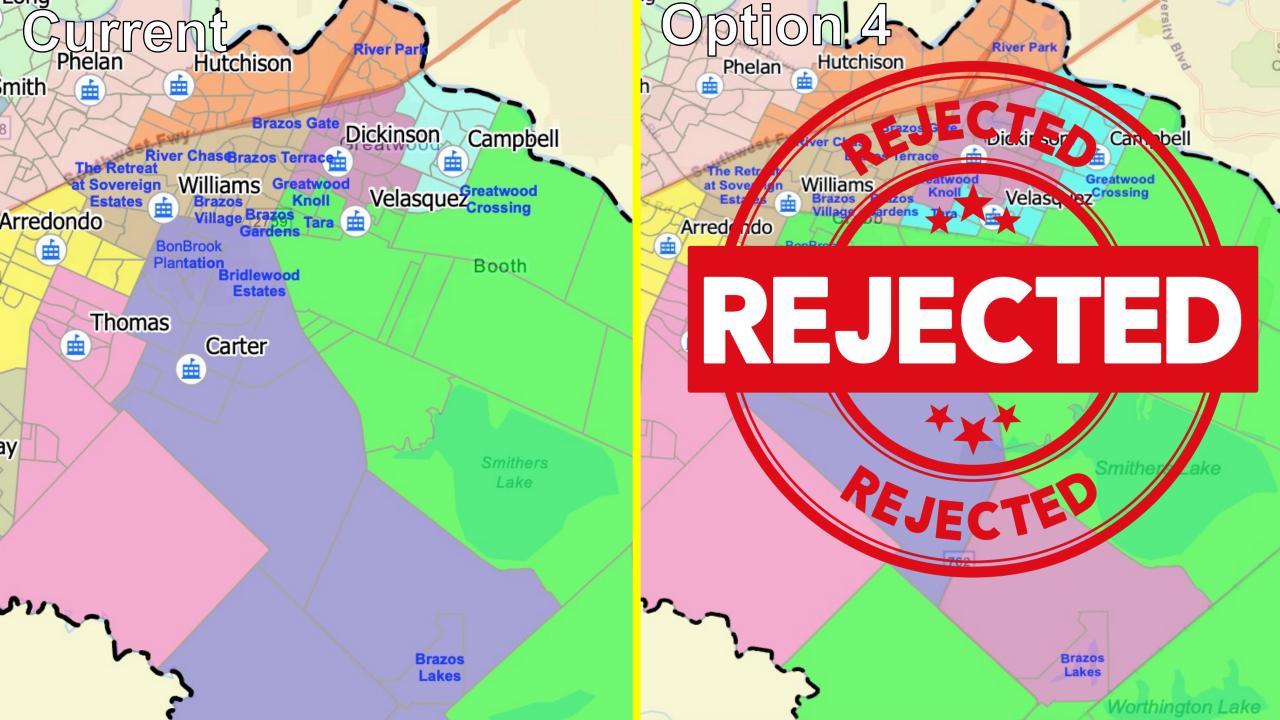
Campbell Elementary
Carter Elementary
Dickinson Elementary
Hutchison Elementary
Velasquez Elementary
Williams Elementary











Survey Results



Survey Results

Sent to 4,288 e-mail addresses

- Send via direct e-mail
- Placed in campus newsletters
- Backpack flyers

Received 1,220 responses

- Campbell 186 (15%)
- Carter 391 (32%)
- Dickinson 275 (23%)
- Hutchison 112 (9%)
- Velasquez 84 (7%)
- Williams 172 (14%)



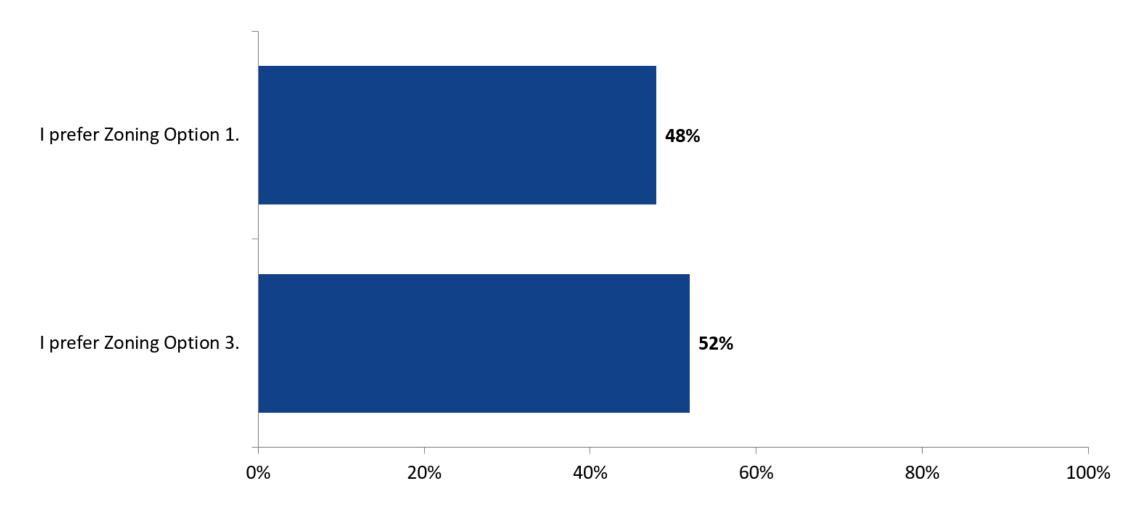
Survey Results

Which zoning option do you prefer?		
Responses	Count	%
I prefer Zoning Option 1.	568	48%
I prefer Zoning Option 3.	626	52%
Total Responses	1,194	



Leveling Option Preference

Which zoning option do you prefer? (N=1,194)



Ranking the Options



Ranking the Options – Round 1

- Each committee member will receive 1 colored dot
- You will place your dot on your top choice (first preference)
- Committee will discuss the outcome and what it likes/doesn't like about each option



Ranking the Options – Round 2

- Each committee member will receive another colored dot
- You will place your dot on your top choice (first preference)
- This will determine the final ranking



Next steps

- Discuss Legacy Provision
- Select Chairperson
- Develop talking points
- Present options and ranking to the Board of Trustees

Board Meeting: March 19, 2024 6:30 PM





Contact Info

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