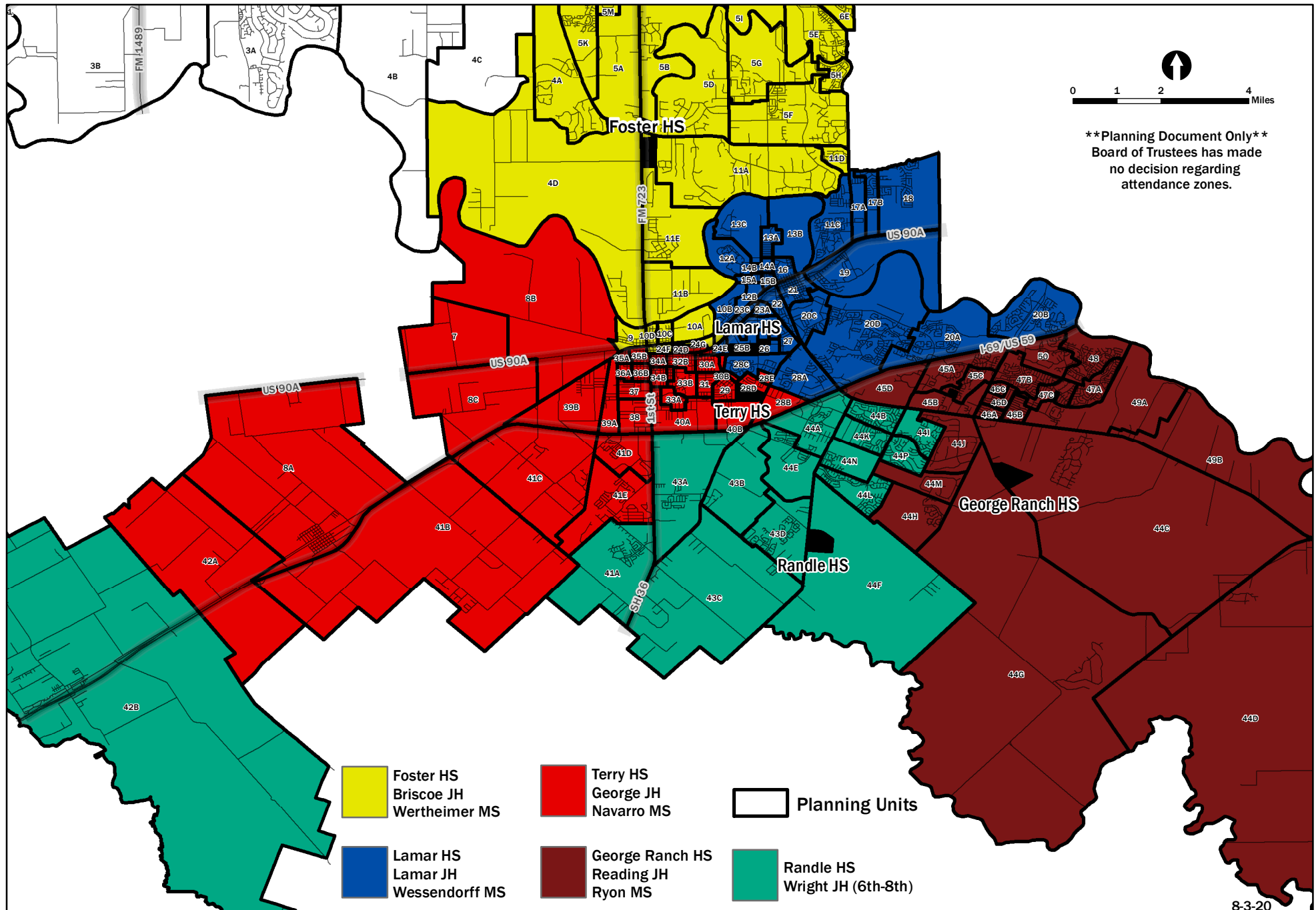








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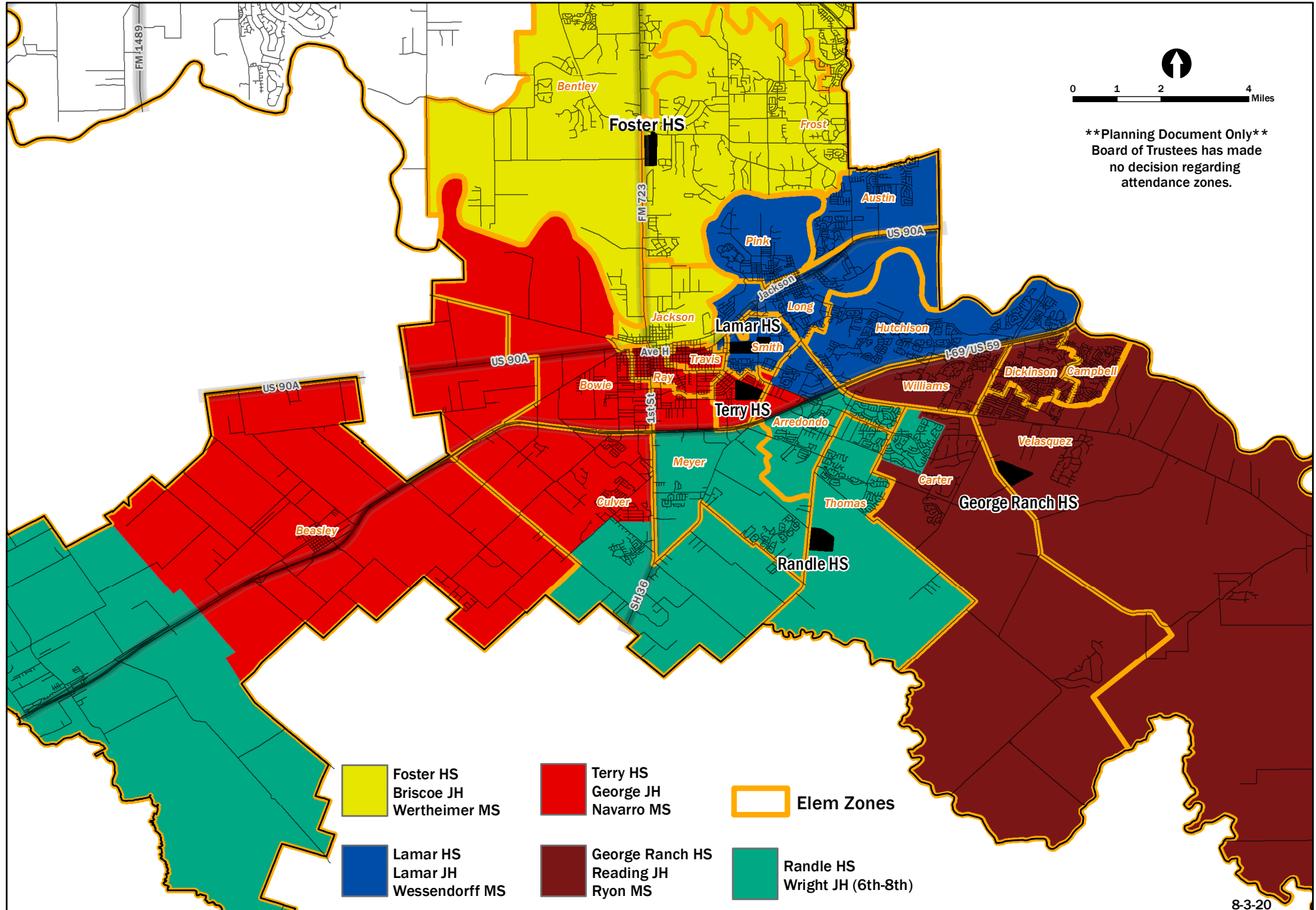
Lamar CISD -- Secondary School Rezoning



- | | | |
|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
|  Foster HS
Briscoe JH
Wertheimer MS |  Terry HS
George JH
Navarro MS |  Planning Units |
|  Lamar HS
Lamar JH
Wessendorff MS |  George Ranch HS
Reading JH
Ryon MS |  Randle HS
Wright JH (6th-8th) |

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Lamar CISD -- Secondary School Rezoning



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Projected Resident 9th-12th Grade Students

	2021	2022	2023	2024	2025	2026	2027	2028	2029
George Ranch	2,300	2,073	1,859	1,807	1,786	1,793	1,792	1,976	2,205
Lamar	2,024	2,126	2,247	2,330	2,425	2,538	2,656	2,783	3,017
Randle	970	1,549	2,153	2,299	2,391	2,502	2,658	2,869	3,072
Terry	1,962	1,823	1,684	1,714	1,766	1,779	1,849	1,985	2,142

Ethnicity /SES Breakdown

Resident EE-12th Grade Students

	Randle	George Ranch	Lamar	Terry	Foster	Fulshear	LCISD
Black	32%	23%	26%	10%	24%	21%	23%
Hispanic	43%	25%	52%	81%	32%	25%	43%
White	16%	41%	14%	8%	32%	44%	26%
Asian	8%	11%	6%	0%	11%	8%	8%
Other	1%	1%	1%	0%	1%	2%	1%
EcoDis	51%	25%	63%	78%	33%	25%	46%

2020-21 Elementary Feeders into Proposed Secondary Tracks

	Randle	George Ranch	Lamar	Terry
Arredondo	62%		21%	18%
Beasley	32%			68%
Carter	62%	38%		
Culver	31%			69%
Hutchison			100%	
Meyer	81%			19%
Smith			100%	
Williams		100%		

Lamar CISD
Projected Resident Students
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High Schools – 9th-12th Grade

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Eco Disadv (EE-12th)
Foster										
9th-12th Residents	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	33%
Students Projected (With Grandfathering)	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	105%	114%	123%	133%	136%	143%	150%	163%	179%	
Fulshear										
9th-12th Residents	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	25%
Students Projected (With Grandfathering)	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	100%	116%	133%	149%	165%	181%	200%	223%	246%	
George Ranch										
9th-12th Residents	1,836	1,834	1,859	1,807	1,786	1,793	1,792	1,976	2,205	25%
Students Projected (With Grandfathering)	2,300	2,073	1,859	1,807	1,786	1,793	1,792	1,976	2,205	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	115%	104%	93%	90%	89%	90%	90%	99%	110%	
Lamar										
9th-12th Residents	1,982	2,104	2,247	2,330	2,425	2,538	2,656	2,783	3,017	63%
Students Projected (With Grandfathering)	2,024	2,126	2,247	2,330	2,425	2,538	2,656	2,783	3,017	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	101%	106%	112%	117%	121%	127%	133%	139%	151%	
Randle										
9th-12th Residents	1,808	1,992	2,153	2,299	2,391	2,502	2,658	2,869	3,072	51%
Students Projected (With Grandfathering)	970	1,549	2,153	2,299	2,391	2,502	2,658	2,869	3,072	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	49%	77%	108%	115%	120%	125%	133%	143%	154%	
Terry										
9th-12th Residents	1,630	1,641	1,684	1,714	1,766	1,779	1,849	1,985	2,142	78%
Students Projected (With Grandfathering)	1,962	1,823	1,684	1,714	1,766	1,779	1,849	1,985	2,142	
Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	
Percent Utilization	96%	89%	82%	84%	86%	87%	90%	97%	104%	
Total (9th-12th):										
Students Projected	11,346	12,168	13,054	13,779	14,402	15,090	15,964	17,330	18,925	46%
Capacity	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	

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Grandfathering:

2021-22 – 9th-10th Graders move to new zones, 11th-12th graders remain in 2020-21 zones

2022-23 – 9th-11th Graders move to new zones, 12th graders remain in 2020-21 zones