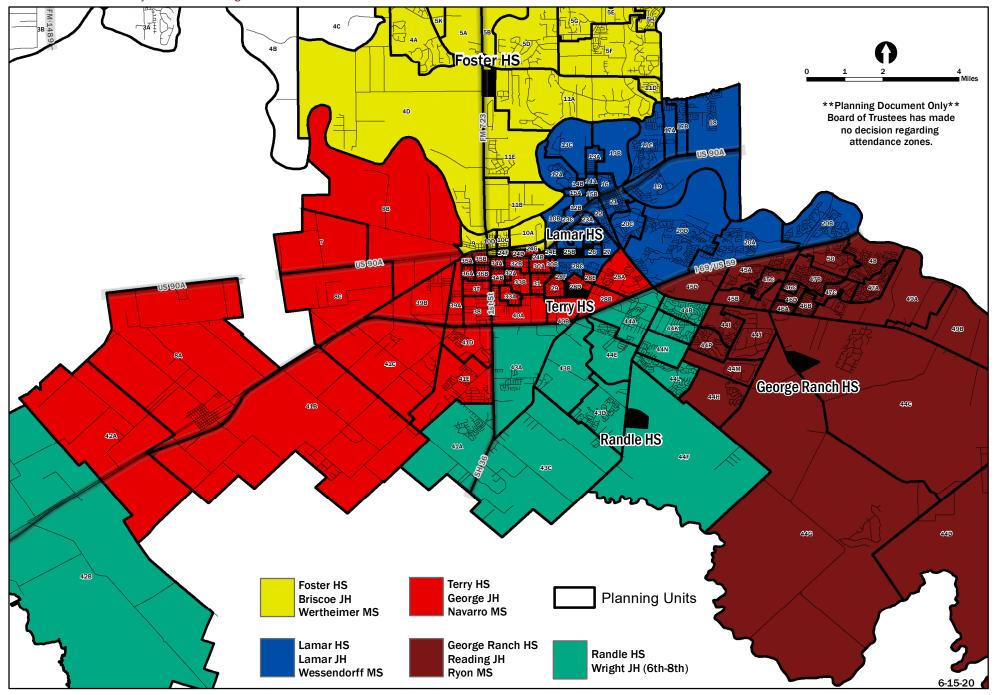
## **Committee Option 2**

Lamar CISD -- Secondary School Rezoning

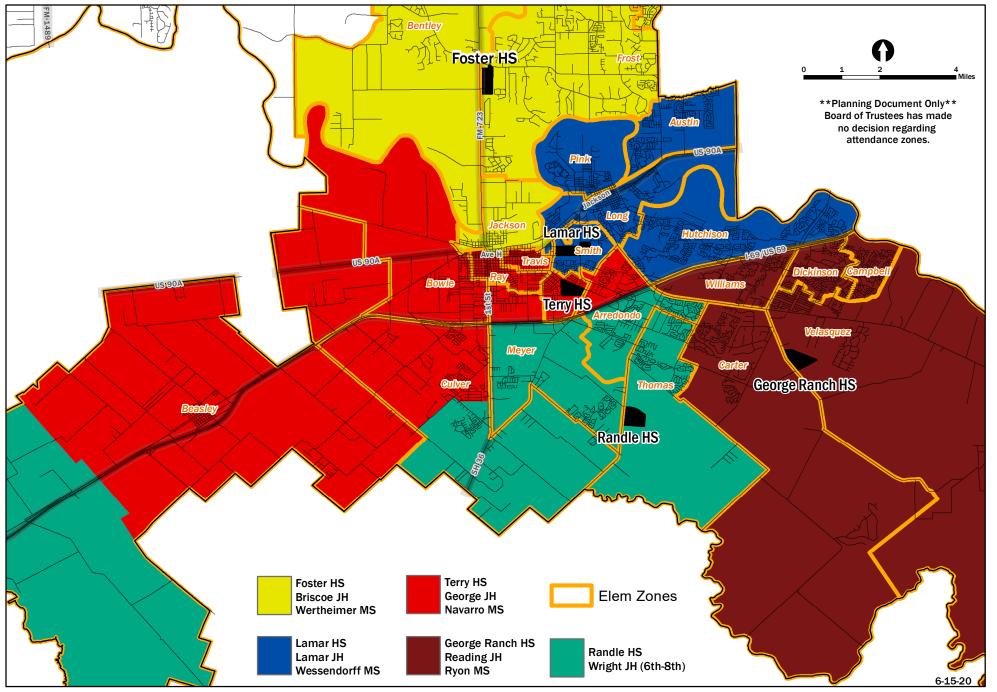




## **Committee Option 2**

Lamar CISD -- Secondary School Rezoning





## Lamar CISD Projected Resident Students Committee Option 2



Ĭ	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Eco Disa
	2021-22	2022-23	2023-24	2024-25	2025-26	2020-21	2021-26	2026-29	2029-30	(EE-12t
oster										
9th-12th Residents Students Projected	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	339
(With Grandfathering)	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	105%	114%	123%	133%	136%	143%	150%	163%	179%	
ulshear										
9th-12th Residents	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	259
Students Projected	0.000	0.040	0.050	0.070	0.007	0.044	4 005	4 400	4047	
(With Grandfathering)	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	100%	116%	133%	149%	165%	181%	200%	223%	246%	
eorge Ranch										
9th-12th Residents	2,202	2,223	2,248	2,172	2,130	2,124	2,147	2,339	2,578	26
Students Projected										
(With Grandfathering)	2,505	2,385	2,248	2,172	2,130	2,124	2,147	2,339	2,578	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	125%	119%	112%	109%	107%	106%	107%	117%	129%	
amar										
9th-12th Residents	1,877	1,983	2,122	2,202	2,296	2,403	2,499	2,633	2,868	649
Students Projected										
(With Grandfathering)	1,958	2,023	2,122	2,202	2,296	2,403	2,499	2,633	2,868	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	98%	101%	106%	110%	115%	120%	125%	132%	143%	
andle										
9th-12th Residents	1,442	1,603	1,764	1,934	2,047	2,171	2,303	2,506	2,699	55
Students Projected										
(With Grandfathering)	765	1,237	1,764	1,934	2,047	2,171	2,303	2,506	2,699	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	38%	62%	88%	97%	102%	109%	115%	125%	135%	
erry										
9th-12th Residents	1,735	1,762	1,809	1,842	1,895	1,914	2,006	2,135	2,291	76
Students Projected	0.000	4 000	4.000	4.040	4.00=	4.644	0.000	0.405	0.004	
(With Grandfathering)	2,028	1,926	1,809	1,842	1,895	1,914	2,006	2,135	2,291	
Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	
Percent Utilization otal (9th-12th):	99%	94%	88%	90%	92%	93%	98%	104%	112%	
,										4.5
Students Projected	11,346	12,168	13,054	13,779	14,402	15,090	15,964	17,330	18,925	469
Capacity	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	

Version 6-15-20

## Grandfathering:

2021-22 – 9th-10th Graders move to new zones, 11th-12th graders remain in 2020-21 zones

2022-23 -- 9th-11th Graders move to new zones, 12th graders remain in 2020-21 zones