

PASA Historical Projections
Actual vs. Projected Resident High School Population

	Resident Students				Difference from Projected								
	2016-17	2017-18	2018-19	2019-20	2016-17		2017-18		2018-19		2019-20		
					students	percent	students	percent	students	percent	students	percent	
Foster													
Actual	1,551	1,706	1,821	1,898									
Projected Spring 2015 (Used in Zoning Process)	1,608	1,673	1,747	1,834	-57	-4%	33	2%	74	4%	64	3%	
Projected Spring 2016	1,632	1,699	1,757	1,805	-81	-5%	7	0%	64	4%	93	5%	
Projected Spring 2017		1,709	1,782	1,836			-3	0%	39	2%	62	3%	
Projected Spring 2018			1,784	1,849					37	2%	49	3%	
Fulshear													
Actual	815	996	1,189	1,410									
Projected Spring 2015 (Used in Zoning Process)	944	1,104	1,305	1,533	-129	-14%	-108	-10%	-116	-9%	-123	-8%	
Projected Spring 2016	842	972	1,116	1,275	-27	-3%	24	2%	73	7%	135	11%	
Projected Spring 2017		964	1,120	1,283			32	3%	69	6%	127	10%	
Projected Spring 2018			1,140	1,330					49	4%	80	6%	
George Ranch													
Actual	2,509	2,609	2,664	2,672									
Projected Spring 2015	2,395	2,473	2,552	2,632	114	5%	136	5%	112	4%	40	2%	
Projected Spring 2016	2,516	2,605	2,684	2,744	-7	0%	4	0%	-20	-1%	-72	-3%	
Projected Spring 2017		2,668	2,746	2,776			-59	-2%	-82	-3%	-104	-4%	
Projected Spring 2018			2,708	2,780					-44	-2%	-108	-4%	
Lamar													
Actual	1,676	1,804	1,822	1,889									
Projected Spring 2015	1,696	1,745	1,798	1,844	-20	-1%	59	3%	24	1%	45	2%	
Projected Spring 2016	1,643	1,667	1,701	1,724	33	2%	137	8%	121	7%	165	10%	
Projected Spring 2017		1,727	1,755	1,773			77	4%	67	4%	116	7%	
Projected Spring 2018			1,838	1,879					-16	-1%	10	1%	
Terry													
Actual	2,014	2,165	2,171	2,228									
Projected Spring 2015	1,959	2,026	2,108	2,193	55	3%	139	7%	63	3%	35	2%	
Projected Spring 2016	1,993	2,043	2,092	2,135	21	1%	122	6%	79	4%	93	4%	
Projected Spring 2017		2,124	2,165	2,170			41	2%	6	0%	58	3%	
Projected Spring 2018			2,226	2,271					-55	-2%	-43	-2%	
Total													
Actual	8,565	9,280	9,667	10,097									
Projected Spring 2015	8,602	9,021	9,510	10,036	-37	0%	259	3%	157	2%	61	1%	
Projected Spring 2016	8,626	8,986	9,350	9,683	-61	-1%	294	3%	317	3%	414	4%	
Projected Spring 2017		9,192	9,568	9,838			88	1%	99	1%	259	3%	
Projected Spring 2018			9,696	10,109					-29	0%	-12	0%	