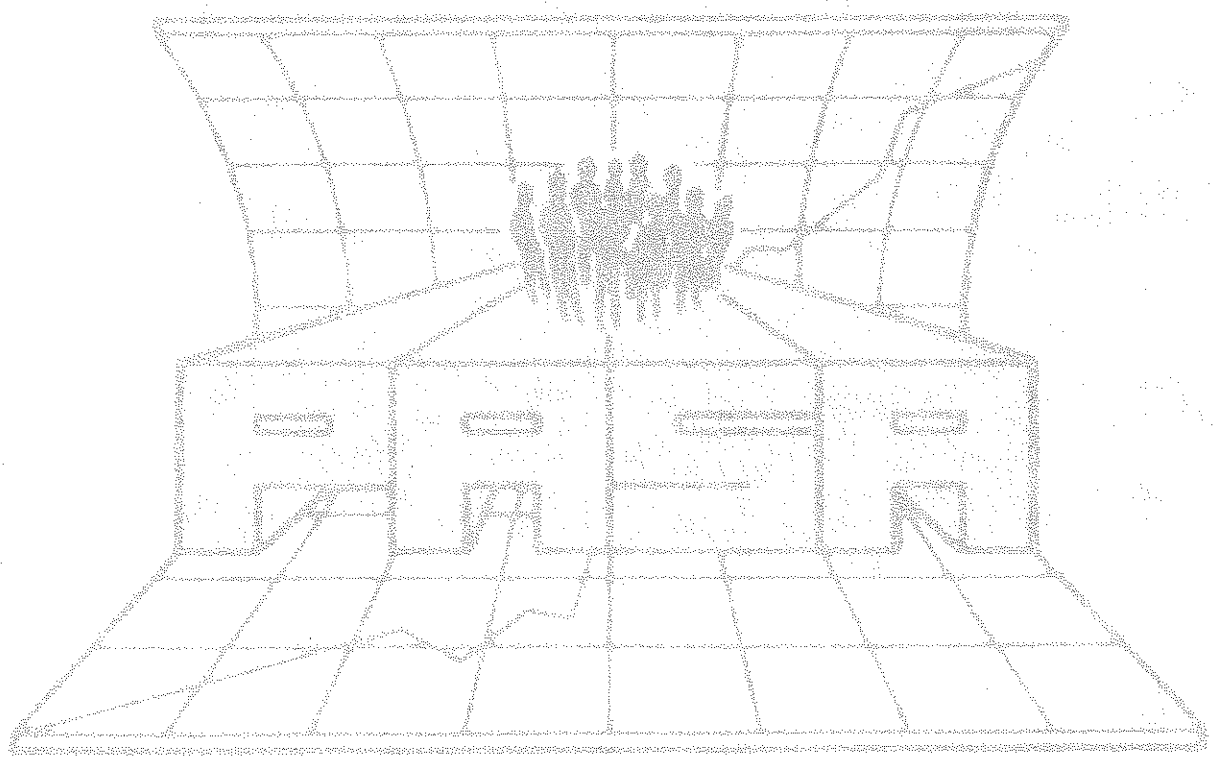
Demographic Update: March, 2003

Districtwide Student Projections, Ratios of Students per Household, Projected Housing Units, and Long-Range Planning



March, 2003

Section

1

Introductory Materials

To gain a clearer picture of the future size and structure of the Lamar Consolidated Independent School District student population, Population and Survey Analysts (PASA) was engaged by the District to identify expected development patterns. Specifically, PASA was to assess the housing patterns in the District over the next 10 years and to develop a likely scenario of projected students by grade level through the year 2012 for both L.C.I.S.D. Census block groups and for current attendance zones.

One of the tasks for accomplishing these goals was the revision of a computer-generated map of the District with latitude-longitude coordinates for each student's address. L.C.I.S.D. now has a very current street address file in mapped format, with many other layers, including displays of land use that will limit residential development, aerials with overlays of major undeveloped parcels, municipal boundaries, thoroughfare plans, newly platted subdivisions, and current attendance zones. The geographic information system developed for L.C.I.S.D. can be used for attendance zone planning purposes, for facility planning, such as optimally locating new school sites, and for evaluating special programs and the location of students in these programs.

The use of this map enabled Population and Survey Analysts to count students at the block level and by Census block-groups (referred to as "Planning Units"). The student counts could then be aggregated for each grade and school. This mapping component of the project enhanced demographic analyses, in that information is now available to make the best utilization of facilities and of programs, relative to the current and to expected student population.

Demographic Study Objectives:

The primary objectives of the March, 2003 Demographic Update Project are as follows:

Evaluate historical trends in Lamar C.I.S.D. student population;

Provide long-term projections of single-family housing and of multi-family housing for each Planning Unit in the District;

Provide three scenarios of Districtwide enrollment projections by grade and grade-group;

Provide projections of enrollment for each of the Planning Units in the District, as well as for current attendance zones, through the Fall, 2012; and

Assess needs for relief for schools that will be overcrowded, based on student projections, and determine potential demand for new sites.

Organization of this Report:

In meeting the stated objectives, this report is organized as follows:

The remainder of this section provides an analysis of past growth trends in Lamar C.I.S.D. A discussion of the growth patterns of districts both adjacent to and comparable with Lamar C.I.S.D. is included.

Section II provides projections of single-family and of multi-family housing in the District through October 2012. Near-term housing trends in the Lamar C.I.S.D. area are discussed at the Planning Unit level, with a spreadsheet provided that details expected development for every portion of the District by individual subdivision.

The next section shows the ratios of students per household in major subdivisions and per apartment unit for the District. This data set is then used to estimate the ratios of students per home and per apartment for newly built and planned comparable housing units.

Section IV depicts three scenarios of student enrollment, with the "Most-Likely" scenario providing projections through the 2012-2013 school year. The remaining two scenarios – the lowest feasible projection series and the highest feasible projection pattern – for future student population are also provided through 2012-13. In addition, this chapter looks at employment in the area by place of residence of the employee.

Section V provides the current student counts by grade-group for each of the Planning Units in the District. In addition, the demographic characteristics of the student population in each of the Planning Units are provided. These data are then aggregated to current attendance zones, so that "geo-coded" students by zone can be assessed, without regard for transfers. Also included in this chapter are maps showing the location of the students as well as maps showing the proportion of student population in each ethnic group.

Section VI provides the total student projections by grade-group by year for the Planning Units. This data is provided in chart form, as well as on maps that show the projections for certain years by Planning Unit and by grade group.

The next section describes the future elementary school population based on "geo-coded" students. This data is analyzed at both the Planning Unit level and the current attendance zone level. The maps and data at the end of the chapter show potential attendance zones and "catchment areas" for possible new elementary school attendance zones.

Section VIII details the projected middle school students and junior high school students by Planning Unit and by attendance zone, with potential realignment options for the future shown at the end of the chapter.

The final section discusses options for new facilities and facility expansions at the high school level, with projections of enrollment to the Fall, 2012.

Lamar C.I.S.D.:

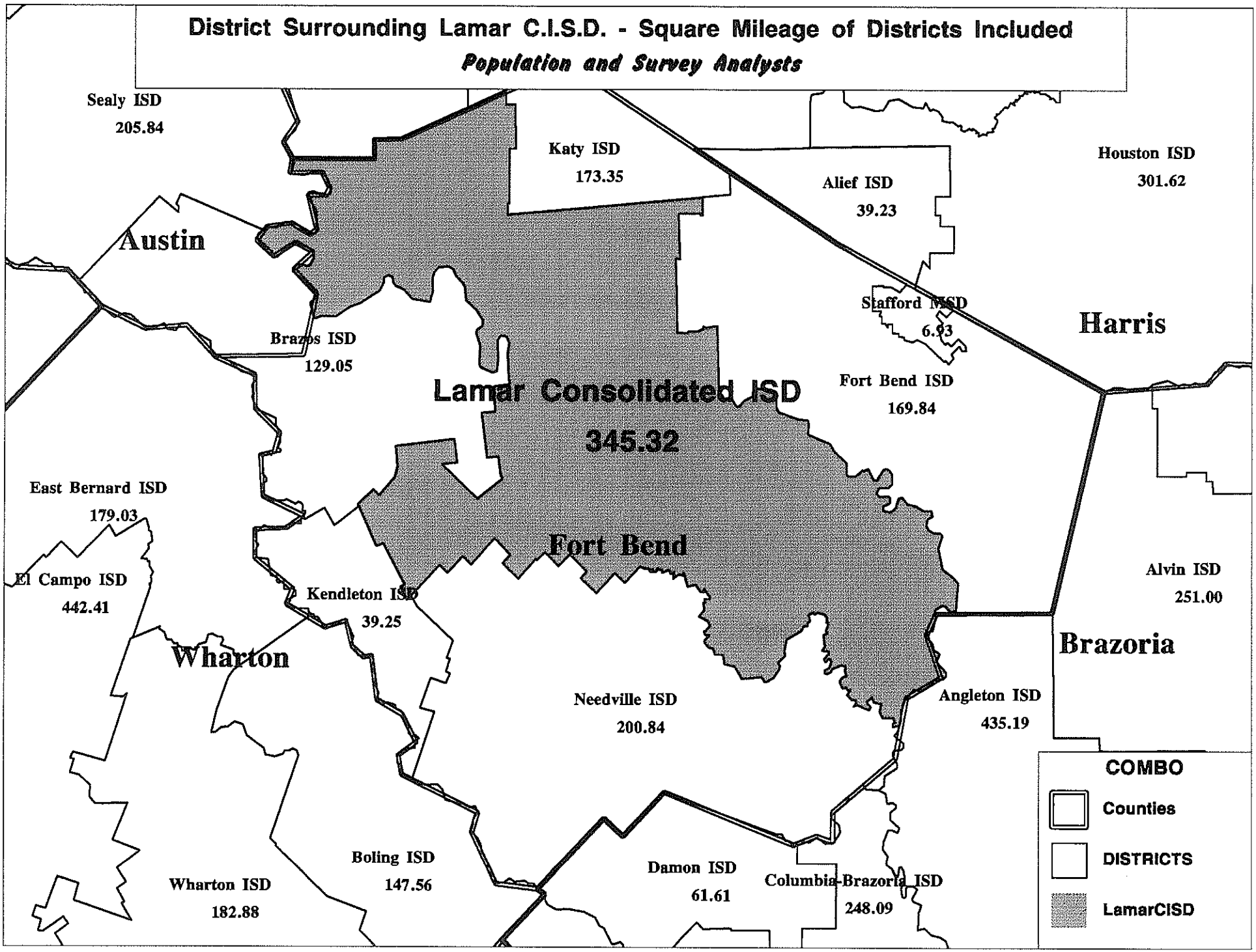
The first map shows the District, as it is located in the western portion of the greater Houston Area. The District is approximately 345.32 square miles, based on a GIS file obtained from TEA.

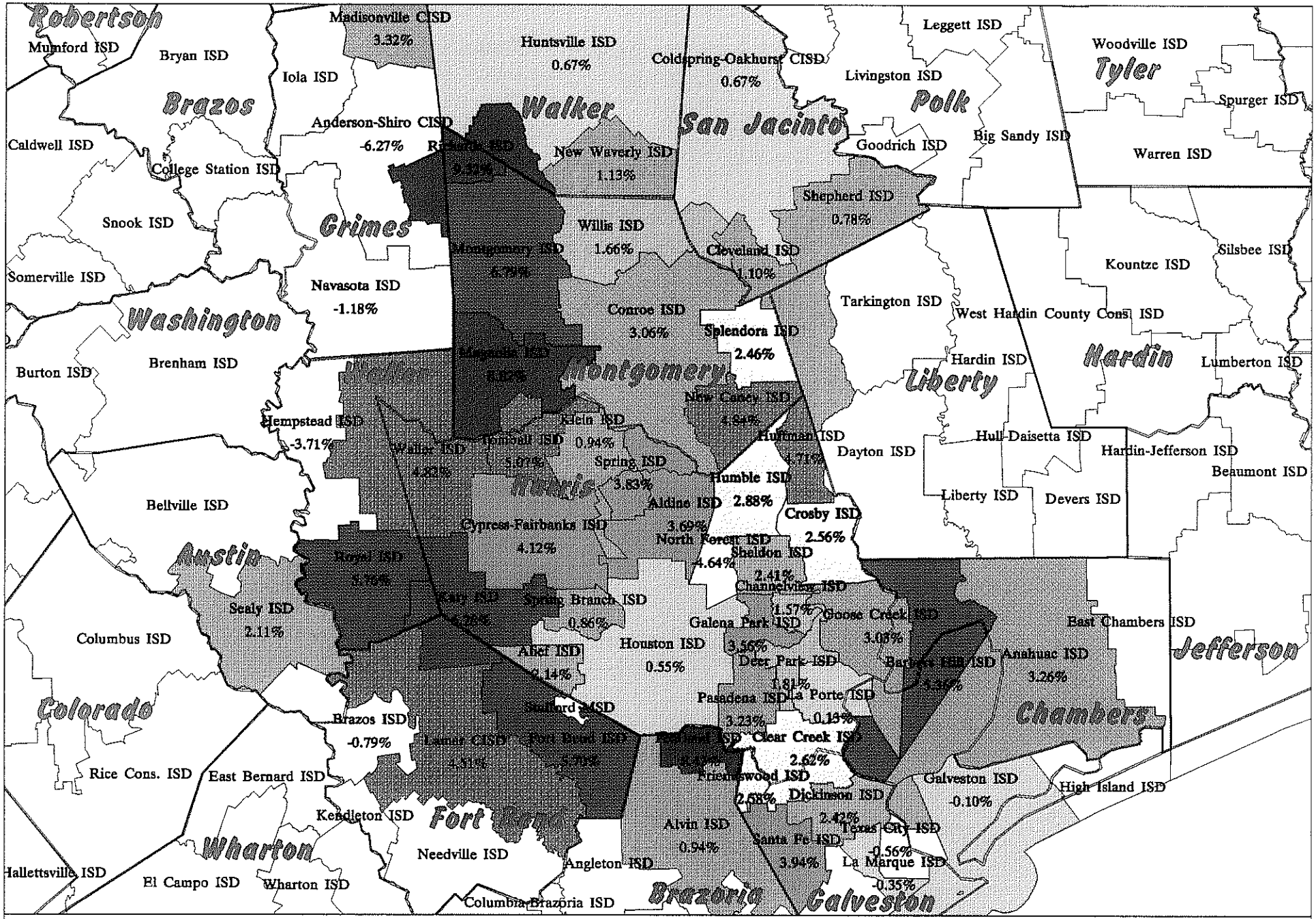
The next map shows the recent growth in the Greater Houston Area area, stretching from the Galveston area up the IH-45 corridor to Huntsville. The school districts which grew most rapidly this year (relative to last year) are located on the fringes of the greater Houston area, particularly to the west and northwest. These latter high growth school districts include Richards, Montgomery, Magnolia, Royal, Katy, and Fort Bend. Also experiencing high growth are Pearland and Barbers Hill, on the south and east of the Houston are respectively.

The map on page 6 highlights the growth in the Austin area at a smaller scale. As the PEIMS snapshot information will not become available for formal use until later this year, it was necessary to contact the districts on this map to get the October, 2002 enrollment. This is much slightly less reliable than the year 2001 data because it is not the official PEIMS information to be sent to TEA, but it should show the approximate growth trends in the area. This map shows high growth in Lamar Consolidated, Katy, Royal, Waller, and Fort Bend. Other characteristics of both contiguous and comparable districts are shown on the charts on pages 7 and 8.

One additional very important characteristic of the Lamar C.I.S.D. enrollment is the percentage of Kindergarten students currently enrolled within the school district. In the past two years, L.C.I.S.D. has been in the top 25 districts in the State of Texas with the highest percent of Kindergarten students relative to total student population. Also, for the Fall, 2002, the percent of Kindergarten students increased to 8.15%, which is significantly higher than the past two years' data.

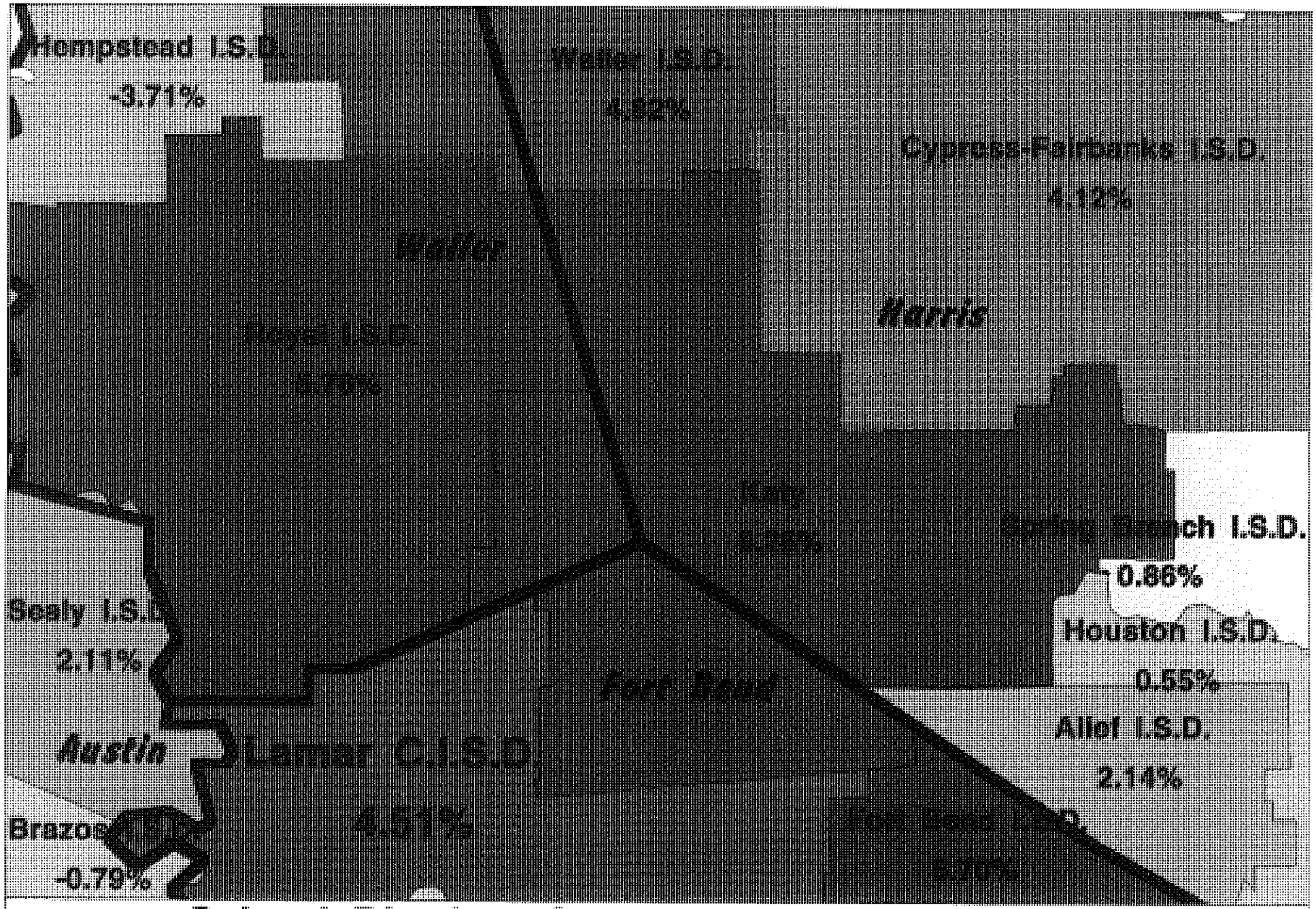
The last chart in the chapter shows the percent increase by grade and grade group over the past ten years. The increase by grade group has been the greatest in the middle and upper grades over the period, with only last year showing a large increase in elementary student population. The proportion of elementary school students to the whole student population has also decreased slightly over the last 10 years, due, in part, to the increase shown at the middle and upper grades. The current percent of the student population in the elementary school grades is 50.81%.


District Surrounding Lamar C.I.S.D. - Square Mileage of Districts Included
Population and Survey Analysts
Sealy ISD
205.84
Katy ISD
173.35
Houston ISD
301.62
Alief ISD
39.23
Austin
Stafford MSD
6.93
Harris
Brazos ISD
129.05
Lamar Consolidated ISD
345.32
Fort Bend ISD
169.84
East Bernard ISD
179.03
Fort Bend
El Campo ISD
442.41
Kendleton ISD
39.25
Alvin ISD
251.00
Brazoria
Wharton
Needville ISD
200.84
Angleton ISD
435.19
Boling ISD
147.56
Damon ISD
61.61
Columbia-Brazoria ISD
248.09
Wharton ISD
182.88
COMBO
Counties
DISTRICTS
LamarCISD



School Districts in the Greater Houston Area

% Growth: Oct. 2001 to Oct. 2002 (Prepared by Population and Survey Analysts)



School Districts Surrounding Lamar C.I.S.D.

% Growth: Oct. 2001 to Oct. 2002 (Prepared by Population and Survey Analysts)

Lamar C.I.S.D. - Enrollment and Demographic Characteristics of Surrounding Districts

District Name	Total Enrollment 2002-03	Total Enrollment 2001-02	Square Miles	2000-01 % Econ. Disad	2000-01 Total Econ. Disadvantaged
Lamar CISD	**16,978**	**16,245**	**345.3**	**45.16%**	**7,336**
Angleton ISD	6,440	6,431	435.1	39.51%	2,541
Fort Bend ISD	59,387	56,186	169.8	23.33%	13,111
Katy ISD	39,524	37,554	173.3	12.79%	4,802
Kendleton ISD	120	117	39.2	95.73%	112
Needville ISD	2,437	2,416	200.8	25.50%	616
Royal ISD	1,597	1,510	160.4	63.77%	963
Sealy ISD	2,327	2,279	205.8	40.46%	922

District Name	Percent Change 01-02/02-03	Percent Change 00-01/01-02	Percent Change 99-00/00-01	Percent Change 98-99/99-00	Percent Change 97-98/98-99	Percent Change 96-97/97-98	Percent Change 95-96/96-97	Percent Change 94-95/95-96	Percent Change 93-94/94-95	Percent Change 92-93/93-94	Percent Change 91-92/92-93
Lamar CISD	**4.51%**	**6.73%**	**2.18%**	**0.92%**	**0.44%**	**3.34%**	**2.89%**	**2.14%**	**1.40%**	**3.09%**	**0.98%**
Angleton ISD	0.14%	1.12%	-1.87%	-1.59%	-2.20%	0.45%	1.50%	-0.29%	0.99%	3.39%	-0.83%
Fort Bend ISD	5.70%	3.65%	2.46%	3.58%	3.64%	4.77%	3.75%	4.82%	2.58%	3.45%	5.02%
Katy ISD	5.25%	7.92%	7.61%	6.48%	6.74%	6.03%	5.48%	6.36%	5.82%	4.35%	5.61%
Kendleton ISD	2.56%	6.36%	-0.90%	5.71%	10.53%	-21.49%	10.00%	-25.68%	4.96%	8.46%	16.07%
Needville ISD	0.87%	-1.19%	0.49%	1.80%	0.13%	1.88%	3.72%	3.48%	2.73%	0.19%	3.97%
Royal ISD	5.76%	2.79%	1.31%	3.72%	-2.44%	0.99%	-0.98%	2.07%	0.72%	2.58%	0.89%
Sealy ISD	2.11%	-2.44%	2.82%	1.43%	-0.09%	-100.00%	3.64%	0.14%	1.45%	2.74%	2.41%

Lamar C.I.S.D. - Demographic Characteristics of Comparable Districts

District Name	Total Enrollment 2002-03	Total Enrollment 2001-02	Square Miles	2000-01 % Econ. Disad	2000-01 Total Econ. Disadvantaged
Lamar CISD	**16,978**	**16,245**	**345.3**	**45.16%**	**7,336**
Alief ISD	44,631	43,697	39.2	53.89%	23,548
Clear Creek ISD	31,866	31,048	106.1	12.55%	3,898
Grand Prairie ISD	21,486	20,977	52.1	53.96%	11,320
Humble ISD	26,052	25,322	90.6	17.23%	4,363
Katy ISD	39,524	37,554	173.3	12.79%	4,802
Leander ISD	16,746	15,603	198.5	15.75%	2,458
Pearland ISD	12,112	11,278	42.5	16.15%	1,821
Spring ISD	25,468	24,529	55.3	40.26%	9,875

District Name	Percent Change 01-02/02-03	Percent Change 00-01/01-02	Percent Change 99-00/00-01	Percent Change 98-99/99-00	Percent Change 97-98/98-99	Percent Change 96-97/97-98	Percent Change 95-96/96-97	Percent Change 94-95/95-96	Percent Change 93-94/94-95	Percent Change 92-93/93-94	Percent Change 91-92/92-93
Lamar CISD	**4.51%**	**6.73%**	**2.18%**	**0.92%**	**0.44%**	**3.34%**	**2.89%**	**2.14%**	**1.40%**	**3.09%**	**0.98%**
Alief ISD	2.14%	3.48%	0.93%	1.76%	3.85%	2.98%	4.92%	5.48%	4.27%	3.17%	3.34%
Clear Creek ISD	2.63%	3.63%	3.77%	2.28%	-0.23%	2.69%	3.35%	5.28%	3.18%	3.06%	3.02%
Grand Prairie ISD	2.43%	3.33%	3.96%	1.61%	2.01%	2.31%	2.51%	2.04%	0.95%	2.04%	1.15%
Humble ISD	2.88%	2.22%	2.28%	1.25%	3.15%	2.16%	2.13%	2.50%	1.37%	2.71%	5.03%
Katy ISD	5.25%	7.92%	7.61%	6.48%	6.74%	6.03%	5.48%	6.36%	5.82%	4.35%	5.61%
Leander ISD	7.33%	7.32%	11.08%	10.36%	11.00%	8.89%	9.72%	11.08%	12.02%	10.86%	11.03%
Pearland ISD	7.39%	5.65%	4.64%	4.20%	6.73%	3.09%	5.21%	5.26%	4.27%	3.04%	4.95%
Spring ISD	3.83%	6.31%	4.24%	1.07%	1.52%	2.34%	3.98%	2.61%	2.00%	0.58%	2.39%

Districts of 4,000 or More Students with the Highest Percent of Kindergarten Students: October, 2000 and 2001 PEIMS

District Name	Total - Oct, 2000	Total KN	KN/Total
FRISCO ISD	7,290	848	11.63%
MCKINNEY ISD	12,082	1,137	9.41%
LA JOYA ISD	17,655	1,628	9.22%
KILLEEN ISD	29,737	2,520	8.47%
LEANDER ISD	14,539	1,228	8.45%
PHARR-SAN JUAN-ALAMO ISD	22,564	1,897	8.41%
DALLAS ISD	161,670	13,527	8.37%
WACO ISD	15,482	1,295	8.36%
BRYAN ISD	13,546	1,122	8.28%
UNITED ISD	27,566	2,271	8.24%
CLEBURNE ISD	6,217	512	8.24%
LAREDO ISD	22,556	1,837	8.14%
DEL VALLE ISD	6,694	544	8.13%
AUSTIN ISD	77,862	6,304	8.10%
HOUSTON ISD	208,672	16,805	8.05%
ABILENE ISD	18,162	1,461	8.04%
ALDINE ISD	52,577	4,217	8.02%
IRVING ISD	29,126	2,331	8.00%
RIO GRANDE CITY CISD	8,577	684	7.97%
FORT WORTH ISD	79,764	6,353	7.96%
CORSICANA ISD	5,274	420	7.96%
GALVESTON ISD	9,347	742	7.94%
FRENSHIP ISD	5,297	419	7.91%
WESLACO ISD	13,466	1,065	7.91%
SAN BENITO CISD	8,898	703	7.90%
COPPELL ISD	9,282	733	7.90%
SOUTHWEST ISD	9,621	757	7.87%
WICHITA FALLS ISD	15,057	1,182	7.85%
TYLER ISD	16,778	1,317	7.85%
DONNA ISD	10,354	812	7.84%
LAMAR CISD	15,220	1,187	7.80%
MISSION CISD	12,481	973	7.80%
EDINBURG CISD	22,117	1,724	7.79%
DICKINSON ISD	5,929	462	7.79%
SAN ANTONIO ISD	57,339	4,459	7.78%
GREENVILLE ISD	5,204	403	7.74%
DENTON ISD	13,726	1,062	7.74%
CARROLLTON-FARMERS BRANCH ISD	24,145	1,868	7.74%
BASTROP ISD	6,489	502	7.74%
ARLINGTON ISD	59,012	4,544	7.70%
EAGLE PASS ISD	12,547	965	7.69%
GRAND PRAIRIE ISD	20,300	1,559	7.68%
TEMPLE ISD	8,486	650	7.66%
SHERMAN ISD	6,068	464	7.65%
MANSFIELD ISD	14,937	1,141	7.64%
ALVIN ISD	11,376	868	7.63%
HURST-EULESS-BEDFORD ISD	19,260	1,467	7.62%
LA PORTE ISD	7,645	581	7.60%
PFLUGERVILLE ISD	14,587	1,107	7.59%
KELLER ISD	17,083	1,295	7.58%

District Name	Total - Oct, 2001	Total KN	KN/Total
FRISCO ISD	9,292	1,100	11.84%
MCKINNEY ISD	13,614	1,263	9.28%
LA JOYA ISD	19,065	1,710	8.97%
CORSICANA ISD	5,460	479	8.77%
CLEBURNE ISD	6,360	537	8.44%
DALLAS ISD	163,743	13,634	8.33%
DONNA ISD	10,462	867	8.29%
EAGLE MT-SAGINAW ISD	7,185	589	8.20%
PHARR-SAN JUAN-ALAMO ISD	23,826	1,950	8.18%
COPPELL ISD	9,718	795	8.18%
WHITE SETTLEMENT ISD	4,640	379	8.17%
TEMPLE ISD	8,359	681	8.15%
AUSTIN ISD	77,805	6,334	8.14%
FORT WORTH ISD	80,597	6,555	8.13%
LEANDER ISD	15,603	1,268	8.13%
FRENSHIP ISD	5,404	438	8.11%
ALDINE ISD	53,332	4,322	8.10%
WYLIE ISD	5,001	405	8.10%
WICHITA FALLS ISD	15,293	1,237	8.09%
DENTON ISD	14,385	1,163	8.08%
GRAND PRAIRIE ISD	20,977	1,691	8.06%
DICKINSON ISD	6,154	496	8.06%
KILLEEN ISD	30,582	2,454	8.02%
BRYAN ISD	13,636	1,092	8.01%
UNITED ISD	29,096	2,314	7.95%
IRVING ISD	30,096	2,388	7.93%
HOUSTON ISD	210,993	16,741	7.93%
HARLANDALE ISD	14,652	1,160	7.92%
DUMAS ISD	4,078	322	7.90%
MISSION CONS ISD	13,127	1,036	7.89%
CARROLLTON-FARMERS BRANCH ISD	25,002	1,972	7.89%
WESLACO ISD	13,934	1,098	7.88%
MANSFIELD ISD	16,884	1,329	7.87%
MOUNT PLEASANT ISD	4,834	380	7.86%
ROUND ROCK ISD	32,667	2,564	7.85%
KERRVILLE ISD	4,702	369	7.85%
EDINBURG CISD	22,976	1,802	7.84%
SHERMAN ISD	6,173	484	7.84%
PLAINVIEW ISD	5,910	462	7.82%
WHITEHOUSE ISD	4,021	314	7.81%
AMARILLO ISD	29,205	2,280	7.81%
DEL VALLE ISD	7,051	550	7.80%
LAMAR CISD	16,245	1,261	7.76%
BURLESON ISD	6,634	513	7.73%
RIO GRANDE CITY CISD	8,981	692	7.71%
CLINT ISD	7,894	608	7.70%
TYLER ISD	16,880	1,300	7.70%
BROWNSVILLE ISD	42,573	3,278	7.70%
SAN ANTONIO ISD	57,462	4,424	7.70%
LAREDO ISD	23,656	1,819	7.69%

Lamar CISD Oct. 2002 % KN Students to Total Enrollment = 8.15% [significantly higher than the past two years]

* *Number of Districts in 2000 Greater than 4,000 Students=191*
* *Number of Districts in 2001 Greater than 4,000 Students=189*

Historical Growth Trends by Grade and Grade Group in Lamar C.I.S.D.

			% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.		% Chg.
	1991-92	1992-93	92-93/ 91-92	1993-94	93-94/ 92-93	1994-95	94-95/ 93-94	1995-96	95-96/ 94-95	1996-97	96-97/ 95-96	1997-98	97-98/ 96-97	1998-99	98-99/ 97-98	1999-00	99-00/ 98-99	2000-01	00-01/ 99-00	2001-02	01-02/ 00-01
EE	35	55	57.14%	59	7.27%	59	0.00%	78	32.20%	83	6.41%	79	-4.82%	62	-21.52%	69	11.29%	83	20.29%	154	85.54%
PK	449	484	7.80%	504	4.13%	512	1.59%	552	7.81%	542	-1.81%	551	1.66%	418	-24.14%	430	2.87%	430	0.00%	508	18.14%
KG	1044	982	-5.94%	1076	9.57%	1071	-0.46%	1065	-0.56%	1113	4.51%	1163	4.49%	1231	5.85%	1091	-11.37%	1184	8.52%	1261	6.50%
1	1088	1096	0.74%	1044	-4.74%	1110	6.32%	1112	0.18%	1183	6.38%	1215	2.70%	1260	3.70%	1311	4.05%	1178	-10.14%	1321	12.14%
2	1034	1061	2.61%	1098	3.49%	1027	-6.47%	1107	7.79%	1131	2.17%	1180	4.33%	1172	-0.68%	1204	2.73%	1279	6.23%	1188	-7.11%
3	1051	1027	-2.28%	1059	3.12%	1131	6.80%	1034	-8.58%	1075	3.97%	1108	3.07%	1163	4.96%	1174	0.95%	1204	2.56%	1308	8.64%
4	1077	1051	-2.41%	1037	-1.33%	1035	-0.19%	1129	9.08%	1036	-8.24%	1101	6.27%	1130	2.63%	1166	3.19%	1170	0.34%	1273	8.80%
5	1011	1061	4.95%	1071	0.94%	1027	-4.11%	1030	0.29%	1138	10.49%	1071	-5.89%	1093	2.05%	1138	4.12%	1184	4.04%	1241	4.81%
6	934	968	3.64%	1049	8.37%	1031	-1.72%	995	-3.49%	1028	3.32%	1134	10.31%	1052	-7.23%	1118	6.27%	1135	1.52%	1261	11.10%
7	982	965	-1.73%	1033	7.05%	1072	3.78%	1136	5.97%	1040	-8.45%	1080	3.85%	1180	9.26%	1117	-5.34%	1162	4.03%	1232	6.02%
8	884	951	7.58%	959	0.84%	1059	10.43%	1020	-3.68%	1109	8.73%	1067	-3.79%	1047	-1.87%	1127	7.64%	1132	0.44%	1202	6.18%
9	1066	1061	-0.47%	1209	13.95%	1167	-3.47%	1371	17.48%	1359	-0.88%	1407	3.53%	1341	-4.69%	1327	-1.04%	1349	1.66%	1453	7.71%
10	764	878	14.92%	817	-6.95%	951	16.40%	849	-10.73%	954	12.37%	983	3.04%	1012	2.95%	992	-1.98%	1037	4.54%	1108	6.85%
11	753	668	-11.29%	740	10.78%	654	-11.62%	720	10.09%	729	1.25%	846	16.05%	824	-2.60%	866	5.10%	882	1.85%	923	4.65%
12	663	636	-4.07%	597	-6.13%	659	10.39%	623	-5.46%	701	12.52%	711	1.43%	775	9.00%	766	-1.16%	815	6.40%	812	-0.37%
Total	***12,835***	***12,944***	***0.85%***	***13,352***	***3.15%***	***13,565***	***1.60%***	***13,821***	***1.89%***	***14,221***	***2.89%***	***14,696***	***3.34%***	***14,760***	***0.44%***	***14,896***	***0.92%***	***15,224***	***2.20%***	***16,245***	***6.71%***
EE-5th	6789	6817	0.41%	6948	1.92%	6972	0.35%	7107	1.94%	7301	2.73%	7468	2.29%	7529	0.82%	7583	0.72%	7712	1.70%	8254	7.03%
6th	934	968	3.64%	1049	8.37%	1031	-1.72%	995	-3.49%	1028	3.32%	1134	10.31%	1052	-7.23%	1118	6.27%	1135	1.52%	1261	11.10%
7th-8th	1866	1916	2.68%	1992	3.97%	2131	6.98%	2156	1.17%	2149	-0.32%	2147	-0.09%	2227	3.73%	2244	0.76%	2294	2.23%	2434	6.10%
9th-12th	3246	3243	-0.09%	3363	3.70%	3431	2.02%	3563	3.85%	3743	5.05%	3947	5.45%	3952	0.13%	3951	-0.03%	4083	3.34%	4296	5.22%
% EE-5th	52.89%	52.67%		52.04%		51.40%		51.42%		51.34%		50.82%		51.01%		50.91%		50.66%		50.81%	
% 6th	7.28%	7.48%		7.86%		7.60%		7.20%		7.23%		7.72%		7.13%		7.51%		7.46%		7.76%	
% 7th-8th	14.54%	14.80%		14.92%		15.71%		15.60%		15.11%		14.61%		15.09%		15.06%		15.07%		14.98%	
% 9th-12th	25.29%	25.05%		25.19%		25.29%		25.78%		26.32%		26.86%		26.78%		26.52%		26.82%		26.45%	

Section

2

Housing Trends by Planning Unit in L.C.I.S.D.

Uneven residential development is anticipated within the District over the next ten years. Some areas will remain stationary, while other residential subdivisions will greatly expand the existing housing stock. There is a need to plan for future uses of schools--to maximize the utilization of each facility--and to re-align attendance zones with the opening of new schools. In order to accomplish these objectives, new housing units are projected for all subdivisions and Census block-groups (i.e., Planning Units) across the District. The first maps in the chapter shows the Planning Units throughout the District. These numbers are useful to utilize with a spreadsheet that projects housing units by year (provided at the end of this chapter.)

Maps of Infrastructure and Housing Stock in L.C.I.S.D.:

It is important to understand the existing land use within the District in order to better understand potential future land uses throughout the District. The maps beginning on page 15 show the existing subdivisions within Lamar C.I.S.D. Also included, beginning on page 18, are maps of future subdivisions, laid over an aerial image. These subdivisions are discussed in more detail later in the chapter.

The map on page 21 shows the planned thoroughfare improvements for Lamar C.I.S.D. There are many thoroughfares planned in the northern portion and the southern portions of the District. These roadway improvements will slowly open these sections of the District for development.

The floodplain within Lamar C.I.S.D. is shown on the next page. A great deal of the District is affected by the river and the potential flooding. These floodways will affect the timing and location of the development within the District.

The map on page 23 shows the Municipal Boundaries within L.C.I.S.D., while the map on the next page shows these boundaries and the extra-territorial jurisdiction of the cities within Lamar C.I.S.D. There are eight incorporated areas within L.C.I.S.D., and most of the land in the District has been subsumed by the ETJ of one of the municipalities. The ordinances for each municipality will control the type of development expected within the District.

Current and planned apartment units are shown on the next maps. Those apartment complexes that are planned are shown by a red star.

Maps on pages 28 through 31 show the projected new homes and apartments projected by Planning Unit. These data have been developed through:

- interviews with city and county planners, engineers, and other officials (and having these individuals review the final projections);

- interviews with commercial realtors, builders, developers, managers of title companies, and other experts regarding build-out of existing subdivisions and of planned developments;

- analysis of Census data and historical trend analysis (of both this District and of comparable and surrounding districts);

- incorporation of expected impacts of city (and county) ordinances regarding residential development, accounting for drainage and other topological features that would prevent full development;

- evaluation of the manner in which student growth trends are correlated with housing trends, such as the regeneration of specific older neighborhoods in the cities of Rosenberg and Richmond; and

- assessment of the potential use of parcels that are now in nonresidential use as ultimately either single-family or multi-family land uses; and the

- the use of build-out formulas for undeveloped parcels that have a high probability of residential development.

With the above-referenced data bases, new housing units were projected by subdivision and by Planning Unit through 2012. It should be emphasized that the projections were considered useful for only the next five years, as few developers have long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered valid and useful for purposes of this study and the remaining years are included for completeness and represent useful benchmark data for applications to school facility planning.

The most active new single-family and multi-family developments include the following—in rank order (based on PASA's projections of build-out by year):

Plan. Unit	Subdivision Name	2003-07 Units	2008-12 Units	2003-12 Units
6	Lakemont	645	1000	1645
6	Parkway Lakes	430	690	1120
20A	River Park West	570	495	1065
45A	Canyon Gate/Brazos	460	355	815
2B	Teal Creek	60	454	514
5A	Canyon Gate/Westheimer	108	375	483
5B	Long Meadow Farms	110	345	455
11C	River's Edge	113	315	428
44B	Lennar – off Minonite Rd.	4	425	429

Plan. Unit	Subdivision Name	2003-07 Units	2008-12 Units	2003-12 Units
20A	Apts – River Park W.	290	100	390
11A	Kingdom Heights	109	275	384
20A	Pyle Tract	47	335	382
44B	Big Creek Ltd.	20	350	370
44E	Rose Lakes	40	295	335
2B	McMillen Tract	14	315	329
44E	Oaks of Rosenberg	81	245	326
48	Greatwood	325	0	325
45A	Bridge Gate Apts.	315	0	315

There are approximately 18,131 additional housing units that can be expected within the next ten years, with roughly 6,817 of these housing units to be constructed within the coming five years. Of the 18,131 new housing units, approximately 2,167 are expected to be apartment units and the remainder (15,964) will be single-family homes.

Home sales in the southwest part of the Houston region, specifically Fort Bend County, this past year held constant, with a negligible one percent decline, relative to the year previously. However, it should be emphasized that the projections prepared for this demographic study were developed without consideration of past trends and without consideration, at least initially, of an overall total expected. Thus, this assessment is a uniquely independent analysis, geared toward future trends, rather than a dependency on past trends, or simply an extrapolation of past growth trends by subdivision.

As can be noted, the primary growth centers are in the northern and in the eastern portions of the District. Due to the travel times between these two sectors of the District, and the need to maintain neighborhood schools wherever possible, it will be critical for the District to have a thorough understanding of the growth potential for every major parcel, so that schools can be located optimally, with the timing of each new school appropriately defined.

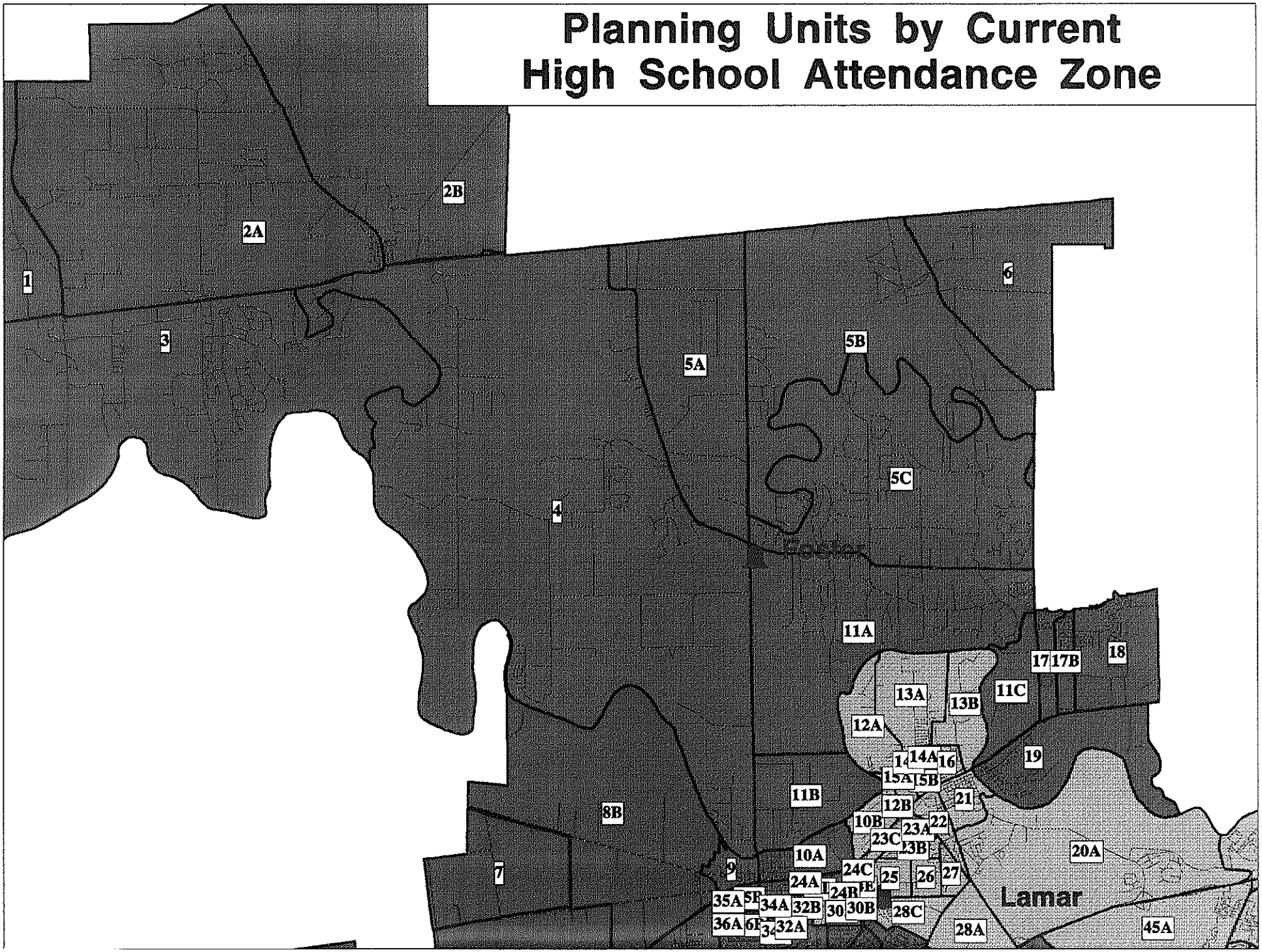
It should be emphasized that some developers will either get ahead or behind their construction schedule. Population and Survey Analysts has attempted to develop a conservative "most-likely" build-out of new subdivisions; thus, there will be a good potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame. The new housing occupancies are shown in map form beginning on page 28 and in spreadsheet form beginning on page 32.

The projected housing by subdivision must be continually evaluated, because there are often unforeseen time lags in housing starts, due to changes in the financial climate, specific developer delays, etc. Additionally, there are roadway and infrastructure improvements, that can cause housing construction delays as well as spawn development (after these improvements are implemented). Thus, developers, builders, and city administrators often cannot provide accurate data on housing starts, and this uncertainty impacts the phasing in of the additional student population.

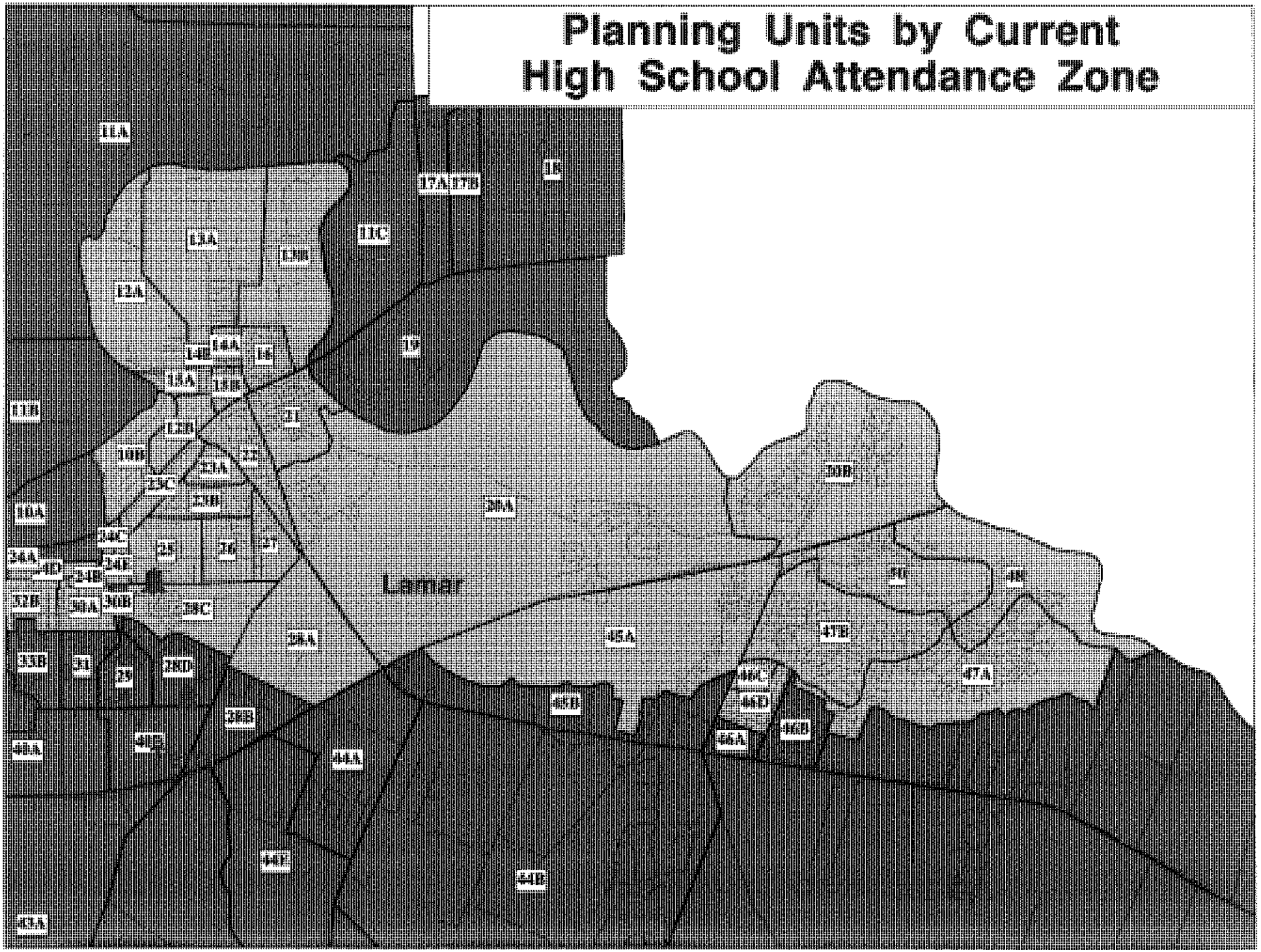
development (after these improvements are implemented). Thus, developers, builders, and city administrators often cannot provide accurate data on housing starts, and this uncertainty impacts the phasing in of the additional student population.

With low mortgage rates and the current view that it is more appropriate to invest in real estate than in stocks or other less tangible investments, these two prevailing views have propelled significant housing growth in Texas suburban areas. To some extent, we can expect that the interest in real estate investments, particularly investments in homes, will continue to play a dominant role in the relocation to Lamar C.I.S.D. On the other hand, one of the critical predictors of new housing demand lies with a psychological component – the perceived need to locate to a suburban subdivision. Thus, even if mortgage rates go up considerably, the Houston area population will continue to be redistributed -- with growth in suburban locations occurring despite potential losses in population in other, more centrally-located areas.

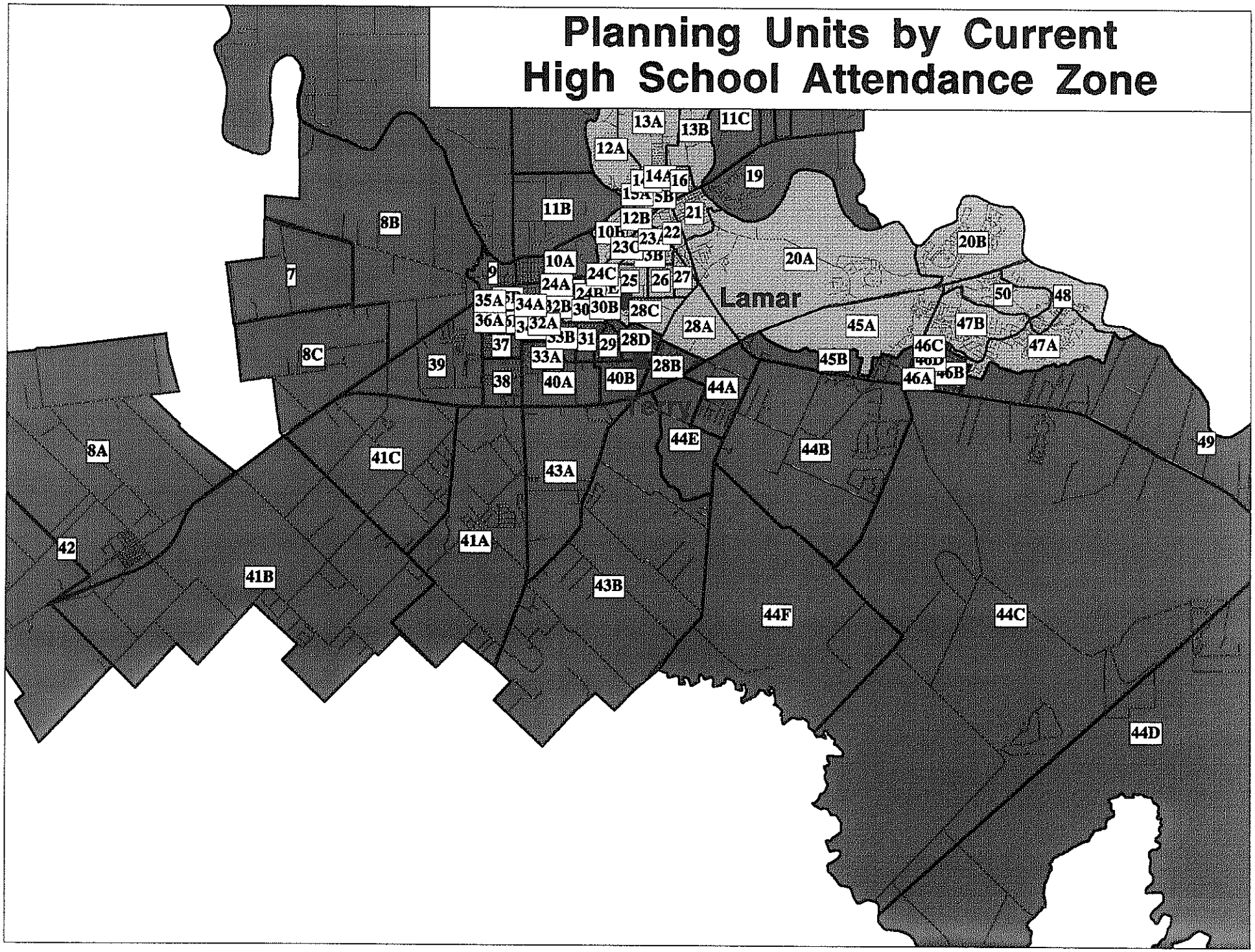
Planning Units by Current High School Attendance Zone



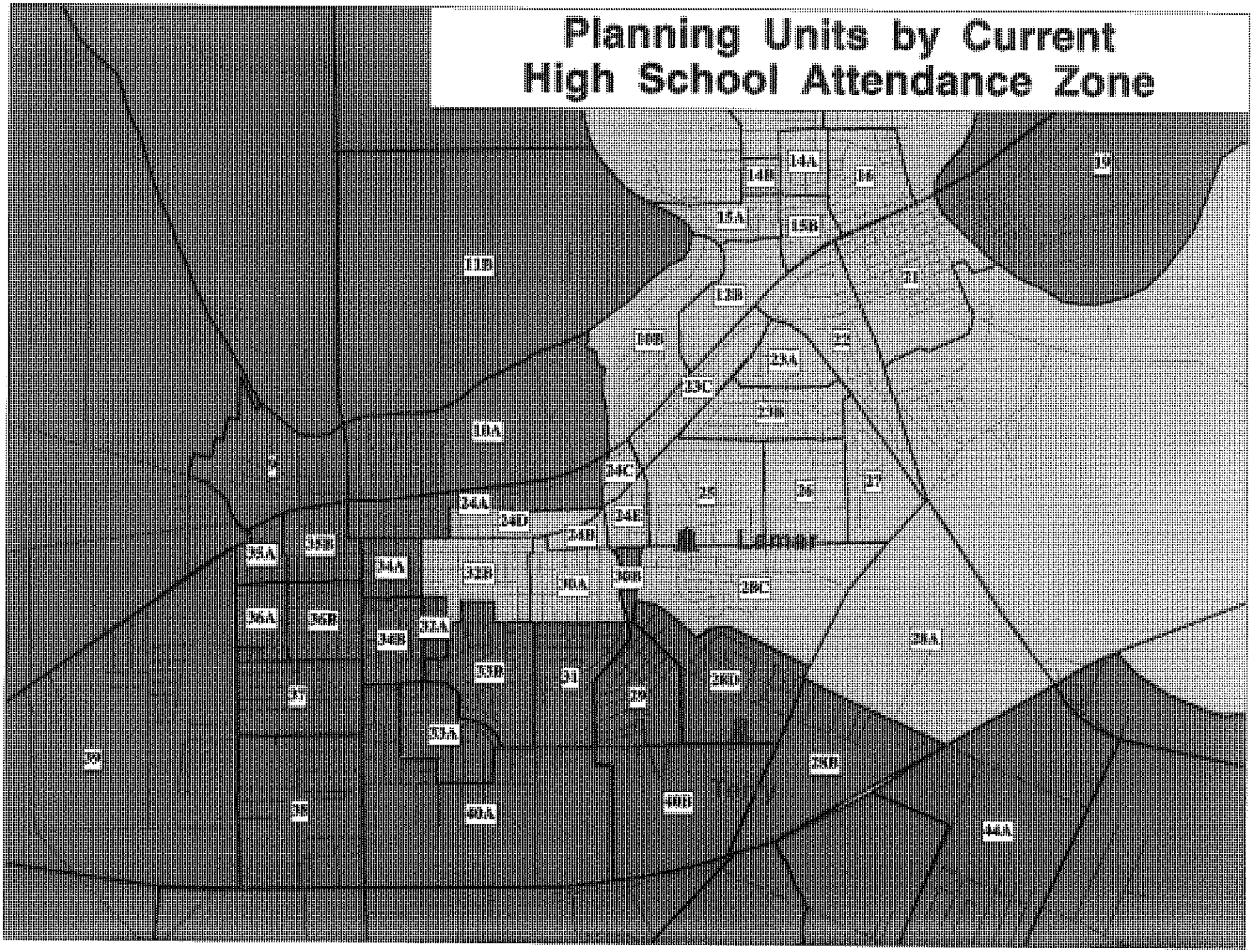
Planning Units by Current High School Attendance Zone

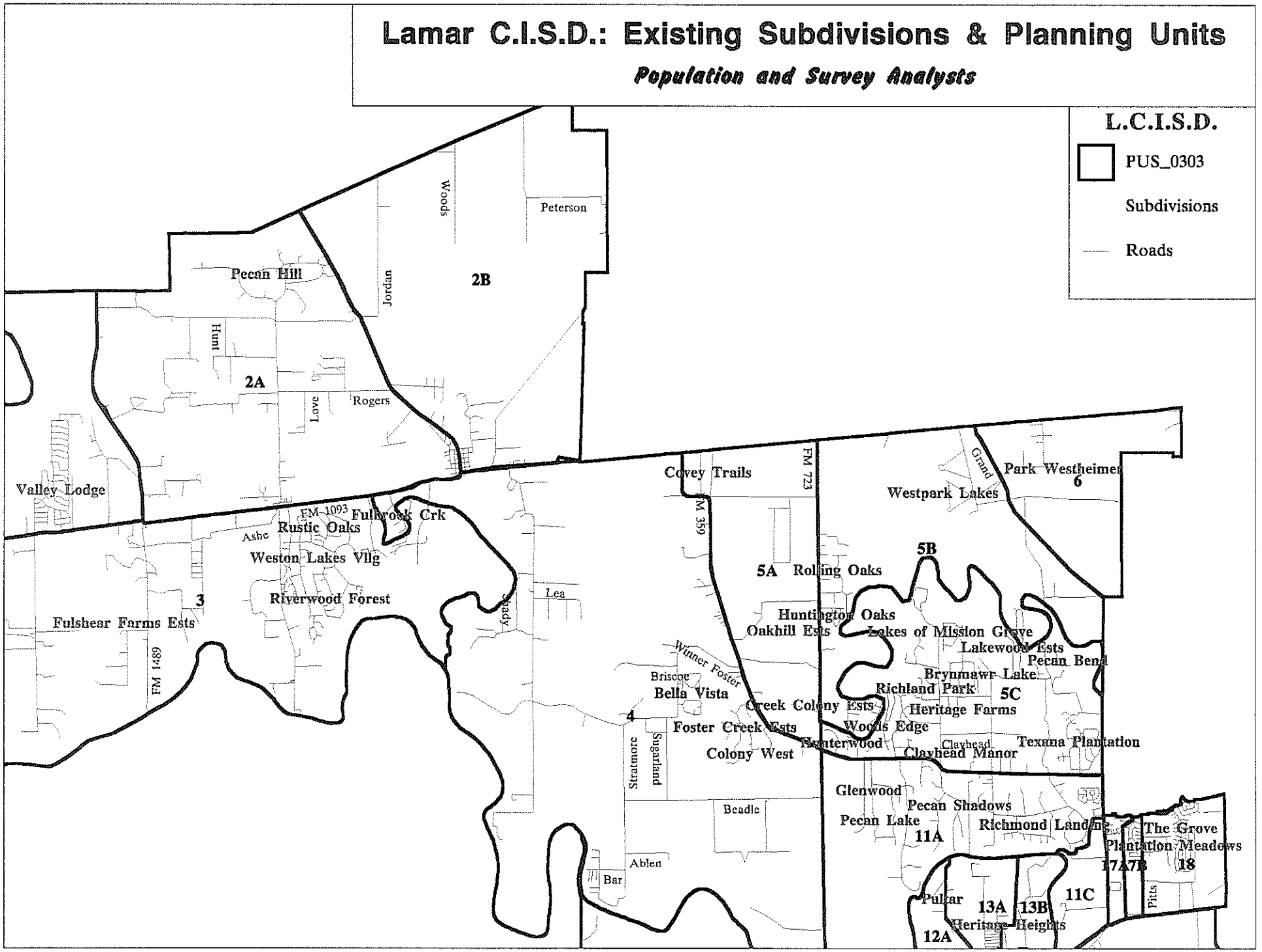


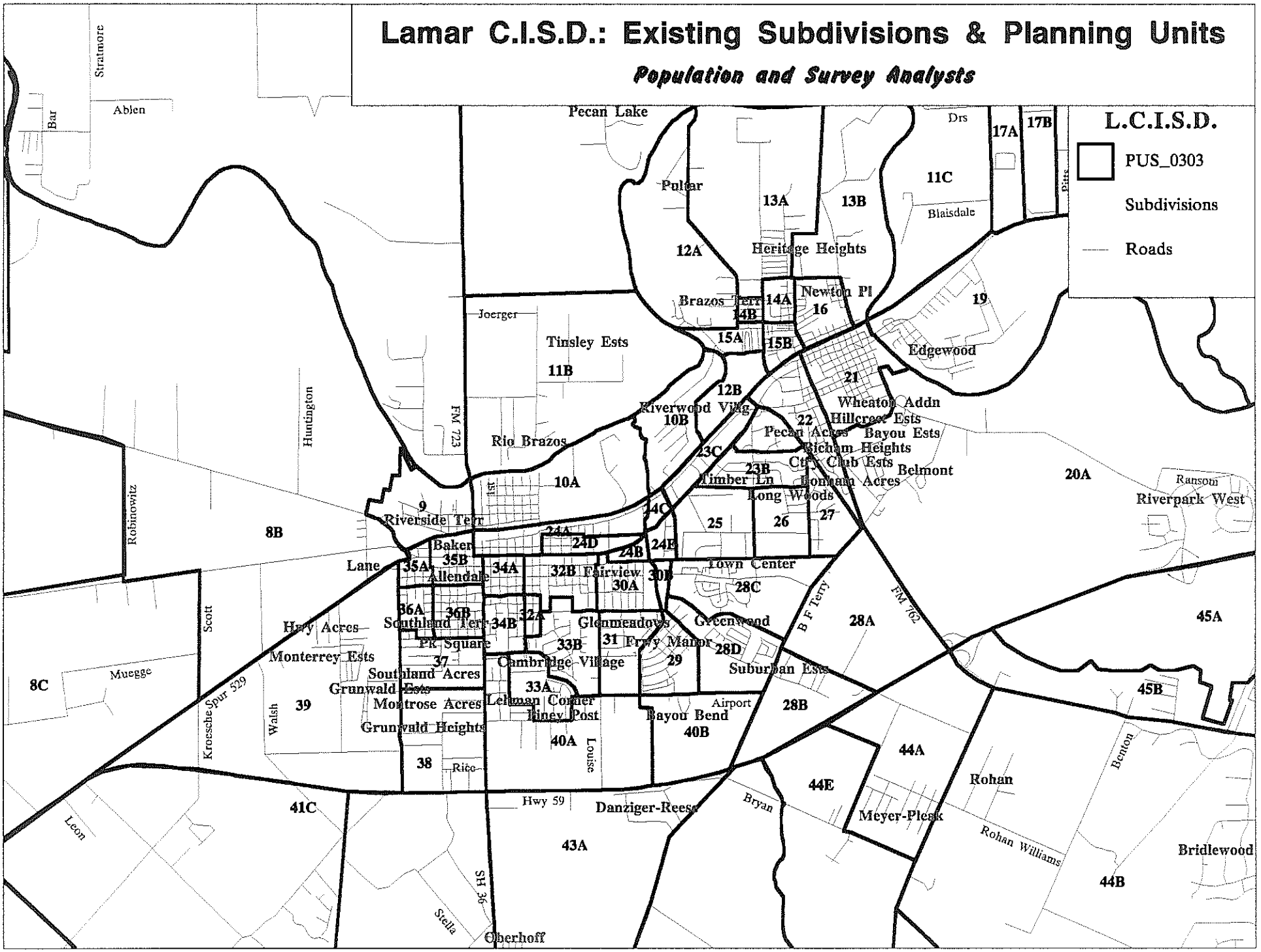
Planning Units by Current High School Attendance Zone

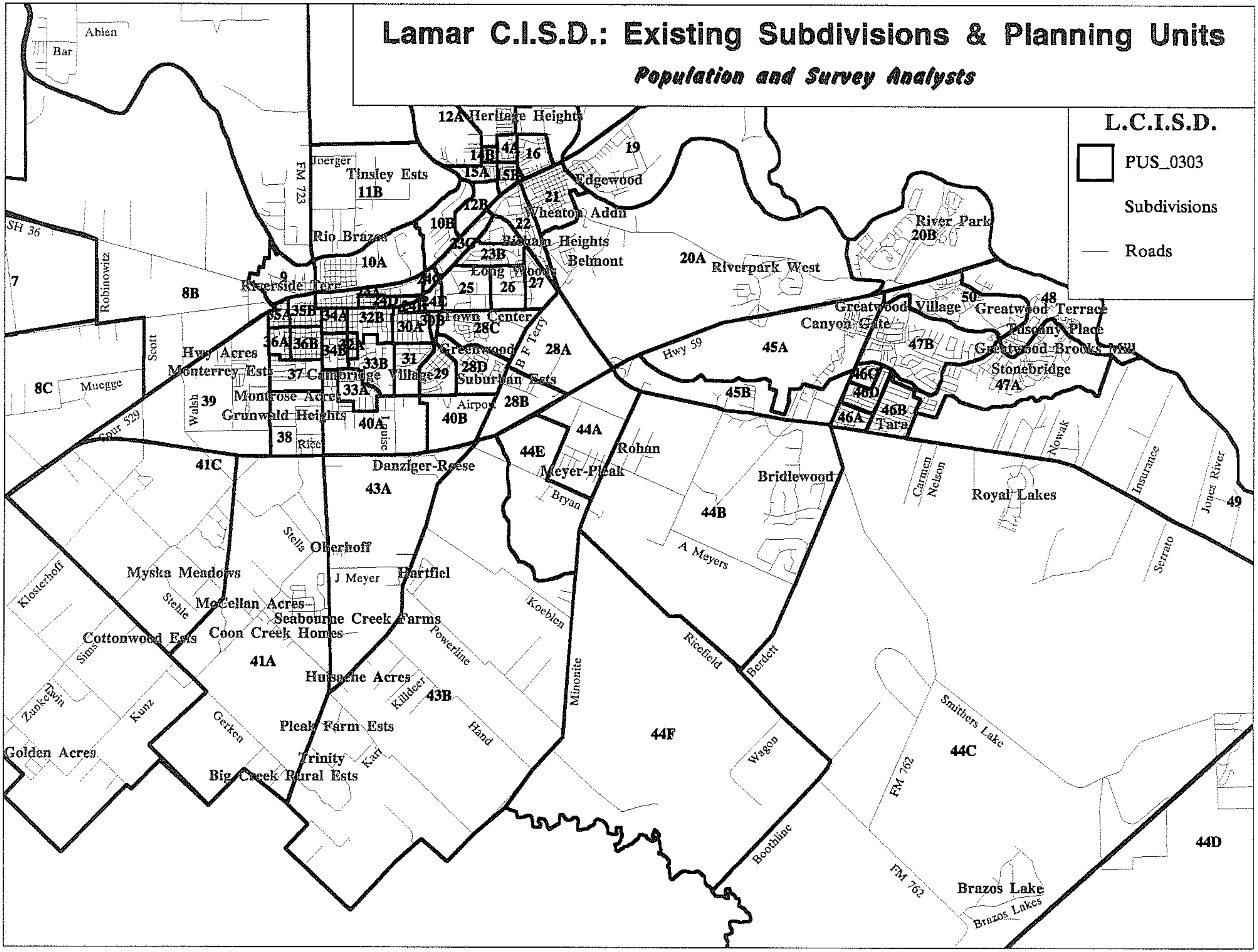


Planning Units by Current High School Attendance Zone




Lamar C.I.S.D.: Existing Subdivisions & Planning Units
Population and Survey Analysts
L.C.I.S.D.
PUS_0303
Subdivisions
Roads
Pecan Hill
2B
2A
3
4
5A
5B
5C
6
11A
11C
12A
13A
13B
17A
17B
18
Peterson
Woods
Jordan
Hunt
Love
Rogers
Valley Lodge
FM 1093
Ashe
Rustic Oaks
Fulbrook Crk
Weston Lakes Vlg
Riverwood Forest
Fulshear Farms Ests
FM 1489
Lea
Spady
Covey Trails
FM 723
FM 359
Rolling Oaks
Huntington Oaks
Oakhill Ests
Lakes of Mission Grove
Lakewood Ests
Pecan Bend
Brynmawr Lake
Richland Park
Heritage Farms
Woods Edge
Hunterwood
Clayhead
Clayhead Manor
Texana Plantation
Creek Colony Ests
Foster Creek Ests
Colony West
Winner Foster
Briscoe
Bella Vista
Stratmore
Sugarland
Beadle
Ablen
Bar
Grand
Park Westheimer
Westpark Lakes
Glenwood
Pecan Shadows
Pecan Lake
Richmond Landing
The Grove
Plantation Meadows
Pitts
Pulsar
Heritage Heights

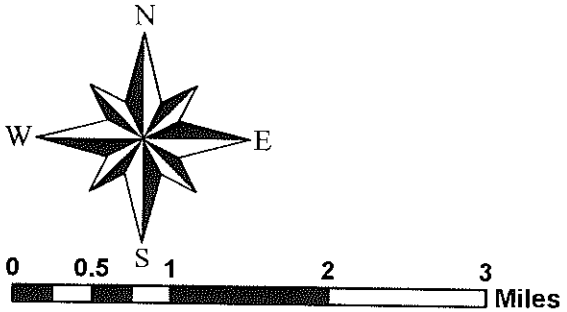

Lamar C.I.S.D.: Existing Subdivisions & Planning Units
Population and Survey Analysts
L.C.I.S.D.
PUS_0303
Subdivisions
Roads
Stratmore
Ablen
Bar
Pecan Lake
Pulear
Drs
17A
17B
11C
Blaisdale
13A
13B
12A
Heritage Heights
Newton Pl
14A
14B
16
19
Brazos Terr
Joerger
Tinsley Ests
11B
15A
15B
Edgewood
21
12B
Riverwood Villg
10B
Wheaton Addn
Hillcrest Ests
22
Pecan Acres
Bayou Ests
Bicham Heights
Ctry Club Ests
Belmont
Timber Ln
Ironhaus Acres
Long Woods
23C
23B
20A
Ransom
Riverpark West
Huntington
FM 723
Rio Brazos
1st
10A
9
Riverside Terr
24C
25
26
27
24A
24D
24E
24B
Baker
Robinowitz
8B
Lane
35A
35B
34A
32B
Fairview
30B
30A
Town Center
28C
Allendale
36A
36B
32A
34B
Glenmeadows
Greenwood
B F Terry
FM 762
28A
45A
Hwy Acres
Southland Terr
Pk Square
33B
31
Frey Manor
28D
Monterrey Ests
37
Cambridge Village
29
Suburban Ests
Southland Acres
Grunwald Ests
33A
45B
8C
Muegge
Scott
Kroesche Spur 529
Walsh
39
Montrose Acres
Lehman Corner
Airport
28B
Piney Post
Bayou Bend
40B
Grunwald Heights
40A
Louise
44A
38
Rice
Benton
Rohan
44E
41C
Hwy 59
Danziger-Reese
Bryan
Meyer-Pleak
Rohan Williams
Bridlewood
Leon
43A
SH 36
44B
Stella
Oberhoff


Lamar C.I.S.D.: Existing Subdivisions & Planning Units
Population and Survey Analysts
L.C.I.S.D.
PUS_0303
Subdivisions
Roads
Ablen
Bar
SH 36
7
Robinowitz
8B
8C
Mucgge
Scott
Spur 529
12A Heritage Heights
14B
4A
16
15A
5B
19
Joerger
Tinsley Ests
11B
FM 723
Edgewood
21
Wheaton Addn
12B
22
Rio Brazos
10B
23B
Belmont
10A
20A
Riverpark West
River Park
20B
9
Riverside Terr
Long Woods
25
26
27
35B
34A
32B
30A
Town Center
28C
Greatwood Village
Greatwood Terrace
Canyon Gate
50
48
Tuscany Place
36A
36B
34B
Hwy Acres
Monterrey Ests
37 Cambridge Village
33B
31
29
Greenwood
28D
Suburban Ests
B F Terry
28A
Hwy 59
45A
47B
Greatwood Brooks Mill
Stonebridge
47A
46C
46D
46A
46B
Tara
33A
Montrose Acres
Grunwald Heights
Walsh
39
40A
Louise
38
Rice
Airport
40B
28B
45B
44A
Rohan
44E
Meyer-Pleak
Bryan
Bridlewood
44B
Carmen
Nelson
Nowak
Royal Lakes
Insurance
Jones River
49
Serrato
41C
Danziger-Reese
43A
Stella
Oberhoff
A Meyers
Myska Meadows
J Meyer
Hartfiel
Klosterhoff
Stehle
Mcclellan Acres
Seabourne Creek Farms
Koeblen
Cottonwood Ests
Coon Creek Homes
Powerline
41A
Sims
Huisache Acres
Killdeer
43B
Minonite
Ricefield
Berdett
Twin
Zunker
Kunz
Gerken
Pleak Farm Ests
Hand
44F
Wagon
Smithers Lake
44C
FM 762
Golden Acres
Trinity
Kar
Big Creek Rural Ests
Boothline
44D
Brazos Lake
Brazos Lakes

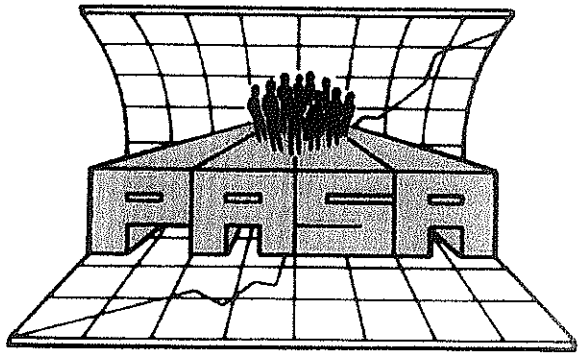
Southeast Subdivisions

Development Phase

- Developing
- Existing
- Planned
- dev_sites_TXSC83
- highways_TXSC83
- minorroadways_TXSC83
- lcisdtxsc83
- DistBoundary_TX83SC



This map is an approximate graphic representation.
No warranty is made as to graphic accuracy.



Population and Survey Analysts
303 Anderson
College Station, TX 77840

Central Subdivisions

Development Phase

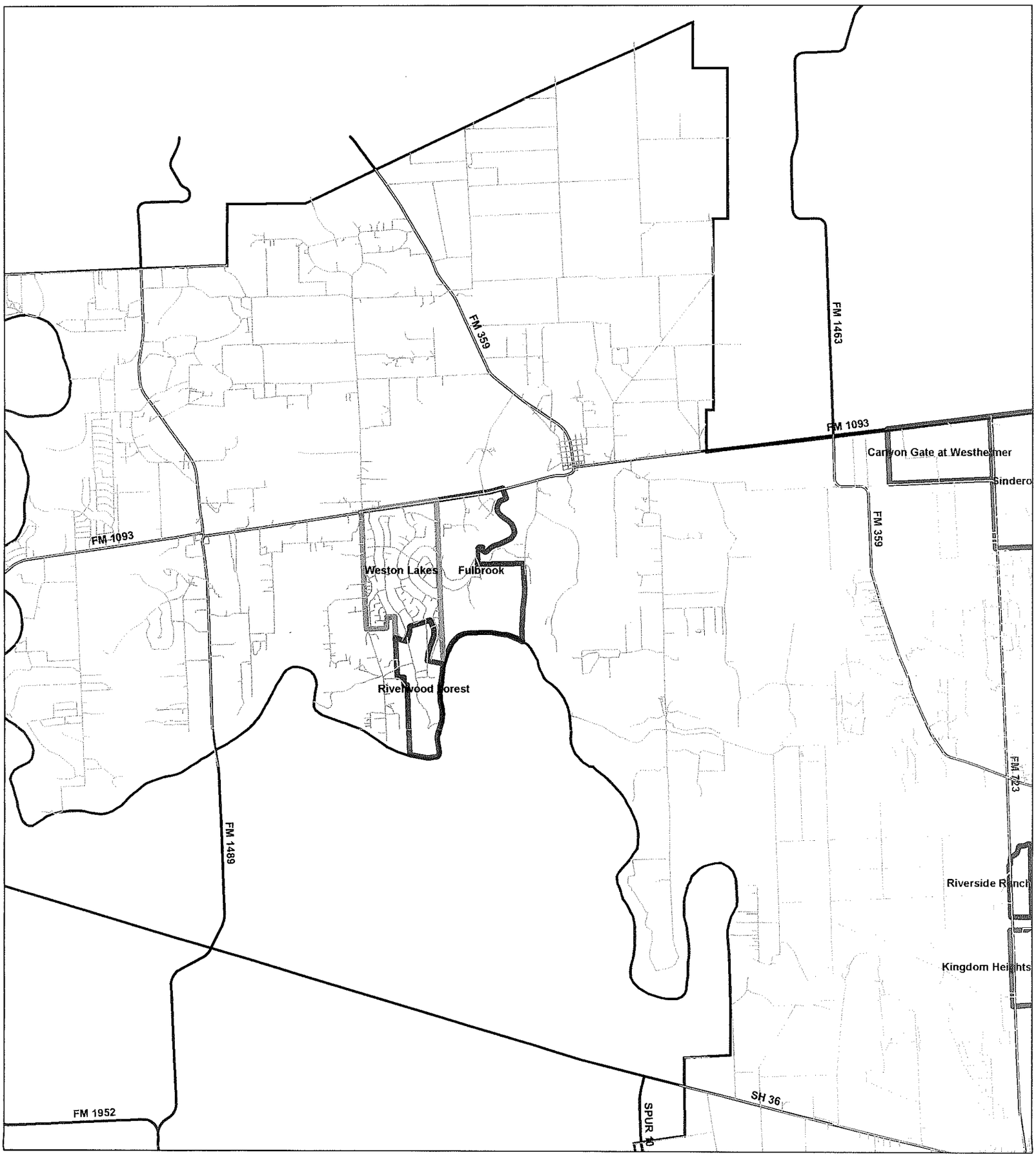
- Developing
- Existing
- Planned
- dev_sites_TXSC83
- highways_TXSC83
- minorroadways_TXSC83

N
W E
S

0 1 2 4 6 Miles

This map is an approximate graphic representation.
No warranty is made as to graphic accuracy.

Population and Survey Analysts
303 Anderson
College Station, TX 77840



Northwest Subdivisions

Development Phase

- Developing
- Existing
- Planned
- dev_sites_TXSC83
- highways_TXSC83
- minorroadways_TXSC83
- lcisdtxsc83
- DistBoundary_TX83SC

N
W E
S

0 0.5 1 2 3 Miles

This map is an approximate graphic representation.
No warranty is made as to graphic accuracy.

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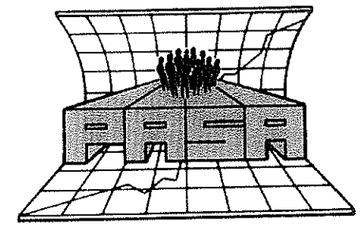
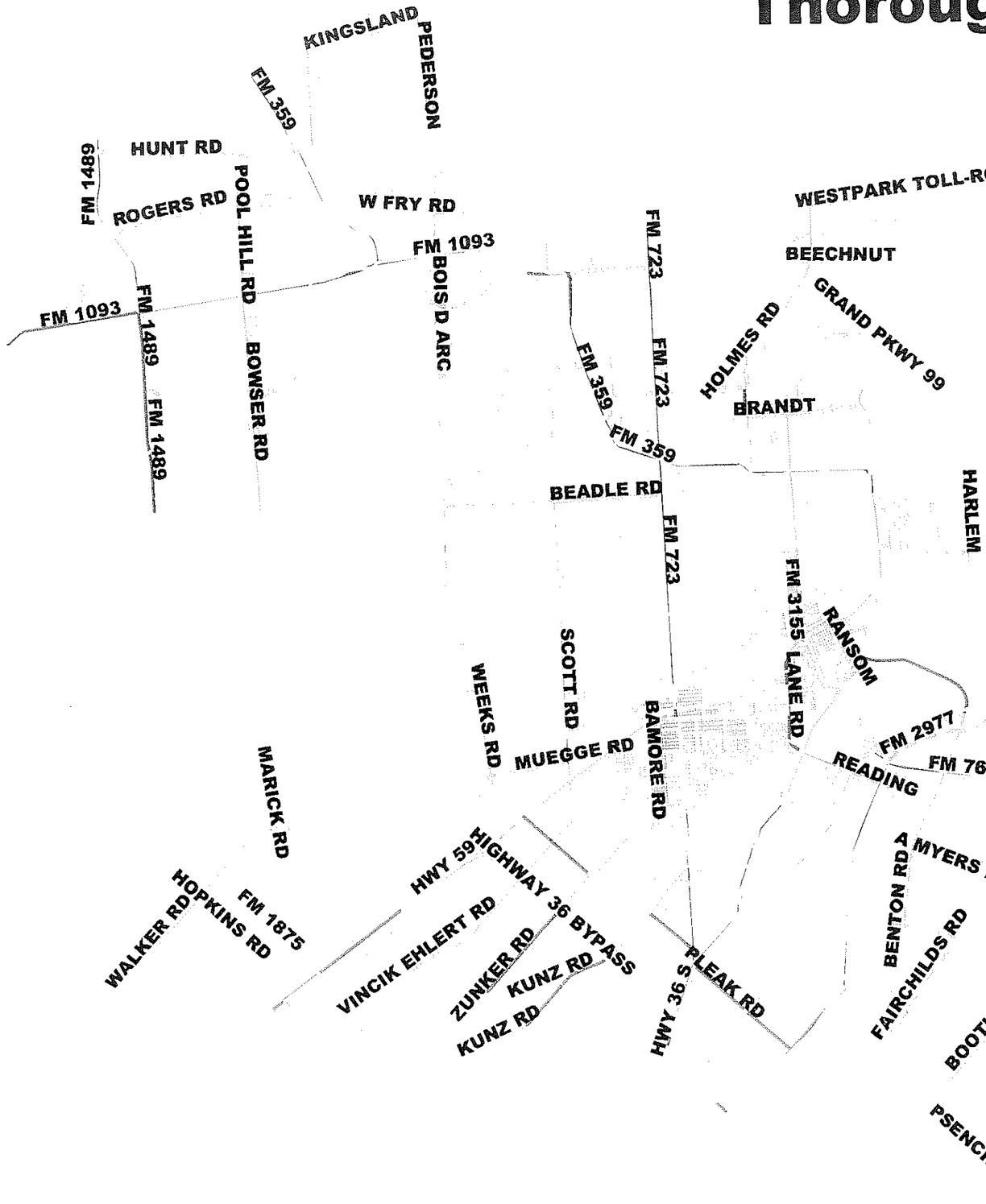
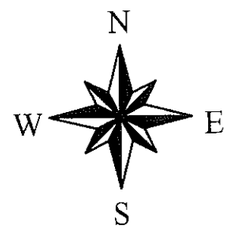
College Station, TX 77840

Thoroughfare Improvement Plan Within L.C.I.S.D.



Population and Survey Analysts
303 Anderson
College Station, TX 77840

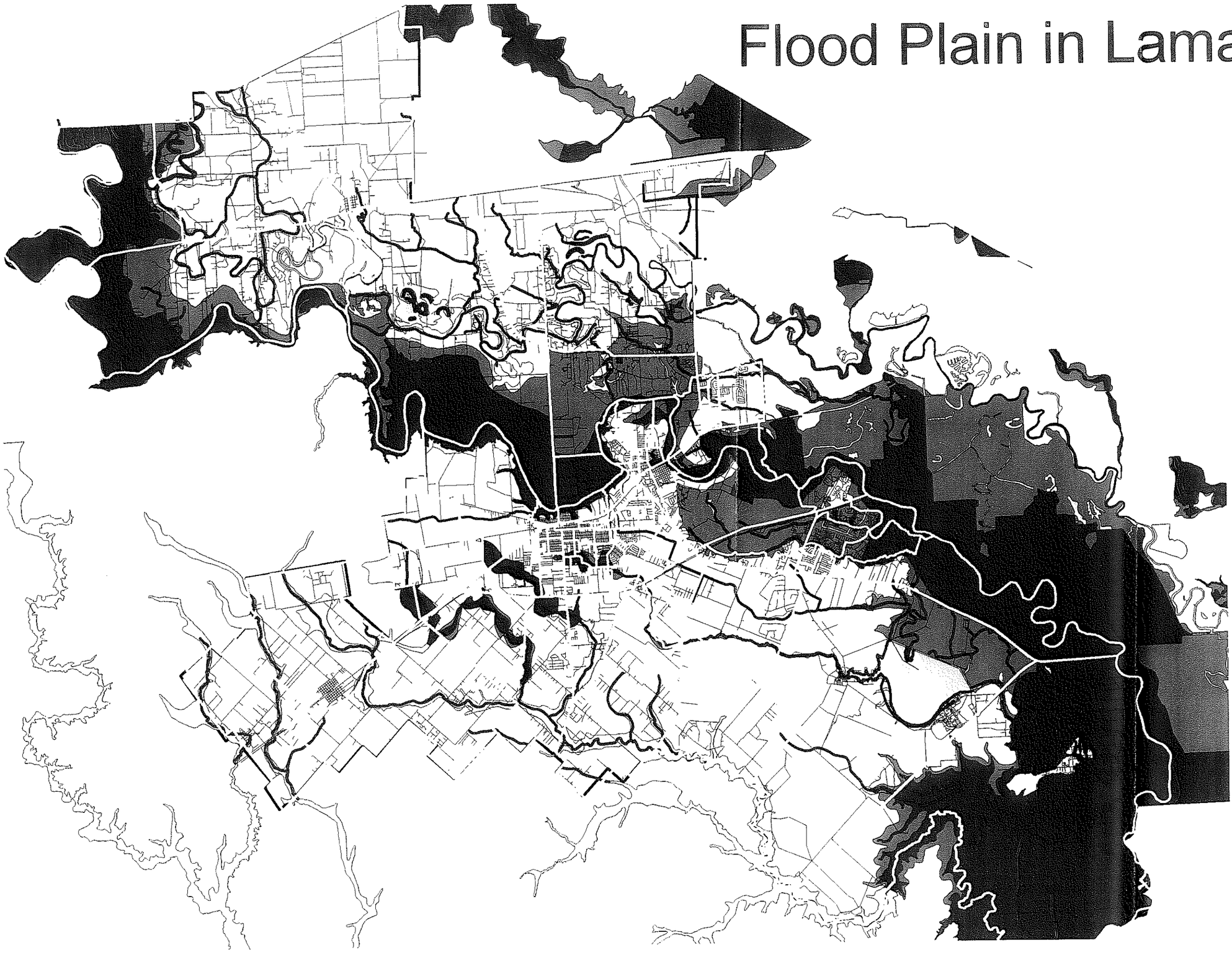




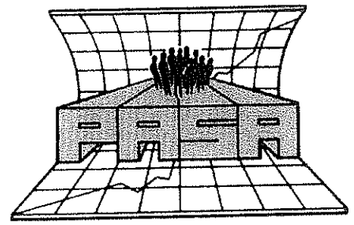
Planning Units
Lcisdthoroughfare.shp
FM
PROPROSED
PROPOSED THORO
ROW EXIST
INTERSTATE
LCISD Roads

Flood Plain in Lamar CISD

Population and Survey Analysts
303 Anderson
College Station, TX 77840



Municipal Boundaries Within L.C.I.S.D



HOUSTON

SIMONTON

FULSHEAR

HOUSTON

MEADOWS PLACE

STAFFORD

SUGAR LAND

N

W E

S

ORCHARD

RICHMOND

FBC

ROSENBERG

FBC

BEASLEY

PLEAK

THOMPSONS

KENDLETON

FAIRCHILDS

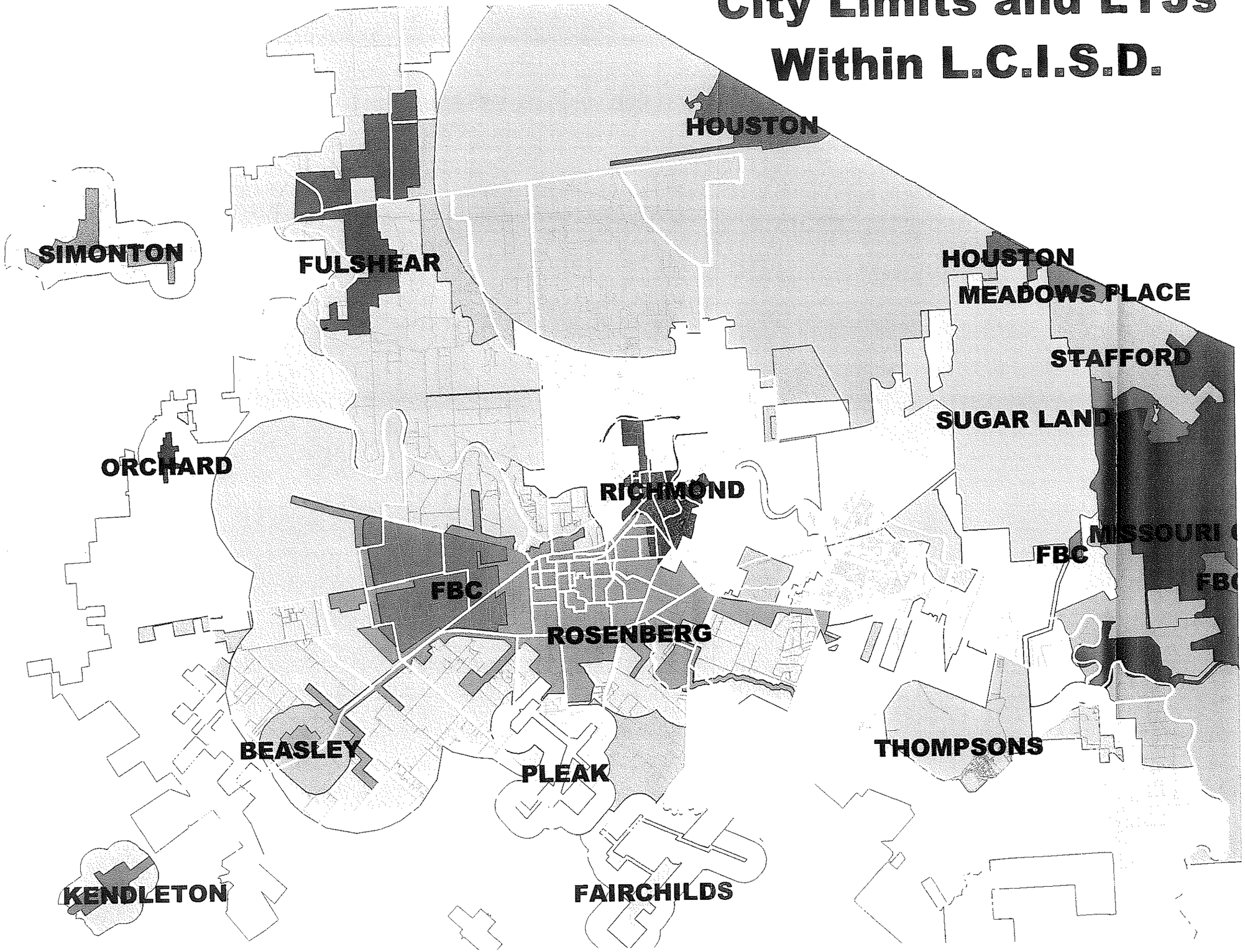
LCISD Roads

Planning Units

City Limits

- ARCOLA
- BEASLEY
- FAIRCHILDS
- FBC
- FULSHEAR
- HOUSTON
- KATY
- KENDLETON
- MEADOWS PLACE
- MISSOURI CITY
- NEEDVILLE
- ORCHARD
- PEARLAND
- PLEAK
- RICHMOND
- ROSENBERG
- SIMONTON
- STAFFORD
- SUGAR LAND
- THOMPSONS

City Limits and ETJs Within L.C.I.S.D.



Planning Units

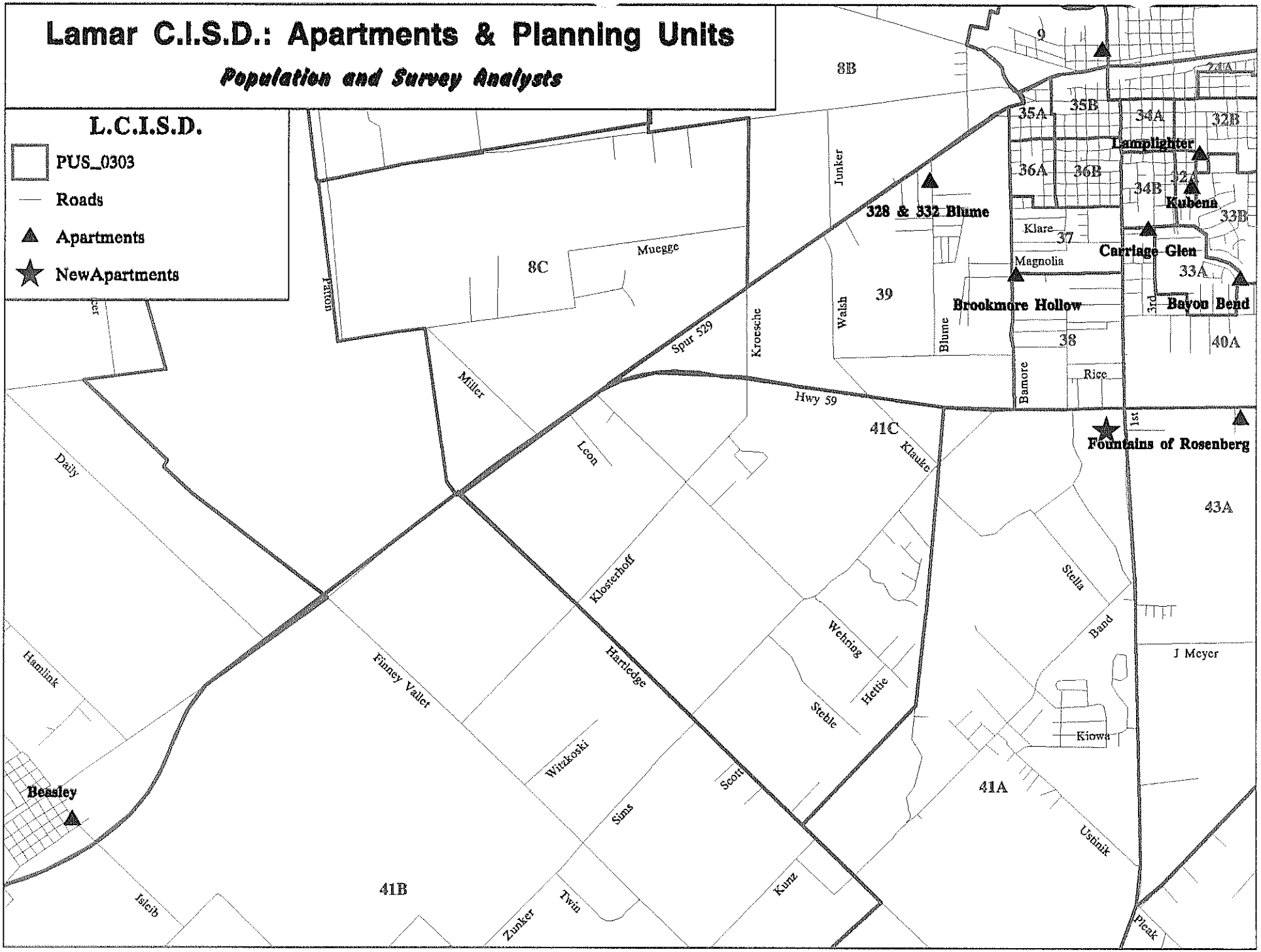
LCISD Roads

City Limits

- ARCOLA
- BEASLEY
- FAIRCHILDS
- FBC
- FULSHEAR
- HOUSTON
- KATY
- KENDLETON
- MEADOWS PLACE
- MISSOURI CITY
- NEEDVILLE
- ORCHARD
- PEARLAND
- PLEAK
- RICHMOND
- ROSENBERG
- SIMONTON
- STAFFORD
- SUGAR LAND
- THOMPSONS

ETJs

- ARCOLA
- BEASLEY
- FAIRCHILDS
- FBC
- FULSHEAR
- HOUSTON
- KENDLETON
- MISSOURI CITY
- NEEDVILLE
- ORCHARD
- PLEAK
- RICHMOND
- ROSENBERG
- SIMONTON
- STAFFORD
- SUGAR LAND
- THOMPSONS


Lamar C.I.S.D.: Apartments & Planning Units
Population and Survey Analysts
L.C.I.S.D.
PUS_0303
Roads
Apartments
NewApartments
8B
8C
39
38
37
36A
36B
35A
35B
34A
34B
33A
33B
32A
32B
41C
41B
41A
43A
40A
9
Lamplighter
Kubena
Carriage Glen
Bayou Bend
328 & 332 Blume
Brookmore Hollow
Fountains of Rosenberg
Beasley
Junker
Muegge
Spur 529
Kroesche
Walsh
Blume
Bamore
Rice
Hwy 59
Miller
Leon
Daily
Klauke
Klosterhoff
Wehrig
Hartledge
Finney Vallet
Hamlink
Witzkoski
Sims
Scott
Steble
Hettie
Stella
Band
J Meyer
Kiowa
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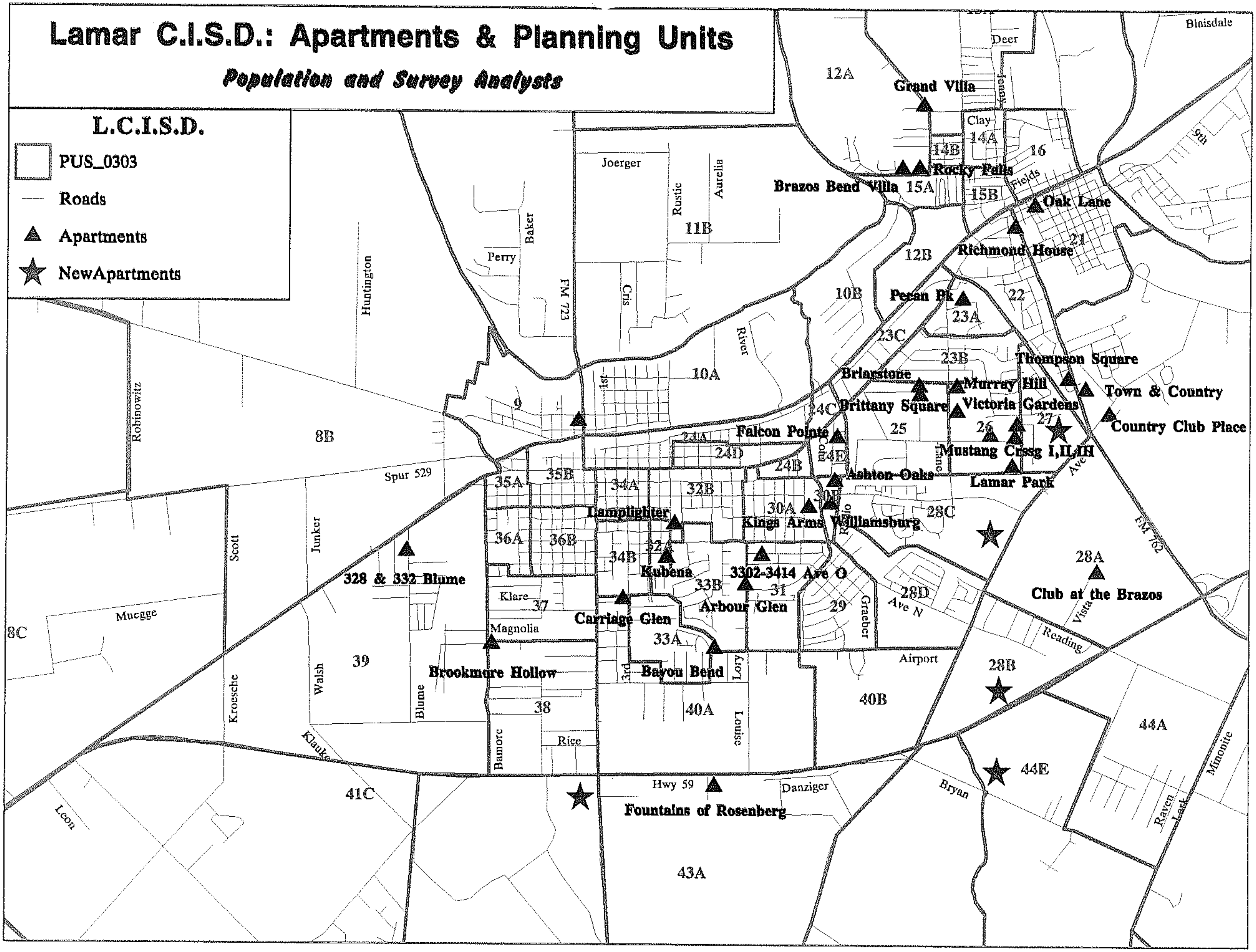
Lamar C.I.S.D.: Apartments & Planning Units
Population and Survey Analysts
L.C.I.S.D.
PUS_0303
Roads
Apartments
NewApartments
Grand Villa
Rocky Falls
Brazos Bend Villa
Oak Lane
Richmond House
Pecan Pk
Thompson Square
Town & Country
Country Club Place
Briarstone
Murray Hill
Brittany Square
Victoria Gardens
Falcon Pointe
Mustang Crssg I,II,III
Ashton Oaks
Lamar Park
Kings Arms
Williamsburg
Lamplighter
Kubena
3302-3414 Ave O
Arbour Glen
Carriage Glen
Bayou Bend
Club at the Brazos
328 & 332 Blume
Brookmore Hollow
Fountains of Rosenberg
12A
12B
10A
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Blaisdale
Deer
Jenny
Clay
Fields
9th
Joerger
Aurelia
Rustic
Perry
Baker
FM 723
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Huntington
River
1st
Spur 529
Robinowitz
Scott
Junker
Mucgge
Kroesche
Walsh
Klauke
Leon
Blume
Klare
Magnolia
Bamore
Rice
3rd
Lory
Louise
Hwy 59
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Bryan
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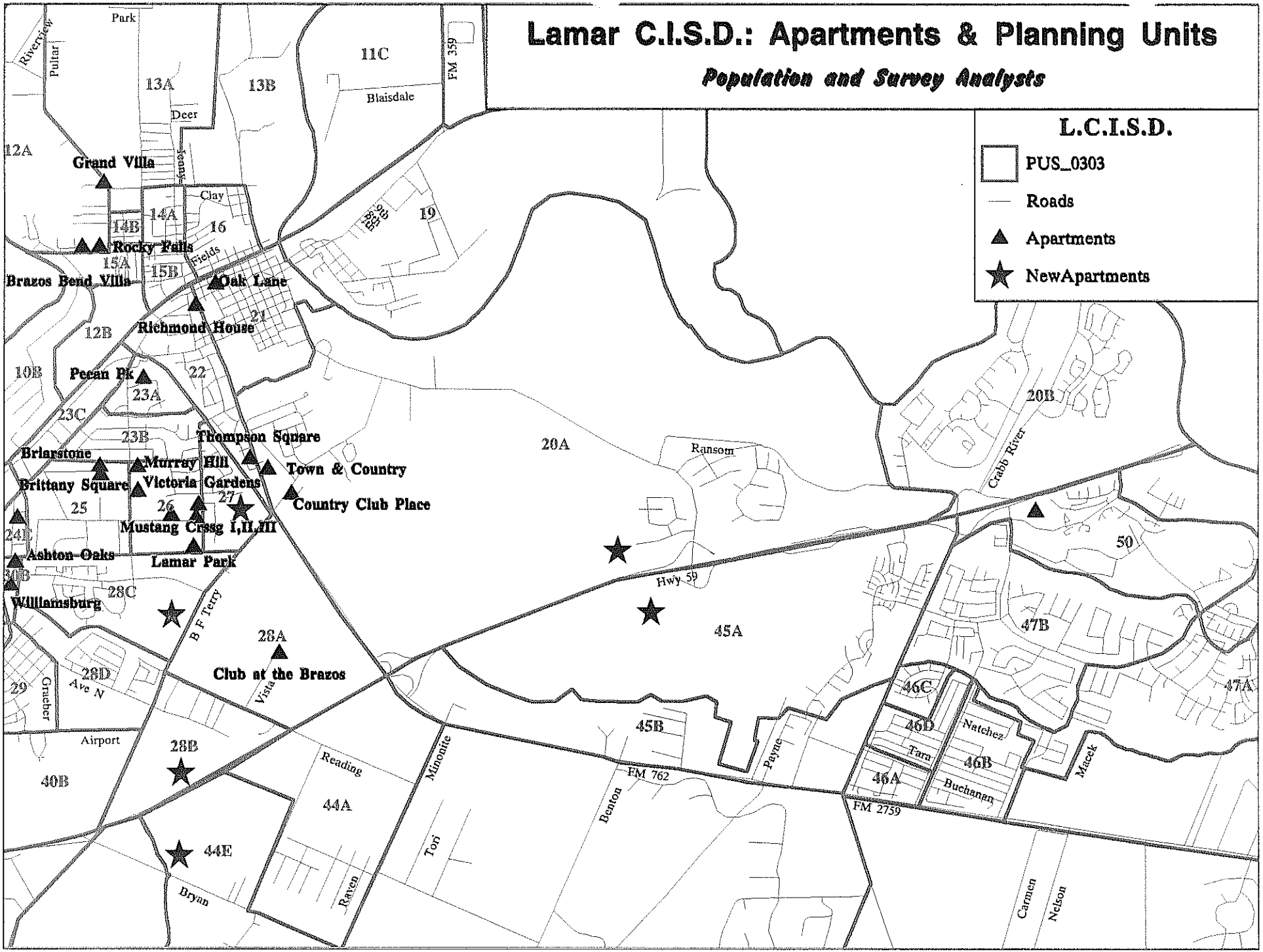
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Riverview
Pultar
Deer
Jeans
Clay
Fields
Blaisdale
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Graeber
Airport
Reading
Mimosite
Toni
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Benton
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Natchez
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Buchanan
Macek
Carmen
Nelson
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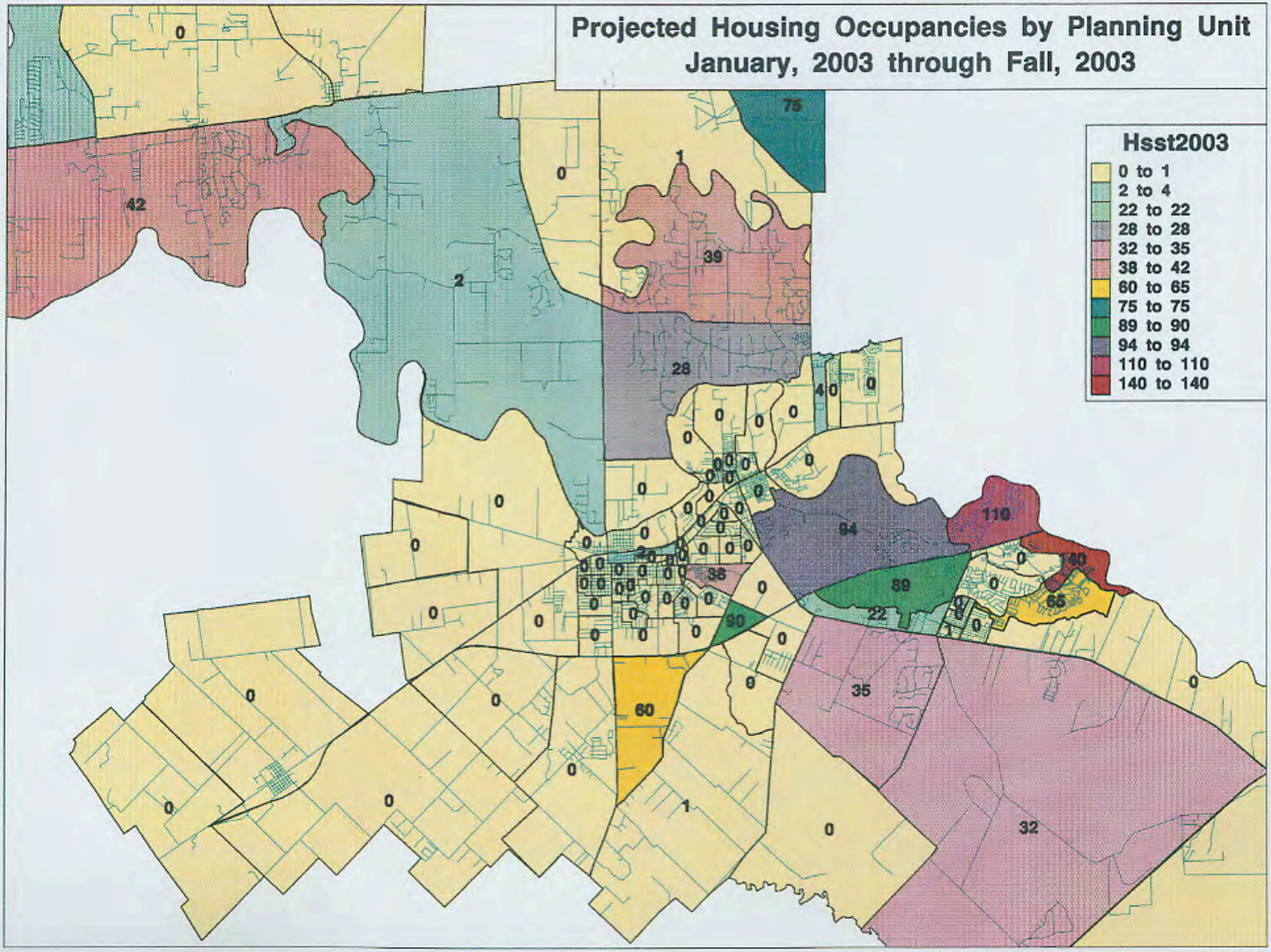
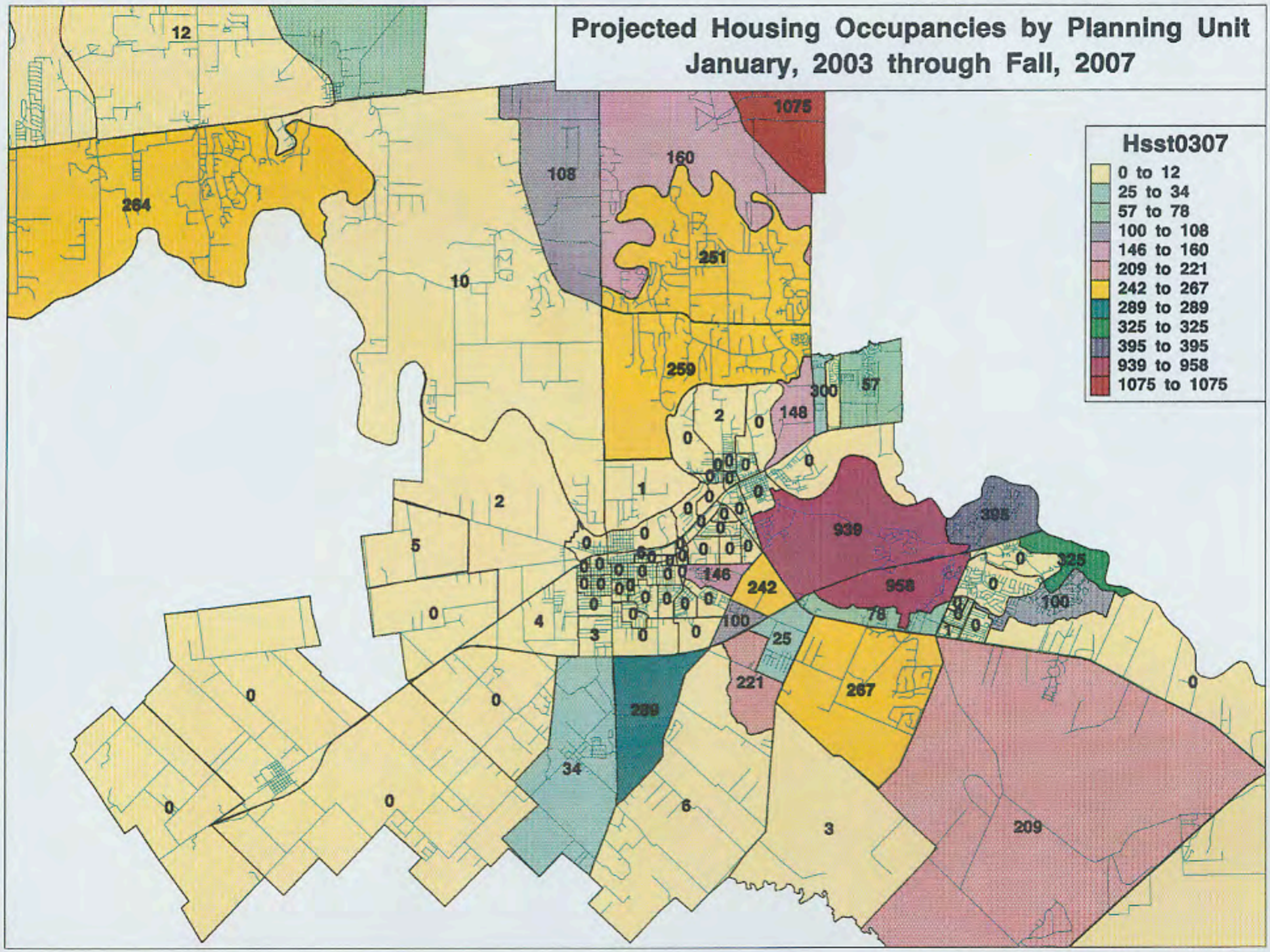
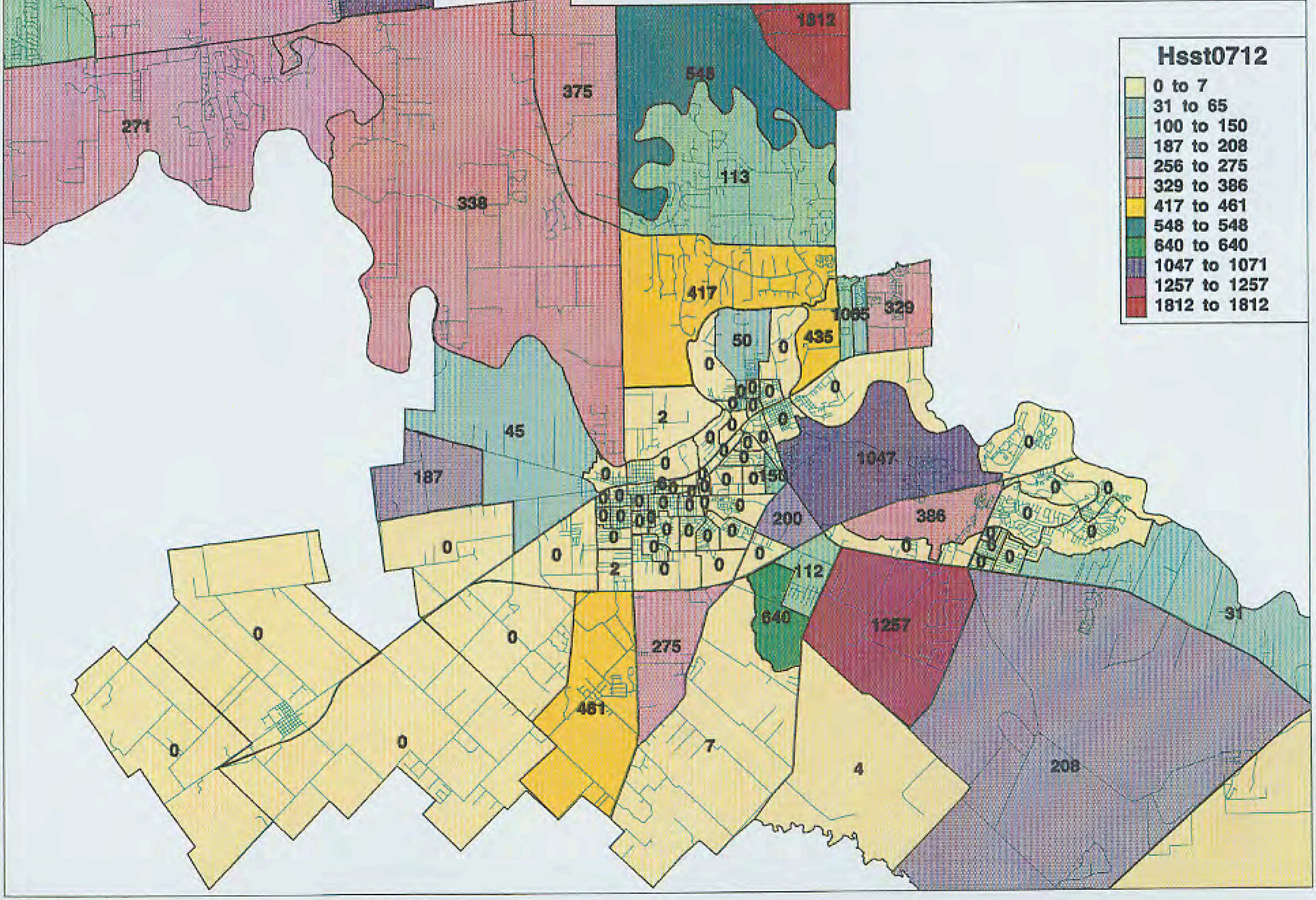
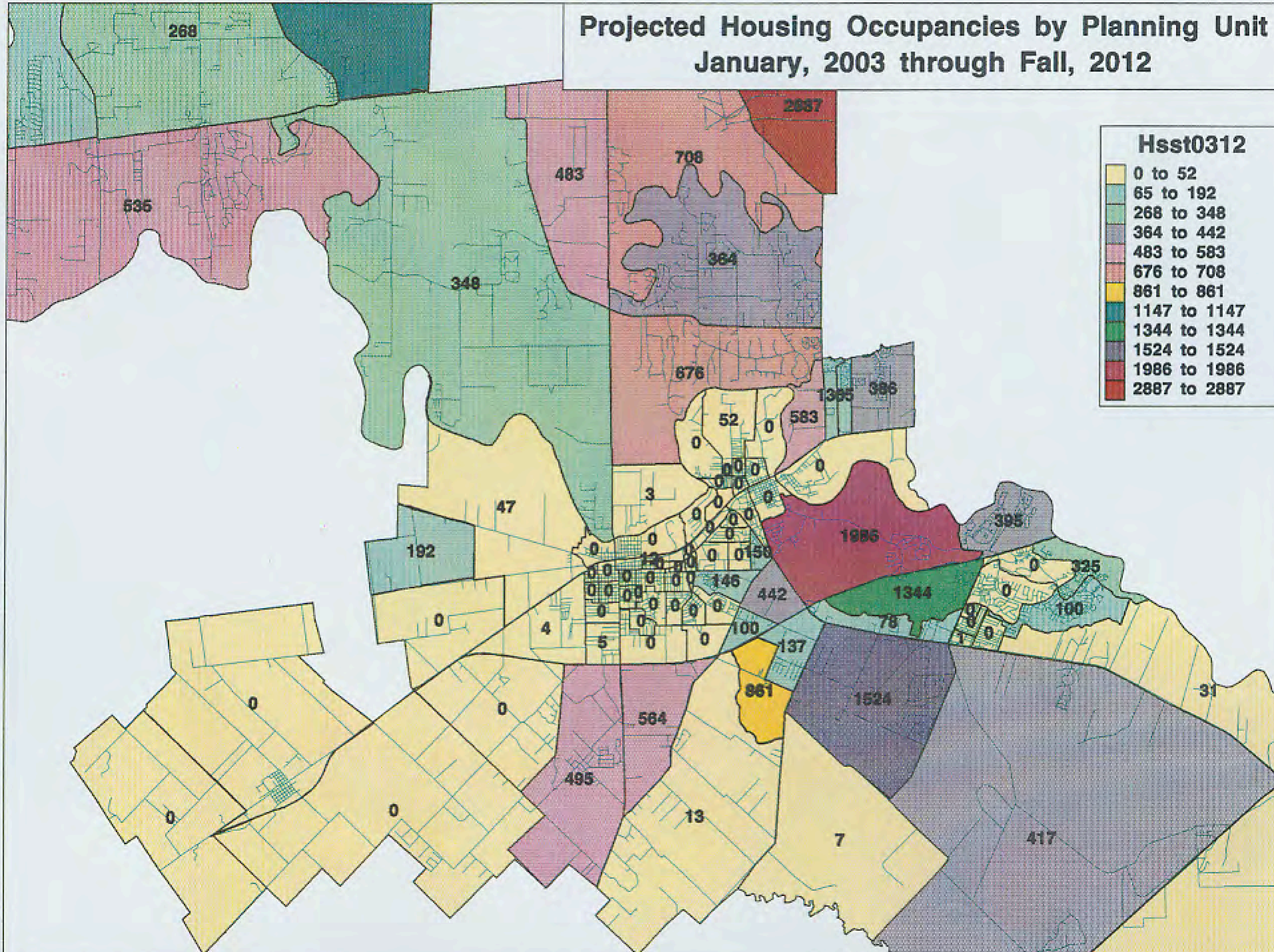

Projected Housing Occupancies by Planning Unit
January, 2003 through Fall, 2003
Hsst2003
0 to 1
2 to 4
22 to 22
28 to 28
32 to 35
38 to 42
60 to 65
75 to 75
89 to 90
94 to 94
110 to 110
140 to 140


Projected Housing Occupancies by Planning Unit
January, 2003 through Fall, 2007
Hsst0307
0 to 12
25 to 34
57 to 78
100 to 108
146 to 160
209 to 221
242 to 267
289 to 289
325 to 325
395 to 395
939 to 958
1075 to 1075
12
264
108
160
1075
251
10
259
300
57
148
2
1
5
4
3
146
242
939
958
395
325
100
78
25
221
267
289
34
6
209

Projected Housing Occupancies by Planning Unit
Fall, 2007 through Fall, 2012



Projected Housing Occupancies by Planning Unit
January, 2003 through Fall, 2012



Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**1**	**1**	**1**	**1**	**1**	**1**	**2A**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	Simonton-Valley Lodge older, well-established with about 1 new dwelling per year or less	Simonton-W. of Valley Lodge subdivision dev. over to Brazos River that has 1 home under construction now with not more than 3 new	Simonton-E. of Valley Lodge 72 acres for sale that will develop as partial commercial and partial residential, but no demand at this time, & no	N. of Simonton NW along FM 1489 and N. of FM 1093 MBI Ranch is for sale- MiLa Properties (David) 713-984-8300 - rumor of large pot. subdivision in both PU1 & PU 2A	N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 1 for sale Burns Turner	This PU has greatest percent of land area in flood plain of any PU, except PU 48, PU 44F & PU 49 **TOTAL**	Along Hannibal Rd., 1 new home under const. and other new homes (~6) built up on pads; Other acreage for sale along Pool Hill Rd.
2003	0	1	1	0	0	**2**	0
2004	1	0	0	0	0	**1**	0
2005	0	0	0	0	0	**0**	0
2006	1	0	0	0	0	**1**	0
2007	0	1	1	0	0	**2**	0
2008	1	0	0	12	0	**13**	0
2009	0	0	0	24	0	**24**	0
2010	1	1	1	24	0	**27**	0
2011	1	0	0	24	0	**25**	0
2012	1	0	0	24	0	**25**	0
2003-2007	**2**	**2**	**2**	**0**	**0**	**6**	**0**
2008-2012	**4**	**1**	**1**	**108**	**0**	**114**	**0**
2003-2012	**6**	**3**	**3**	**108**	**0**	**120**	**0**
RATIO:	***0.38***	***0.35***	***0.35***	***0.65***	***0.65***	***x***	***0.49***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**1**	**1**	**1**	**1**	**1**	**1**	**2A**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	Simonton-Valley Lodge older, well-established with about 1 new dwelling per year or less	Simonton-W. of Valley Lodge subdivision dev. over to Brazos River that has 1 home under construction now with not more than 3 new	Simonton-E. of Valley Lodge 72 acres for sale that will develop as partial commercial and partial residential, but no demand at this time, & no	N. of Simonton NW along FM 1489 and N. of FM 1093 MBI Ranch is for sale- MiLa Properties (David) 713-984-8300 - rumor of large pot. subdivision in both PU1 & PU 2A	N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 1 for sale Burns Turner	This PU has greatest percent of land area in flood plain of any PU, except PU 48, PU 44F & PU 49 **TOTAL**	Along Hannibal Rd., 1 new home under const. and other new homes (~6) built up on pads; Other acreage for sale along Pool Hill Rd.
2003	0	1	1	0	0	**2**	0
2004	1	0	0	0	0	**1**	0
2005	0	0	0	0	0	**0**	0
2006	1	0	0	0	0	**1**	0
2007	0	1	1	0	0	**2**	0
2008	1	0	0	12	0	**13**	0
2009	0	0	0	24	0	**24**	0
2010	1	1	1	24	0	**27**	0
2011	1	0	0	24	0	**25**	0
2012	1	0	0	24	0	**25**	0
2003-2007	**2**	**2**	**2**	**0**	**0**	**6**	**0**
2008-2012	**4**	**1**	**1**	**108**	**0**	**114**	**0**
2003-2012	**6**	**3**	**3**	**108**	**0**	**120**	**0**
RATIO:	***0.38***	***0.35***	***0.35***	***0.65***	***0.65***	***x***	***0.49***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**2A**	**2A**	**2A**	**2A**	**2A**	**2A**	**2B**
For 2003, the housing occupancies are from January thru October 2003	N. of Simonton NE along FM 1489 and N. of FM 1093 scattered homes Parcel off Mullins-Reynolds for sale; Burns Turner	Berger Ranch and other large parcels NE along FM 1489; large homes but could also be splintered off for large ranchette lots	Off FM 1489 at least one parcel is now being groomed for residential dev. (Frances Smart-Texas Country Properties) PU is out of flood plain except for lakes and other waterways	SW along FM 369, Stone Hill Ranch dev. but sign is old and no activity; however, roads are available for scattered ranchette	With Teal Creek developing on either side of Jordan Rd. & beyond N. boundary of LCISD it may be that levees will be removed from rice fields (esp. in E. pt of PU) or used as retention for res. dev. since all this area is out of flood plain		Texas Country Prop's has small parcel for sale N. of Post Office in Fulshear; this could be residential or commercial, but likely commercial
HOUSING						**TOTAL**	
2003	0	0	0	0	0	**0**	0
2004	0	0	0	0	0	**0**	0
2005	0	0	0	0	0	**0**	0
2006	0	0	0	1	0	**1**	0
2007	0	1	10	0	0	**11**	0
2008	0	1	28	1	0	**30**	0
2009	0	1	40	0	0	**41**	0
2010	0	1	50	1	0	**52**	0
2011	0	1	65	0	0	**66**	0
2012	0	1	65	1	0	**67**	0
2003-2007	**0**	**1**	**10**	**1**	**0**	**12**	**0**
2008-2012	**0**	**5**	**248**	**3**	**0**	**256**	**0**
2003-2012	**0**	**6**	**258**	**4**	**0**	**268**	**0**
RATIO:	***0.45***	***0.55***	***0.6***	***0.6***	***0.6***	***x***	***0.5***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**2B**	**2B**	**2B**
For 2003, the housing occupancies are from January thrn October 2003	North Fulshear Estates no real activity	Teal Creek - in 2 counties; 2 sch. districts (closing in Mar. 2003) Dev'er=Kevin Havelka 281-565-4909; cell: 713-822-3034 ~994 homes in Lamar CISD & ~1400 homes in Royal ISD; (~40% in LCISD) old Keathly parcel, who was a Parker Richland Homes=1 bldr: Jim Gibson=2740 FM 359 77469; 281-633-0388, ext.12 have their own MUD now and sewer discharge trt. plant created; Section 1 will be LCISD-constuction will start in 6 mo. for st's	PU 2B-new dev. primarily in Lamar CISD (big % in Royal ISD) big parcel-Stern tract-(~3,000 ac.) has been on the market-- extends almost to FM 1463; N. of FM 1093 (Spencer Stone) S. of FM 1093 (Frances Smart) all out of flood plain &up to Fort Bend/Waller Co. line; golf course t be included; Frances Smart E. of Fulshear-Katy Rd. (n. of FM 1093, i.e., FM 359) (both Frances Smart & Kathy Mayfield emphasized this dev.)
HOUSING			
2003	0	0	0
2004	1	0	0
2005	0	0	0
2006	0	15	0
2007	1	45	0
2008	0	65	35
2009	0	79	50
2010	1	90	65
2011	0	110	70
2012	1	110	80
2003-2007	**2**	**60**	**0**
2008-2012	**2**	**454**	**300**
2003-2012	**4**	**514**	**300**
RATIO:	***0.5***	***0.63***	***0.6***

PLANNING UNIT	**2B**	**2B**	**3**	**3**
For 2003, the housing occupancies are from January thru October 2003	Res. dev. in both Katy ISD & Lamar CISD (biggest % in Katy ISD) big parcel (~1,402 ac.) has been McMillen's (car dealer) West of FM 1463 and S. of I-10 (S. of Wood Creek) and land begins as FM 1463 turns S. on the West side (Spencer Stone expects 3,000 homesTOT. with the 400 western acres in Lamar CISD, SO 400 * 4=1,600 HOMES	Huggins Elementary is just W. off Fulshear-Katy Rd. in this PU	PU 3 covers S. of FM 1093 & is bounded on W. by Brazos River and on E. by Bessie's Creek	Fulbrook - 380 to 400 total lots 60 occupied homes now; 40 occ. in new wood exterior; 18 in older sec. & 3 in Oxbow majority of buyers are from Katy ISD contact: Mike @fulbrook.net 281-346-0027; 200,000+ price range
HOUSING	in LCISD	**TOTAL**		
2003	0	**0**	0	28
2004	0	**1**	0	28
2005	0	**0**	0	30
2006	0	**15**	0	29
2007	14	**60**	0	28
2008	45	**145**	0	30
2009	55	**184**	0	28
2010	65	**221**	0	30
2011	70	**250**	0	28
2012	80	271	0	30
2003-2007	**14**	**76**	**0**	**143**
2008-2012	**315**	**1071**	**0**	**146**
2003-2012	**329**	**1147**	**0**	**289**
RATIO:	***0.6***	***x***	***0.34***	

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**3**	**3**	**3**	**3**	**3**	**4**
For 2003, the housing occupancies are from January thru October 2003	Weston Lakes built-out with exception of Fairway Villas & 5 lots as in-fill; Fairway Villas=new streets--28-35 garden homes oriented to empty nest hh's; (may be a part of Riverside Ranch)	Riverwood Forest 60-65 LTBO lots with about 10 per yr. "Bluegreen" =dev'er; 305 lots-1 to 2 ac. & 2+ac. All S. of Weston Lakes; $300,000 to $1 mil. Larry Siller 281-342-5950 S. off FM 1093 Lonnie Phillips 281-346-2020	Hill/White subd. - 144 ac. W. of Fulbrook & E. of Riverwood Forest Mark Kilkinney (713-869-7800) Southern Investors can expect low density - about 150 lots, land plan is not undertaken yet	Fulshear Farms 1 new per yr. Other scattered ranchettes and mobile homes	Between Bessie's Creek and Brazos River- this land is not accessible	S. of FM 1093 & N. of Bessie's Creek Texas Country Prop's have large parcel for sale-now brush/meadow
HOUSING					**TOTAL**	
2003	3	10	0	1	**42**	0
2004	12	10	0	1	**51**	0
2005	10	10	5	1	**56**	0
2006	8	10	12	1	**60**	0
2007	2	10	14	1	**55**	0
2008	0	10	14	1	**55**	0
2009	0	10	14	1	**53**	0
2010	0	10	14	1	**55**	0
2011	0	10	14	1	**53**	0
2012	0	10	14	1	**55**	0
2003-2007	**35**	**50**	**31**	**5**	**264**	**0**
2008-2012	**0**	**50**	**70**	**5**	**271**	**0**
2003-2012	**35**	**100**	**101**	**10**	**535**	**0**
RATIO:	***0.22***	***1.13***	***1.13***	***0.7***	***x***	***0.49***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**4**	**4**	**4**	**4**	**4**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	500 ac. and 20 ac. parcels have at times been for sale east off Bois d'Arc and S. of FM 359; but much of this land is Harrison Ranch with no real	Bella Vista (and parcel to the S. of karaugh should dev. residentially) so that can expect 10 more homes off E. Winner Foster	Foster Creek Estates can expect one new home per year; and Colony West is built-out just S. of Foster Creek Est's	Both sides of Beadle Ln. are undeveloped but can expect some residential dev. over next 10 years-the northern side is out of the flood plain and the southern portion is in the 500 yr. and 100 yr. flood plain (also, both sides of McKinnon Rd. could easily dev. - just S. of & Parallel to FM 1093)	The southern half of PU is in flood plain and will thus impede development and northern half has ranchette-type dev. now
2003	0	1	1	0	0
2004	0	1	1	0	0
2005	0	1	1	0	0
2006	0	1	1	0	0
2007	0	1	1	0	0
2008	0	1	1	15	0
2009	4	1	1	34	0
2010	25	1	1	50	0
2011	35	1	1	60	0
2012	45	1	1	60	0
2003-2007	**0**	**5**	**5**	**0**	**0**
2008-2012	**109**	**5**	**5**	**219**	**0**
2003-2012	**109**	**10**	**10**	**219**	**0**
RATIO:	***0.49***	***0.49***	***0.64***	***0.76***	***0.76***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**4**	**4**	**5A**	**5A**	**5A**	**5A**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	Harrison (Interests) Ranch- generally this entity is not selling property and has a major portion of this PU; Harrison always waits until all land surrounding parcels are purchased for dev.	Hines Nurseries is in the NE pt of the PU #REF! **TOTAL**	Canyon Gate at Westheimer Lakes 1,662 homes planned now just S. of FM 1093; W. of FM 723 and just E. of Hines Nursery concept plan in July, 2002; NE part will be commercial at intersection of 1093 & 723; Land Tejas (Al Brende)	Hidden Lakes expect one home per yr. and 1 UC now also has big elec. utility line running N.-S. to the E. of dev.	Heart Lake Ranch off Settegast Rd. are ranchettes on both sides of Rd. (now 3 or 4 homes)	**TOTAL**
2003	0	**2**	0	0	0	**0**
2004	0	**2**	0	0	0	**0**
2005	0	**2**	3	0	0	**3**
2006	0	**2**	45	0	0	**45**
2007	0	**2**	60	0	0	**60**
2008	0	**17**	75	0	0	**75**
2009	0	**40**	75	0	0	**75**
2010	0	**77**	75	0	0	**75**
2011	0	**97**	75	0	0	**75**
2012	0	**107**	75	0	0	**75**
2003-2007	**0**	**10**	**108**	**0**	**0**	**108**
2008-2012	**0**	**338**	**375**	**0**	**0**	**375**
2003-2012	**0**	**348**	**483**	**0**	**0**	**483**
RATIO:	***0.76***	***x***	***0.74***	***0.54***	***0.54***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**5B**	**5B**	**5B**	**5B**	**5B**
For 2003, the housing occupancies are from January thru October 2003	Sindero - 2,031 ac.-W. of Grand Pkwy. SE corner of FM 723 & FM 1093 Pamela Culver (713-975-6288) Richfield Investments; 2,200 ac.; plan=low density development may be old TXI 2,200 ac.; old Harwood Ranch; could be 15-ac. or 25-ac.home sites	Long Meadow Farms-1,300 ac. 2,800 total lots in 2 PL's, incl. 6 Ph. I=145 lots in this PU N. of Morton; also Ph. I-=275 lots S. of Morton; in Houston-David Cannon; 713-623-2466; FAX 960-8128 Ph. II -=270 lots, so initial dev. = all in this PU	Westpark Lakes subd. just W. off Grand Pkwy now built-out;	E. of Rolling Oaks - 26 homes - 81 ac $500,000-$5,000,000 E. of FM 723 wil build out slowly Jimmy Hill: 713-520-0672	Rolling Oaks and Huntington Oaks each subdivision can add up to 4 more homes over the decade; both are East off FM 723
HOUSING					
2003	0	0	0	0	1
2004	0	3	0	1	0
2005	0	18	0	1	1
2006	11	34	0	3	0
2007	28	55	0	3	1
2008	34	65	0	3	1
2009	38	70	0	2	1
2010	40	70	0	1	0
2011	40	70	0	1	1
2012	40	70	0	1	0
2003-2007	**1**	**110**	**0**	**8**	**3**
2008-2012	**192**	**345**	**0**	**8**	**3**
2003-2012	**193**	**455**	**0**	**16**	**6**
RATIO:	***0.7***	***0.65***	***0.77***	***0.75***	***0.71***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**5B**	**5C**	**5C**	**5C**	**5C**
For 2003, the housing occupancies are from January thru October 2003		Lakes of Mission Grove - 250 homes streets now in on a limited outlet st. is Holmes Rd. which is N. off FM 359; Bernie Feredregill 281-344-8183 438 acres with large lots ~$350=dev'er est. 1/2 to 1 ac. lots - mission-grove.com	Goldenrod Estates- 26 total lots w/ about 5-8 to be built within next 10 yrs 16 now occupied N. off McCrary and N. off Precinct Line Rd.	Heritage Farms, Brynmawr Lake, Layhead Manor and Lakewood Est's all are basically built-out w/ homes 5-10 yrs. old or older in some cases;	Woods Edge and Woodland Park, Pecan Hollow Est's and Pecan Creek & Pecan Bend are all west of Holmes Rd. and are built out; Woods Edge & Pecan Creek are both entered N. off FM 359; Pecan Hollow Est's could have
HOUSING	**TOTAL**				
2003	**1**	2	1	0	0
2004	**4**	8	1	0	1
2005	**20**	12	0	0	0
2006	**48**	13	1	0	0
2007	**87**	13	1	0	1
2008	**103**	12	0	0	0
2009	**111**	11	1	0	0
2010	**111**	12	0	0	1
2011	**112**	13	0	0	0
2012	**111**	12	0	0	0
2003-2007	**160**	**48**	**4**	**0**	**2**
2008-2012	**548**	**60**	**1**	**0**	**1**
2003-2012	**708**	**108**	**5**	**0**	**3**
RATIO:	***x***	***0.65***	***0.65***	***0.38***	***0.38***

PLANNING UNIT	**5C**	**5C**	**5C**	**5C**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	Regency Creek-12 total lots located W. off Precinct Line Rd. and just N. of Jones Creek & S. of McCrary Rd.	Texana Plantation-n. off FM 359 67 lots now occupied (but gated); 202 total lots; 1-3 ac. lots with only 40 lots now unsold - can expect fairly rapid build-out; Marcava Corp. - Peyton Martin 281-342-2800; all custom homes; 40 more lots W. of current 12/yr. (2004, 2005, 2006)	Apart from the current Texana dev. and the additional 40 lots to spin off from Texana, there are another 100 lots planned just West of current subd.; these lots should be a lower price point and will build out more rapidly	**TOTAL**
2003	1	35	0	**39**
2004	3	35	0	**48**
2005	4	35	3	**54**
2006	2	24	14	**54**
2007	1	5	35	**56**
2008	0	2	35	**49**
2009	0	0	12	**24**
2010	1	0	1	**15**
2011	0	0	0	**13**
2012	0	0	0	**12**
2003-2007	**11**	**134**	**52**	**251**
2008-2012	**1**	**2**	**48**	**113**
2003-2012	**12**	**136**	**100**	**364**
RATIO:	***0.65***	***0.67***	***0.67***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**6**	**6**	**6**
For 2003, the housing occupancies are from January thru October 2003 **HOUSING**	Parkway Lakes - Coastal Sun Dev.-700 homes in sec. 1; 2,000 ac. Deerwood Homes (100 lots now & another 75 ac. for 259 homes 1st Q 2004) DR Honon (300 total lots) & Lakeland (separate dev'er w/137 ac.-450 lots by Lakemont) 200 lots will come on line in 18 mo. w/First Texas (187) & DR Horton Robt. Ferguson (281-497-6000); Larry Norwood-Deerwood 281-599-1199 192 now occ. now for 1 yr.; 190 wil begin const. this month (Deerwood) Joe Waring-Pacific Financial: 281-240-9300) Subd=E. of Grand Pkwy & Bellaire & S. of FM 1093	Lakemont - 2,500-2,700 homes/877 acres Friendswood Dev. Corp. (Lennar)-1st time buyers; $114,000-$230,000 - now 50', 55' & 65' lots 5 bldrs for 3 lot programs; by Oct=50-80 occ; next yr.=150-180 (John Hammond, Pres. of FDC) Liz Dantone 281-874-8562-will update their data each Sept; Ph I=279 w/ 3 home sales now	Long Meadow Farms-1,300 ac. 2,800 total lots in 2 PL's, incl. 5B *No Ph. I or Ph. II or Ph III in this PU* Trend Dev Co.-Houston.-David Cannon 713-623-2466; FAX 960-8128 concept plan; they proj. 275 homes/yr. Rob fondren & grp of Glennloch Farms
2003	35	40	0
2004	65	85	0
2005	90	130	0
2006	120	190	0
2007	120	200	0
2008	130	200	0
2009	140	200	0
2010	140	200	12
2011	140	200	40
2012	140	200	70
2003-2007	**430**	**645**	**0**
2008-2012	**690**	**1000**	**122**
2003-2012	**1120**	**1645**	**122**
RATIO:	***0.68***	***0.68***	***0.57***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**6**	**7**	**7**	**7**	**8A**	**8A**
For 2003, the housing occupancies are from January thru October 2003	Grand Mission (SW corner of FM 1093 & Harlem) just outside District–Randy Hall=dev'er of 563 ac. which was owned by TXI (that had 2,200 total)- ~1,660-2,000 SF-$100,000-$300,000	City of Rosenberg has grabbed finger along Spur 10 and parcels for sale to E. , incl. Benes Real. (73 ac.) 281-240-6110; can expect gradual dev. due to being now in City	West of current City of Rosenberg,1,600 ac. land is all farm land over to the PU border but with advent of two water plants, so that water and sewer both will be provided on the W. side (and E. of Spur 10, then this whole area bet. Hwy 90A and Hwy 36 should dev., including1,600 acres here in PU 7	Outside City of Rosenberg land is all farmland over to the PU border which is Rabinowitz on the E.	City of Beasley has 3 new homes in N. part of City	City of Beasley has mobile homes (18) S. of RR
HOUSING	**TOTAL**			**TOTAL**		
2003	**75**	0	0	**0**	0	0
2004	**150**	0	0	**0**	0	0
2005	**220**	0	0	**0**	0	0
2006	**310**	0	0	**0**	0	0
2007	**320**	0	5	**5**	0	0
2008	**330**	0	12	**12**	0	0
2009	**340**	0	30	**30**	0	0
2010	**352**	0	45	**45**	0	0
2011	**380**	0	50	**50**	0	0
2012	**410**	0	50	**50**	0	0
2003-2007	**1075**	**0**	**5**	**5**	**0**	**0**
2008-2012	**1812**	**0**	**187**	**187**	**0**	**0**
2003-2012	**2887**	**0**	**192**	**192**	**0**	**0**
RATIO:	***x***	***0.7***	***0.63***	***x***	***0.48***	***0.49***

PLANNING UNIT	**8A**	**8A**	**8B**	**8B**	**8B**	**8B**	**8C**	**8C**
For 2003, the housing occupancies are from January thru October 2003	City of Rosenberg has fingers along I-59 almost down to Beasley but no dev.		Blackwood is small scattered-home dev. on E.& S. sides of Randon School Rd. site-built homes, but no new homes	City of Rosenberg has fingers along Spur 10, but no dev. now & one small parcel only advertised as for sale (off Spur 10)	S. off Hwy 90A and S. of R.R. is a parcel for sale that is wooded Intermeille=realtor		Two parcels for sale	
HOUSING		**TOTAL**				**TOTAL**		**TOTAL**
2003	0	**0**	0	0	0	**0**	0	**0**
2004	0	**0**	0	0	0	**0**	0	**0**
2005	0	**0**	1	0	0	**1**	0	**0**
2006	0	**0**	0	0	0	**0**	0	**0**
2007	0	**0**	1	0	0	**1**	0	**0**
2008	0	**0**	0	0	0	**0**	0	**0**
2009	0	**0**	0	0	4	**4**	0	**0**
2010	0	**0**	1	1	7	**9**	0	**0**
2011	0	**0**	0	3	11	**14**	0	**0**
2012	0	**0**	1	6	11	**18**	0	**0**
2003-2007	**0**	**0**	**2**	**0**	**0**	**2**	**0**	**0**
2008-2012	**0**	**0**	**2**	**10**	**33**	**45**	**0**	**0**
2003-2012	**0**	**0**	**4**	**10**	**33**	**47**	**0**	**0**
RATIO:	***0.56***	***x***	***0.63***	***0.6***	***0.61***	***x***	***0.49***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**9**	**9**	**10A**	**10A**	**10A**	**10A**	**10B**	**10B**
For 2003, the housing occupancies are from January thru October 2003	PU 9 contains NW part of downtown Rosenberg RR runs through it and the area is comm., some residential, and ind. PU includes one sm apt		PU 9 contains NW part of downtown Rosenberg RR is S. boundary of PU the area is comm., some residential, and ind.	Some pot. for dev. E. of River Bend Park but out of City & N. of RR and bounded on N. by River over the long-term due to area being out of flood plain	PU has E. boundary at River Rd. that is N. off R.R. and off Hwy 90A & off Old Richmond Rd.		Riverwood Village now built-out with both new and older homes	Blidel is subd. out of City and N. of RR
HOUSING		**TOTAL**				**TOTAL**		**TOTAL**
2003	0	**0**	0	0	0	**0**	0	**0**
2004	0	**0**	0	0	0	**0**	0	**0**
2005	0	**0**	0	0	0	**0**	0	**0**
2006	0	**0**	0	0	0	**0**	0	**0**
2007	0	**0**	0	0	0	**0**	0	**0**
2008	0	**0**	0	0	0	**0**	0	**0**
2009	0	**0**	0	0	0	**0**	0	**0**
2010	0	**0**	0	0	0	**0**	0	**0**
2011	0	**0**	0	0	0	**0**	0	**0**
2012	0	**0**	0	0	0	**0**	0	**0**
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***0.49***	***x***	***1.1***	***1.1***	***1.1***	***x***	***0.91***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**11A**	**11A**	**11A**	**11A**	**11A**	**11A**	**11A**	**11A**
For 2003, the housing occupancies are from January thru October 2003	Riverside Ranch 3 homes under construction now; ~90 homesites- 150 acres $190,000 to $350,000 = home prices	Est's of Brazoswood 2/yr; S. off FM 359 and Heritage South and Windloch	Pecan Lake (gated)	Grand River 344-8123/ 730 ac. (Grand River LP) 155 total lots 38 homes occupied and 6 under const.	Pecan Lakes - 6 under construction and this is all the lots there are left in subdivision	Glenwood still has lots available	Kingdom Heights 2 miles S. of Foster; unusual cluster concept of 1,128 lots on 572 acres $120-$220; Mark Millis 281-343-1400 The Millis Grp. $160-$220 w/1/4 ac. lots S. of Riverside-low density	
HOUSING								**TOTAL**
2003	3	2	0	15	6	2	0	**28**
2004	9	3	0	14	0	2	0	**28**
2005	10	1	0	15	0	3	26	**55**
2006	11	2	0	15	0	4	35	**67**
2007	10	3	0	16	0	4	48	**81**
2008	9	2	0	15	0	2	55	**83**
2009	11	1	0	14	0	3	55	**84**
2010	11	2	0	15	0	2	55	**85**
2011	11	3	0	16	0	2	55	**87**
2012	5	1	0	15	0	2	55	**78**
2003-2007	**43**	**11**	**0**	**75**	**6**	**26**	**109**	**259**
2008-2012	**47**	**9**	**0**	**75**	**0**	**11**	**275**	**417**
2003-2012	**90**	**20**	**0**	**150**	**6**	**37**	**384**	**676**
RATIO:	***0.72***	***0.49***	***0.51***	***0.72***	***0.89***	***1.04***	***0.76***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**11B**	**11B**	**11C**	**11C**	**11C**	**11C**
For 2003, the housing occupancies are from January thru October 2003	S. of Cumings splits 11A & is PU boundary to the N. and River on the S; FM 723 on E. Rio Brazos & C.J. Dickerson are platted ranchette dev's in this PU		River's Edge - Sugarland Properties dev'ed First Colony (dev'er=Glenn Howard) 950 homes on 368 acres ($135-$350) S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A	Academy Development 60 acres with 250 homes planned, but concept plan now; Jeanne Trapoline 713-849-4778 281-671-9050 - (EDC)	Other undev. parcels of 25, 30, & 40 acres on both sides of FM 359 (in PU 17A as well as this PU) but no known dev. plans for those parcels (Mark Zyabay)	S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A
HOUSING		**TOTAL**				**TOTAL**
2003	0	**0**	0	0	0	**0**
2004	0	**0**	0	0	0	**0**
2005	0	**0**	15	4	0	**19**
2006	0	**0**	34	12	0	**46**
2007	1	**1**	64	19	0	**83**
2008	0	**0**	55	24	0	**79**
2009	0	**0**	65	24	0	**89**
2010	0	**0**	65	24	0	**89**
2011	1	**1**	65	24	0	**89**
2012	1	**1**	65	24	0	**89**
2003-2007	1	**1**	113	**35**	**0**	**148**
2008-2012	2	**2**	315	**120**	**0**	**435**
2003-2012	3	**3**	428	**155**	**0**	**583**
RATIO:	***0.65***	***x***	***0.56***	***0.56***	***0.56***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**12A**	**12A**	**12A**	**12A**	**12B**	**12B**	**13A**
For 2003, the housing occupancies are from January thru October 2003	Pultar E. off Pultar Rd. built-out	West off Pultar, plus 123 ac. for sale E. off Pultar both have potential for development due to Richmond State School and employees' need for close proximity in residences	George Foundation has large parcel in this area that will never dev. However, Fdtn. has been approached by an orphanage (via Bob Lay) that would have a large impact on the District	Richmond State Sch	In Rchmond, S. of Preston with RR running through it and no plans for any further development in this PU		Heritage Heights built-out
HOUSING				**TOTAL**		**TOTAL**	
2003	0	0	0	**0**	0	**0**	0
2004	0	0	0	**0**	0	**0**	0
2005	0	0	0	**0**	0	**0**	0
2006	0	0	0	**0**	0	**0**	0
2007	0	0	0	**0**	0	**0**	0
2008	0	0	0	**0**	0	**0**	0
2009	0	0	0	**0**	0	**0**	0
2010	0	0	0	**0**	0	**0**	0
2011	0	0	0	**0**	0	**0**	0
2012	0	0	0	**0**	0	**0**	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***0.62***	***0.62***	***0.6***	***x***		***x***	***0.49***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	13A	13A	13B	13B	14A	14A	14B	14B	15A	15A	15B
For 2003, the housing occupancies are from January thru October 2003	Arnold has 123 ac. for sale just E. off Pultar and this parcel could dev. as residential both SF & MF-ETJ Richmond				In Richmond, residential with Seguin Elem						
HOUSING		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	
2003	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2004	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2005	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2006	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2007	2	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0
2008	10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0
2009	10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0
2010	10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0
2011	10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0
2012	10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0
2003-2007	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**50**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**52**	**52**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***0.49***	***x***	***0.49***	***x***	***0.52***	***x***	***0.78***	***0.78***	***0.52***	***x***	***0.78***

PLANNING UNIT	**15B**	**16**	**16**	**17A**	**17A**	**17A**	**17B**	**17B**	**17B**	**18**
For 2003, the housing occupancies are from January thru October 2003				Shadow Growe Est's Parkstone-builder just E. off FM 359 10 occupied and 10 left to be occupied	*Potential for apts S. of Plantation Drive just E. off FM 359 or for higher density townhomes*	in Frost Elem.	Plantation Place	One parcel in ag. use (cattle) east of Pitts Rd. is likely to dev. as residential with some commercial by end of ten-yr. projection period		Large land owner (mgr. of ZZ Tops) who has parcel between Pecan Grove and RR (Hwy. 90A) now ag. land surrounded by dev.
HOUSING	**TOTAL**		**TOTAL**			**TOTAL**			**TOTAL**	
2003	**0**	0	**0**	4	*0*	**4**	0	0	**0**	0
2004	**0**	0	**0**	5	*0*	**5**	0	0	**0**	0
2005	**0**	0	**0**	0	*0*	**0**	0	0	**0**	0
2006	**0**	0	**0**	0	*0*	**0**	0	0	**0**	0
2007	**0**	0	**0**	1	*20*	**21**	0	0	**0**	13
2008	**0**	0	**0**	0	*20*	**20**	0	0	**0**	24
2009	**0**	0	**0**	0	*20*	**20**	0	5	**5**	35
2010	**0**	0	**0**	0	*20*	**20**	0	12	**12**	35
2011	**0**	0	**0**	0	*20*	**20**	0	24	**24**	35
2012	**0**	0	**0**	0	*20*	**20**	0	24	**24**	35
2003-2007	**0**	**0**	**0**	**10**	***20***	**30**	**0**	**0**	**0**	**13**
2008-2012	**0**	**0**	**0**	**0**	***100***	**100**	**0**	**65**	**65**	**164**
2003-2012	**0**	**0**	**0**	**10**	***120***	**130**	**0**	**65**	**65**	**177**
RATIO:	***x***	***0.78***	***x***	***0.77***	***0.21***	***x***	***0.77***	***0.51***	***x***	***0.77***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	18	18	18	19	19	19	20A	20A	20A
For 2003, the housing occupancies are from January thrut October 2003	Plantation/ The Grove built-out	Smith Tract W. of Harlem old Bob Smith tract will be next likely dev.		Approx. 85% of this PU is in Flood Plain and will thus impede development	S. off 90A (& R.R.) this is all commercial and no residential is planned down to River		Country Club subd. is now built-out	Ironwood Estates has 5 left to be occupied in current section & has just purchased 12 ac. for another 42 new homes to the N. of current section; 281-450-3213	Pyle tract-S. of Ransom Rd.- 545 acres S. of Fort Bend Country Club - 1,000 homes S. along and E. of FM 762 (Thompsons Hwy) Fort Bend Partners Venture (Mgr'ing. part.-Joe F. Lynch) (EDC now says 400 ac. & 1,200 homes-Nov 2002) (City of Richmond had agreed to allow a new MUD 121 - had planned to have lots by 2000)
HOUSING			TOTAL			TOTAL			
2003	0	0	0	0	0	0	0	4	0
2004	0	0	0	0	0	0	0	1	0
2005	0	0	0	0	0	0	0	9	0
2006	0	11	11	0	0	0	0	9	12
2007	0	33	46	0	0	0	0	9	35
2008	0	33	57	0	0	0	0	6	55
2009	0	33	68	0	0	0	0	1	70
2010	0	33	68	0	0	0	0	0	70
2011	0	33	68	0	0	0	0	0	70
2012	0	33	68	0	0	0	0	0	70
2003-2007	**0**	**44**	**57**	**0**	**0**	**0**	**0**	**39**	**47**
2008-2012	**0**	**165**	**329**	**0**	**0**	**0**	**0**	**7**	**335**
2003-2012	**0**	**209**	**386**	**0**	**0**	**0**	**0**	**46**	**382**
RATIO:	***0.77***	***0.56***	***x***	***0.77***	***0.77***	***x***	***0.49***	***0.49***	***0.56***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**20A**	**20A**	**20A**
For 2003, the housing occupancies are from January thru October 2003	Wessendorf parcel is N. of Ransom Rd. with remaining land after sale of property to River Park dev'ers - flood plain challenges	*Apts - planned in River Park West 400 units (land sold by Hill/White) Mark Kilkinney (713-869-7800) construction will start next year (N. off Hwy 59 and S. of SP in River Park West)*	W.M. Wheless tract about 72.8 acres Jimmy Hill and partner are buying this parcel just W. of current River Park West right now, no frontage road, so probably all a part of current River Park West
HOUSING			
2003	0	*0*	0
2004	0	*0*	0
2005	0	*50*	0
2006	0	*120*	0
2007	0	*120*	0
2008	0	*100*	0
2009	0	*0*	0
2010	0	*0*	0
2011	0	*0*	0
2012	0	*0*	0
2003-2007	**0**	***290***	**0**
2008-2012	**0**	***100***	**0**
2003-2012	**0**	***390***	**0**
RATIO:	***0.56***	***0.13***	***0.45***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	20A	20A	20B	20B	21	21
For 2003, the housing occupancies are from January thru October 2003	River Park West - 1,200 total lots Mark Kilkinney 713-869-7800; subd. is in 500-yr & 100-yr. flood plain; have approx. (Dec. 2002) 55 occ. & 91 UC & 10 started since then; and three production builders Two dev'er (owners)=Perron White & Jimmy Hill (713-520-0672) In Richmond ETJ and thus apts are also allowed;		River Park- 1,148 total lots Jimmy Hill (713-520-0672); Jan. 2003 738 occ.; 12 vacant, 82 homes UC; Mark Kilkinney-const. mgr. Mark=713-802-7900; other=713-869-7800 (Mark=Wheatstone Investments); three production builders River Prk is out of flood plain,while rest of PU is in fl. plain		City of Richmond commercial and residential with Long Elem	
HOUSING	now have approx. Dec. 2002 55 occ & 91 UC	TOTAL	no apts allowed in Sugarland ETJ	TOTAL		TOTAL
2003	90	94	110	110	0	0
2004	120	121	130	130	0	0
2005	120	179	130	130	0	0
2006	120	261	25	25	0	0
2007	120	284	0	0	0	0
2008	120	281	0	0	0	0
2009	120	202	0	0	0	0
2010	120	223	0	0	0	0
2011	90	193	0	0	0	0
2012	45	148	0	0	0	0
2003-2007	570	939	395	395	0	0
2008-2012	495	1047	0	0	0	0
2003-2012	1065	1986	395	395	0	0
RATIO:	***0.45***	***x***	***0.45***	***x***	***0.78***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**22**	**22**	**23A**	**23A**	**23B**	**23B**	**23C**	**23C**	**24A**	**24A**
For 2003, the housing occupancies are from January thru October 2003	City of Richmond		City of Rosenberg tip of city in NE part of city commercial primarily		City of Rosenberg		*Some pot. remain for multi-family in this PU but not expected this decade*		This PU contains Briland West Mobile Home park with approx. 67 occupied mobile homes-- a high vacancy now	Remainder of PU is residential, Post Ofice and other built-out land uses
HOUSING		**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**		
2003	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2004	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2005	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2006	0	**0**	0	**0**	0	**0**	*0*	**0**	0	0
2007	0	**0**	0	**0**	0	**0**	*0*	**0**	0	0
2008	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2009	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2010	0	**0**	0	**0**	0	**0**	*0*	**0**	2	0
2011	0	**0**	0	**0**	0	**0**	*0*	**0**	0	0
2012	0	**0**	0	**0**	0	**0**	*0*	**0**	0	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	***0***	**0**	**6**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	***0***	**0**	**6**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	***0***	**0**	**12**	**0**
RATIO:	***0.78***	***x***	***0.98***	***x***	***1***	***x***	***0.32***	***x***	***1.55***	***1.1***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	24A	24B	24B	24C	24C	24D	24D	24E	24E	25
For 2003, the housing occupancies are from January thru October 2003		City of Rosenberg built-out		Older built-out but S. of RR & Old Richmond Rd.		City of Rosenberg built-out		City of Rosenberg built-out		Age-restricted apts are planned, according to Barkley Perschel; somewhere on Ave I to the N.; remainder of PU is buiklt out and older
HOUSING	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	
2003	2	0	0	0	0	0	0	0	0	0
2004	2	0	0	0	0	0	0	0	0	0
2005	2	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0
2007	0	0	0	0	0	0	0	0	0	0
2008	2	0	0	0	0	0	0	0	0	0
2009	2	0	0	0	0	0	0	0	0	0
2010	2	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0
2003-2007	6	0	0	0	0	0	0	0	0	0
2008-2012	6	0	0	0	0	0	0	0	0	0
2003-2012	12	0	0	0	0	0	0	0	0	0
RATIO:	***x***	***1.1***	***x***	***0.98***	***x***	***0.98***	***x***	***0.98***	***x***	***0.01***

PLANNING UNIT	**25**	**26**	**26**	**27**	**27**	**28A**
For 2003, the housing occupancies are from January thru October 2003		Location for Wessendorf Elem. and for apts		*City of Richmond apts just N. of FM 2218 which is actually also FM 1640 ion this location and W. of FM 762 behind or near comm. apt. pot & 1 dev. dropped*		*Reading Rd. Apt's - 248 to 252 units Reading Rd. & FM 2218 $9.76 mil. Series A bonds; $2.5 mil Series B bonds Banc One & Texas Housing Auth. agreement with Reading Rd. LLP - will be subsidized housing*
HOUSING	**TOTAL**		**TOTAL**		**TOTAL**	
2003	**0**	0	**0**	*0*	**0**	*0*
2004	**0**	0	**0**	*0*	**0**	*40*
2005	**0**	0	**0**	*0*	**0**	*122*
2006	**0**	0	**0**	*0*	**0**	*80*
2007	**0**	0	**0**	*0*	**0**	*0*
2008	**0**	0	**0**	*0*	**0**	*0*
2009	**0**	0	**0**	*0*	**0**	*0*
2010	**0**	0	**0**	*50*	**50**	*0*
2011	**0**	0	**0**	*50*	**50**	*0*
2012	**0**	0	**0**	*50*	**50**	*0*
2003-2007	**0**	**0**	**0**	***0***	**0**	***242***
2008-2012	**0**	**0**	**0**	***150***	**150**	***0***
2003-2012	**0**	**0**	**0**	***150***	**150**	***242***
RATIO:	***x***	***0.5***	***x***	***0.49***	***x***	***0.38***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**28A**	**28A**	**28B**	**28B**	**28C**	**28C**	**28D**
For 2003, the housing occupancies are from January thru October 2003	*Large parcels N. of Reading and also N. of Hwy 59 that could dev., but most of current dev. plans are S. of Hwy 59 at this time; however, this PU should be the one location where the City can expect new multi-family units over the next ten years*		*The Club on the Brazos - behind Home Depot new and not completely occupied 200 units - 50 % occupied mainly under 30 and older (55+) may add another 5 yrs. - in 2005 Crystal - sales manager N. of Hwy 57; SE of FM 2218 & NW of Reading Rd.*		Town Center subd. last sec's (sec. 5 & 6) will have ~140 homes and remain. sec. 1, 2, & 3 & 4 have about 450 homes, with 30 left to be occupied of the 450 in these 4 sec's		Rosenberg
HOUSING		**TOTAL**		**TOTAL**		**TOTAL**	
2003	*0*	**0**	*90*	**90**	38	**38**	0
2004	*0*	**40**	*10*	**10**	40	**40**	0
2005	*0*	**122**	*0*	**0**	38	**38**	0
2006	*0*	**80**	*0*	**0**	30	**30**	0
2007	*0*	**0**	*0*	**0**	0	**0**	0
2008	*0*	**0**	*0*	**0**	0	**0**	0
2009	*50*	**50**	*0*	**0**	0	**0**	0
2010	*50*	**50**	*0*	**0**	0	**0**	0
2011	*50*	**50**	*0*	**0**	0	**0**	0
2012	*50*	**50**	*0*	**0**	0	**0**	0
2003-2007	***0***	**242**	***100***	**100**	**146**	**146**	**0**
2008-2012	***200***	**200**	***0***	**0**	**0**	**0**	**0**
2003-2012	***200***	**442**	***100***	**100**	**146**	**146**	**0**
RATIO:	***0.54***	***x***	***0.11***	***x***	***0.58***	***x***	

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	28A	28A	28B	28B	28C	28C	28D
For 2003, the housing occupancies are from January thru October 2003	*Large parcels N. of Reading and also N. of Hwy 59 that could dev., but most of current dev. plans are S. of Hwy 59 at this time; however, this PU should be the one location where the City can expect new multi-family units over the next ten years*		*The Club on the Brazos - behind Home Depot new and not completely occupied 200 units - 50 % occupied mainly under 30 and older (55+) may add another 5 yrs. - in 2005 Crystal - sales manager N. of Hwy 57; SE of FM 2218 & NW of Reading Rd.*		Town Center subd. last sec's (sec. 5 & 6) will have ~140 homes and remain. sec. 1, 2, & 3 & 4 have about 450 homes, with 30 left to be occupied of the 450 in these 4 sec's		Rosenberg
HOUSING		TOTAL		TOTAL		TOTAL	
2003	*0*	**0**	*90*	**90**	**38**	**38**	0
2004	*0*	**40**	*10*	**10**	40	**40**	0
2005	*0*	**122**	*0*	**0**	38	**38**	0
2006	*0*	**80**	*0*	**0**	30	**30**	0
2007	*0*	**0**	*0*	**0**	0	**0**	0
2008	*0*	**0**	*0*	**0**	0	**0**	0
2009	*50*	**50**	*0*	**0**	0	**0**	0
2010	*50*	**50**	*0*	**0**	0	**0**	0
2011	*50*	**50**	*0*	**0**	0	**0**	0
2012	*50*	**50**	*0*	**0**	0	**0**	0
2003-2007	***0***	**242**	***100***	**100**	**146**	**146**	**0**
2008-2012	***200***	**200**	***0***	**0**	**0**	**0**	**0**
2003-2012	***200***	**442**	***100***	**100**	**146**	**146**	**0**
RATIO:	***0.54***	***x***	***0.11***	***x***	***0.58***	***x***	

PLANNING UNIT	**28D**	**29**	**29**	**30A**	**30A**	**30B**	**30B**	**31**	**31**	**32A**
For 2003, the housing occupancies are from January thru October 2003		PU = N. off Airport Blvd.		S. off FM 1640 built-out w/residential		S. off FM 1640 built-out w/residential		S. off FM 1640		Middle socioeconomic just S. off Ave. H
HOUSING	**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**	
2003	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2004	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2005	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2006	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2007	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2008	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2009	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2010	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2011	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2012	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***x***	***0.76***	***x***	***0.76***	***x***	***0.38***	***x***	***0.57***	***x***	***0.42***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	**32A**	**32B**	**32B**	**33A**	**33A**	**33B**	**33B**	**34A**	**34A**	**34B**
For 2003, the housing occupancies are from January thru October 2003		Middle socioeconomic just S. off Ave. H		Cambridge Village is basically built-out		S. of Cambridge Vlg.		E. of Hwy 36		Rosenberg- east off 1st (Hwy 36) older and basically built-out
HOUSING	**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**	
2003	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2004	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2005	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2006	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2007	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2008	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2009	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2010	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2011	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2012	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***x***	***0.49***	***x***	***0.59***	***x***	***0.49***	***x***	***0.58***	***x***	***0.8***

PLANNING UNIT	**34B**	**35A**	**35A**	**35B**	**35B**	**36A**	**36A**	**36B**	**36B**	**37**
For 2003, the housing occupancies are from January thru October 2003		Rosenberg-east off Bamore older & basically built-out		Older homes and a church built-out (S. of R.R.) with some comm. since Hwy 36 goes E.-W. through PU		Rosenberg-east off Bamore older and basically built-out		Older homes and 2 churches		Rosenberg-east off Bamore older and basically built-out
HOUSING	**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**		**TOTAL**	
2003	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2004	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2005	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2006	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2007	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2008	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2009	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2010	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2011	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2012	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***x***	***0.84***	***x***	***0.67***	***x***	***0.53***	***x***	***0.53***	***x***	***0.65***

PLANNING UNIT	**37**	**38**	**38**	**39**	**39**
For 2003, the housing occupancies are from January thru October 2003		Resid. and Indus. w/farmland N. of Hwy 59		S. of Spur 529 & of RR Seabourne Cr. runs diagonally through PU with one parcel for sale just So. off Spur 529 much indus; rest-farmland	
HOUSING	**TOTAL**		**TOTAL**		**TOTAL**
2003	**0**	0	**0**	0	**0**
2004	**0**	0	**0**	0	**0**
2005	**0**	0	**0**	0	**0**
2006	**0**	2	**2**	2	**2**
2007	**0**	1	**1**	2	**2**
2008	**0**	2	**2**	0	**0**
2009	**0**	0	**0**	0	**0**
2010	**0**	0	**0**	0	**0**
2011	**0**	0	**0**	0	**0**
2012	**0**	0	**0**	0	**0**
2003-2007	**0**	**3**	**3**	**4**	**4**
2008-2012	**0**	**2**	**2**	**0**	**0**
2003-2012	**0**	**5**	**5**	**4**	**4**
RATIO:	***x***	***0.49***	***x***	***0.49***	***x***

3/4/03Hous0203

Projected Housing Occupancies by School, Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	40A	40A	40B	40B	41A	41A	41A	41A	41A
For 2003, the hous-	Commercial		Commercial		Coon Creek Homes	Charlie Turner - 100-120 ac	*35 ac. S. of Hwy 59*	344 ac. of conjoined parcels	Park N. Ride
ing occupancies	on S. boundary		on S. boundary		McCellan Acres, &	for residential dev. just S. off Hwy 59,	*and W. of Hwy 36;*	of 2 owners on both sides of Ustrik Rd;	lot planned by
are from January	along Hwy 59		along Hwy 59		Horseshoe Bend Village	Cottonwood School Rd.	*logical apt. location due*	on NE of Ustrik, 150 ac. and SW=187 ac.	Fairgrounds on 15 ac.
thru October 2003	and residential in		and residential in		(the latter is a large, low	and far W. of Hwy 36;	*to proximity to Park n.*	for sale by Bud Freedman (281-	so that will spawn apts
	N. pt. of PU with		N. pt. of PU with		density mobile home dev.)	281-240-9300 - smaller lots, so	*Ride lot planned (Regina*	242-2200) will big potential for	(just S. of Hwy 59
	1st as W. bound-		Airport as N. bound.			high density of ~350-400 potentially	*Morales (Low ratio due to*	large resid. dev. of up to 1,200 homes	and W. of Hwy 36)
	no know dev.	**TOTAL**	no know dev.	**TOTAL**		dev. is just W. of Fairgrounds	*proximity to Metro parking)*	but unlikely to have high density dev.	**TOTAL**
2003	0	**0**	0	**0**	0	0	*0*	0	**0**
2004	0	**0**	0	**0**	0	0	*0*	0	**0**
2005	0	**0**	0	**0**	0	0	*0*	0	**0**
2006	0	**0**	0	**0**	0	6	*0*	6	**12**
2007	0	**0**	0	**0**	0	12	*0*	10	**22**
2008	0	**0**	0	**0**	0	24	*50*	19	**93**
2009	0	**0**	0	**0**	0	24	*50*	26	**100**
2010	0	**0**	0	**0**	0	24	*50*	32	**106**
2011	0	**0**	0	**0**	0	24	*50*	32	**106**
2012	0	**0**	0	**0**	0	24	*0*	32	**56**
2003-2007	**0**	**0**	**0**	**0**	**0**	**18**	***0***	**16**	**34**
2008-2012	**0**	**0**	**0**	**0**	**0**	**120**	***200***	**141**	**461**
2003-2012	**0**	**0**	**0**	**0**	**0**	**138**	***200***	**157**	**495**
RATIO:	***0.49***	***x***	***0.49***	***x***	***0.92***	***0.52***	***0.07***	***0.62***	***x***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	41B	41B	41B	41C	41C	42	42	43A	43A	43A
For 2003, the housing occupancies are from January thru October 2003	City of Beasley - do not expect any site-built or mobile home developments; there is no interest at this time in any of the parcels that are currently for sale	In City of Beasley ETJ- Booth parcel of approx. 300 ac. is for sale bet. Ehlert (on SE) Hardin on W. Isleib Rd. on the NE and Hwy 59 on the NE	All of this PU is farmland and a few site-built & MH's (N. of FM 360) (&airport) TOTAL	Both sides of Cottonwood Church		All farmland in the southwest-most part of the District SE of FM 360 on bottom half of PU & south of FM 1875 in the SW half of the PU		121 ac. in escrow-400 homes; FM 2818 & S. of Meyer Rd. EDC (Bud Freedman- 281-242-2200); but pt. is in fl. plain; 500 lots on 121 acres, so high density S. & E. of Meyer Elementary	Just N. of J. Meyer, 96 ac. in the City and in the ETJ of Rosenberg; but part is in the Seabourne Creek flood plain; nevertheless, could have 300 homes with appropriate drainage and retention	Oberhoff dev. and another small dev. are also in PU E. off Hwy 36
					TOTAL		TOTAL			
2003	0	0	**0**	0	**0**	0	**0**	0	0	0
2004	0	0	**0**	0	**0**	0	**0**	0	0	0
2005	0	0	**0**	0	**0**	0	**0**	0	0	0
2006	0	0	**0**	0	**0**	0	**0**	10	0	1
2007	0	0	**0**	0	**0**	0	**0**	22	5	1
2008	0	0	**0**	0	**0**	0	**0**	35	12	1
2009	0	0	**0**	0	**0**	0	**0**	34	19	0
2010	0	0	**0**	0	**0**	0	**0**	35	23	0
2011	0	0	**0**	0	**0**	0	**0**	36	23	0
2012	0	0	**0**	0	**0**	0	**0**	34	23	0
2003-2007	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**105**	**2**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**174**	**100**	**1**
2003-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**206**	**205**	**3**
RATIO:	***0.65***	***0.65***	***x***	***0.67***	***x***	***0.67***	***x***	***0.66***	***0.66***	***0.55***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	43A	43A	43B	43B	43B	43B	43B	43B	44A
For 2003, the housing occupancies are from January thru October 2003	*Fountains of Rosenberg apts 55-60 % occupied 184 units now and in 2-3 yrs. will have another sec.*	Southern 1/2 of PU 43A is in Pleak ETJ; top 1/2 is in Rosenberg City & in ETJ; TOTAL	In SE part of PU is farmland; some homes off Pleak Rd.	"Hartfiel" subd. older newer homes	In NW part of PU is Powerline Rd. with Pleak Village (FM 2218) as the Western boundary This area is close to current city (Rosenberg) bounds-should dev	Huisache Acres is SE off FM 2218 & is B.O. Also, Pleak Farm Est's & Trinity subd are also SE off FM 2218 and are basically B.O.		A new N.-S. road is planned through this PU 43B TOTAL	Rose Lakes (refer to PU 44E also) small portion of subdivision is planned in this PU 44A - for about 50 or 70 homes
2003	*60*	**60**	0	1	0	0	0	**1**	0
2004	*20*	**20**	1	0	0	0	0	**1**	0
2005	*50*	**50**	0	1	0	0	0	**1**	0
2006	*100*	**111**	1	1	0	0	0	**2**	0
2007	*20*	**48**	0	0	0	1	0	**1**	5
2008	*0*	**48**	1	1	0	1	0	**3**	12
2009	*0*	**53**	0	0	0	1	0	**1**	30
2010	*0*	**58**	1	0	0	1	0	**2**	16
2011	*0*	**59**	1	0	0	0	0	**1**	0
2012	*0*	**57**	0	0	0	0	0	**0**	0
2003-2007	***250***	**289**	**2**	**3**	**0**	**1**	**0**	**6**	**5**
2008-2012	***0***	**275**	**3**	**1**	**0**	**3**	**0**	**7**	**58**
2003-2012	***250***	**564**	**5**	**4**	**0**	**4**	**0**	**13**	**63**
RATIO:	***0.11***	***x***	***0.49***	***0.49***	***0.49***	***0.49***	***0.55***	***x***	***0.65***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	44A	44A	44A	44B	44B	44B	44B
For 2003, the housing occupancies are from January thru October 2003	N. of Bryan Rd. and S. of Rohan (S. of current subd.) new dev. planned of approx. 100 homes	Older Meyer-Pleak subdivision with a few new homes (Middle SES)		Bridalwood Estates 532 lots w/ 276 occupied - 1,065 ac. and several (5) vacant but avail. for purchase dev'er=Pecan Ridge 281-344-8183 (Bernie Feredregill)	Parcel for sale-SE of FM 2977 (Minonite Rd.) & Rohan Rd.	Lennar seeking to buy 500-600 ac.; 1,400 pot. homes; E off Minonite Rd. (FM 2977) and just N. of Ricefield Rd. in SW portion of PU; 500-600 acres by Bridalwood; Gary Pochyla (281-342-3825); could begin construction immediately after closing;	"Big Creek Ltd." = S. off FM 762 & SE Benton Rd. & N. of A. Meyer, 700 ac.- owned by "Big Creek Ltd.", but not sold for dev. at this time; Sam Yager is seeking a drainage easement through this parcel; - will have the new Benton Rd. running through it over to new Grand Pkwy
			TOTAL				
2003	0	0	**0**	35	0	0	0
2004	0	1	**1**	35	0	0	0
2005	0	0	**0**	35	0	0	0
2006	7	0	**7**	35	0	0	0
2007	12	0	**17**	35	0	4	20
2008	19	1	**32**	30	0	35	50
2009	18	0	**48**	28	5	60	75
2010	12	0	**28**	17	12	90	75
2011	2	0	**2**	3	18	120	75
2012	2	0	**2**	0	13	120	75
2003-2007	**19**	**1**	**25**	**175**	**0**	**4**	**20**
2008-2012	**53**	**1**	**112**	**78**	**48**	**425**	**350**
2003-2012	**72**	**2**	**137**	**253**	**48**	**429**	**370**
RATIO:	***0.65***	***0.56***	***x***	***0.53***	***0.64***	***0.52***	***0.52***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	44B	44B	44C	44C	44C	44C	44C
For 2003, the housing occupancies are from January thru October 2003	S. off FM 762 & NE Benton Rd.		Brazos Lakes (S. of 2759) -213 lots	Royal Lakes - 256 lots	Royal Lakes III - 70 lots	Sun Ranch - 66 lots	George Ranch
	Sam Yager-1,129 homes planned		& 9 mi. S. of I-59 on FM 762	379 ac. of residential lots	(adjacent to Royal Lakes)	1 now occupied	comprises majority of PU
	on 321-325 ac. (land just sold)		E. off FM 762; 213 lots on 500 ac.	& of lakes; S. off FM 2759	379 ac. of residential lots	and new developer;	& part may develop at the
	EDC - all just S. of Thompson Rd.		with 34 now occupied	and E. of FM 762; $200,000+	& of lakes; S. off FM 2759	first dev'er was from	end of the 10-yr. projection
	"Big Creek Ltd" - 700 ac.		managed by CIA Services	256 total lots with 110 occ.	and E. of FM 762;	New Mexico and has more	period; however, can expect
	SamYager-need drainage easement		Yvonne Navarro	The Millis Group; Mark Millis 343-1400	256 total lots with 110 occ.	land surrounding this dev.	dev. on Ranch in the
	thru 700 ac. next	TOTAL	713-981-9000	Planning for another 100 ac.	The Millis Group; Mark Millis 343-1400	but has no plans for future dev.	long-term
2003	0	**35**	19	13	0	0	0
2004	0	**35**	18	16	0	1	1
2005	0	**35**	17	16	5	2	2
2006	23	**58**	18	16	9	1	1
2007	45	**104**	18	16	16	2	2
2008	56	**171**	18	16	15	1	1
2009	75	**243**	17	16	15	1	1
2010	75	**269**	18	16	12	1	1
2011	75	**291**	16	16	3	1	1
2012	75	**283**	15	5	0	1	1
2003-2007	**68**	**267**	**90**	**77**	**30**	**11**	**11**
2008-2012	**356**	**1257**	**84**	**69**	**45**	**5**	**5**
2003-2012	**424**	**1524**	**174**	**146**	**75**	**16**	**16**
RATIO:	***0.52***	***x***	***0.39***	***0.38***	***0.38***	***0.52***	***0.52***

Projected Housing Occupancies by School, Planning Unit and Subdivision

PLANNING UNIT	44C	44D	44D	44D	44E	44E	44E	44E
For 2003, the hous-	3 new roads planned thru PU 44C	In the City of Thompsons	Virtually all=Thompsons ETJ		Rose Lakes (see also PU 44A)	Oaks of Rosenberg - 240 to 320 lots	*Potential apt. on 45*	
ing occupancies	Primarily in Thompsons ETJ	No zoning, & all fl. plain	all in flood plain; no zoning-		300 ac. -550 ac. w/2,200 homes; now working	Land Tejas=dev'er & Ryland Homes	*acres behind Reading Center;*	
are from January	all in flood plain; no zoning-has power	adj. to (across river from)	no known dev. in ETJ		w/City of Rosenberg to revise land plan & name;	85 ac.dev. just S. off Hwy 59 and NE of Bryan Rd.	*3 different developers have*	
thru October 2003	plant (Center Point-was Reliant)	Sienna Plantation -	S. District boundary=top 1/2		orig. $ 250+ with 1,800 homes;	and NW of Spacek; closing on land now	*approached City of Rosenberg*	
	& about to have a 2nd (Brazos Valley Energy)	but no known dev. in	of Ft Bend State Park;		Alpha Tech in Stafford-owner	This parcel is in the City of	*about this site - although it is*	
	both at Smithers lake	this decade - now very	is in Dist; River & Big Creek		Amar Amancharia-281-240-8989)	Rosenberg	*not directly accessible from*	
	TOTAL	isolated -	form W. & E. boundaries	TOTAL	at Bryan & Mincolte (FM 2977)		*Hwy 59 (but is just S. of it)*	TOTAL
2003	**32**	0	0	**0**	0	0	*0*	**0**
2004	**36**	0	0	**0**	0	0	*0*	**0**
2005	**42**	0	0	**0**	0	12	*0*	**12**
2006	**45**	0	0	**0**	10	24	*50*	**84**
2007	**54**	0	0	**0**	30	45	*50*	**125**
2008	**51**	0	0	**0**	50	45	*50*	**145**
2009	**50**	0	0	**0**	55	50	*50*	**155**
2010	**48**	0	0	**0**	60	50	*0*	**110**
2011	**37**	0	0	**0**	65	50	*0*	**115**
2012	**22**	0	0	**0**	65	50	*0*	**115**
2003-2007	**209**	**0**	**0**	**0**	**40**	**81**	***100***	**221**
2008-2012	**208**	**0**	**0**	**0**	**295**	**245**	***100***	**640**
2003-2012	**417**	**0**	**0**	**0**	**335**	**326**	***200***	**861**
RATIO:	***x***	***0.49***	***0.52***	***x***	***0.59***	***0.58***	***0.21***	***x***

3/4/03Hous0203

Projected Housing Occupancies by School, Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	44F	44F	44F	45A	45A	45A	45A	45A
For 2003, the housing occupancies are from January thru October 2003	In the City of Thompsons No zoning, & all fl. plain adj. to (across river from) Sienna Plantation - but no known dev. in this decade - now very isolated -	Thompsons ETJ all in flood plain; no zoning- no known dev. in ETJ	This PU has greatest percent of land area in flood plain of any PU, except PU 48, PU 49 & PU 1 TOTAL	Brazos Village - 166 lots 50 lots on 12 ac. in Ph. I; Ph II=116 lots (on 22 ac) st's going in now; S. part of PU & N. off FM 762; near Williams Elementary	Canyon Gate at the Brazos - 817 remaining lots 666.7 total ac. with 1,395 lots, incl. Brazos Village; can expect 85-130(or 180 per yr. w/ Choice now) (~412 now occupied) S. of Hwy 59 & N. of FM 762 Dev'er suggests that older high school & junior high have limited build-out rate of subd;no more acreage to be purchased in this PU, but Land Tejas seeking land (5 pat. parcels)	Soverign Shores 48 lots; gated just S. off Hwy 59 and near Canyon Gate	*Bridge Gate apts - 285 (to 375) units Bet. FM 2759 (Crabb River Rd.) and Williams Way, just S. of Hwy 59 146 1-bedrm; 132 2-bedrm; & 7 3-bedrm (this is not a subsidized apts complex)*	TOTAL
2003	**0**	**0**	**0**	4	85	0	*0*	**89**
2004	**0**	**0**	**0**	22	100	4	*75*	**201**
2005	**1**	**0**	**1**	27	100	18	*120*	**265**
2006	**0**	**1**	**1**	42	90	16	*100*	**248**
2007	**0**	**1**	**1**	41	85	9	*20*	**155**
2008	**0**	**1**	**1**	30	85	1	*0*	**116**
2009	**1**	**1**	**2**	0	85	0	*0*	**85**
2010	**0**	**0**	**0**	0	85	0	*0*	**85**
2011	**1**	**0**	**1**	0	75	0	*0*	**75**
2012	**0**	**0**	**0**	0	25	0	*0*	**25**
2003-2007	**1**	**4**	**3**	**136**	**460**	**47**	*315*	**958**
2008-2012	**2**	**2**	**4**	**30**	**355**	**1**	*0*	**386**
2003-2012	**3**	**6**	**7**	**166**	**815**	**48**	*315*	**1344**
RATIO:	***0.67***	***0.67***	***x***	***0.52***	***0.72***	***0.34***	***0.13***	***x***

PLANNING UNIT	45B	45B	45B	46A	46A	46B	46B	46C	46C	46D	46D
For 2003, the housing occupancies are from January thru October 2003	Brazos Gardens	Shiloh R.V.		Tara Colony - model home LTBO		Tara Colony		Tara Colony		Tara Colony	
	342-5756	Park is opening		(refer to 46B, 46C & 46D)		(refer to 46A, 46C & 46D)		(refer to 46A, 46B & 46D)		(refer to 46A, 46B & 46C)	
	14 now occupied	within year;		E. of Crabb & N. FM 2759		E. of Crabb & N. FM 2759		E. of Crabb & N. FM 2759		E. of Crabb & N. FM 2759	
	out of a total of 92	construction		just S. of Greatwood: MHI dev'ed		just S. of Greatwood: MHI dev'ed		just S. of Greatwood: MHI dev'ed		just S. of Greatwood: MHI dev'ed	
	Choice Homes	about to begin		subd.B.O. w/exception of 5-6 homes		subd.B.O. w/exception of 5-6 homes		subd.B.O. w/exception of 5-6 homes		subd.B.O. w/exception of 5-6 homes	
	$90's			Lewis Nowak 281-937-9585		Lewis Nowak 281-937-9585		Lewis Nowak 281-937-9585		Lewis Nowak 281-937-9585	
			TOTAL	$104-$155 (pager 713-768-5156)	TOTAL	$104-$155 (pager 713-768-5156)	TOTAL	$104-$155 (pager 713-768-5156)	TOTAL	$104-$155 (pager 713-768-5156)	TOTAL
2003	22	0	**22**	1	**1**	0	**0**	0	**0**	0	**0**
2004	34	0	**34**	0	**0**	0	**0**	0	**0**	0	**0**
2005	15	0	**15**	0	**0**	0	**0**	0	**0**	0	**0**
2006	7	0	**7**	0	**0**	0	**0**	0	**0**	0	**0**
2007	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2008	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2009	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2010	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2011	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2012	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2003-2007	**78**	**0**	**78**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2003-2012	**78**	**0**	**78**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
RATIO:	***0.57***	***0.04***	***x***	***0.85***	***x***	***0.85***	***x***	***0.85***	***x***	***0.49***	***x***

PLANNING UNIT	47A	47A	47B	47B	48	48	49	49	49	50	50
For 2003, the housing occupancies are from January thru October 2003	Greatwood		Greatwood		Greatwood - 325 LTBO in this PU	This PU has	was: Royal Lakes (North)	This PU has		Greatwood	
	100 lots left to be occupied;		totally build-out		Newmark, Perry, & Village Bldrs all have a tot. of 89	greatest percent of	orig. plan: 25 lots on 50 acres	greatest percent of		totally	
	all these lots will be		in this PU		80' lots (will sell 40 per yr.) - 25 will sell this yr.; & 38 85'	land area in	N. of Thompson Rd. (FM 2759)	land area in		built-out	
	occupied by Jan. 2004				lots on lake (David Powers)-5 of these will sell this yr.;	flood plain	Mark Millis (281-343-1400)	flood plain of		in this PU	
					47 estate lots (100x150')-10 will sell this yr.		The Millis Group - which has	any PU, except			
	(Springfield &		(Greatwood		Pulte, Hammonds-40 this yr, then B.O.,		plans for another 100 ac.	PU 44F, 48 & PU 1			
	Brooks Mill)	TOTAL	Village, etc.)	TOTAL	Ryland (72 townhomes)-will build-out this yr.	TOTAL	but on S. of Thompson Rd.		TOTAL		TOTAL
2003	65	**65**	0	**0**	140	**140**	0	0	**0**	0	**0**
2004	35	**35**	0	**0**	120	**120**	0	0	**0**	0	**0**
2005	0	**0**	0	**0**	50	**50**	0	0	**0**	0	**0**
2006	0	**0**	0	**0**	10	**10**	0	0	**0**	0	**0**
2007	0	**0**	0	**0**	5	**5**	0	0	**0**	0	**0**
2008	0	**0**	0	**0**	0	**0**	0	0	**0**	0	**0**
2009	0	**0**	0	**0**	0	**0**	2	0	**2**	0	**0**
2010	0	**0**	0	**0**	0	**0**	7	0	**7**	0	**0**
2011	0	**0**	0	**0**	0	**0**	11	0	**11**	0	**0**
2012	0	**0**	0	**0**	0	**0**	11	0	**11**	0	**0**
2003-2007	**100**	**100**	**0**	**0**	**325**	**325**	**0**	**0**	**0**	**0**	**0**
2008-2012	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**0**	**31**	**0**	**0**
2003-2012	**100**	**100**	**0**	**0**	**325**	**325**	**31**	**0**	**31**	**0**	**0**
RATIO:	***0.77***	***x***	***0.69***	***x***	***0.61***	***x***	***0.51***	***0.51***	***x***	***0.87***	***x***

PLANNING UNIT	
For 2003, the housing occupancies are from January thru October 2003	
	GRAND TOTAL
2003	*972*
2004	1116
2005	1372
2006	1645
2007	1712
2008	2023
2009	2195
2010	2361
2011	2425
2012	2310
2003-2007	6817
2008-2012	11314
2003-2012	18131
RATIO:	

Section

3

Ratios of Students per Household

Ratios of Students per Household for Single-Family Housing:

Pages 75 through 82 show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District. The average ratio of students per household for those subdivisions measured was a ***.69*** . Of that, 53 percent were in grades EE-5, 7 percent were 6th graders, 17 percent were in grades 7-8, and 23 percent were high school students.

Subdivisions like Greatwood, Brooks Mill, River Park West, and Brazos Lakes had the highest proportion of *elementary* students. Conversely, Grand River, Brynmawr Lake, and Glenwood had the highest percent of students in *high school grades*.

The ***highest ratios*** of students per occupied home were found in the following subdivisions:

Planning Unit:	Subdivision:	Ratio:
34B	*Parrot Park MHP*	**1.78**
34B	*Fleetwood MHP*	**1.57**
28B	*Homestead Park MHP*	**1.17**
41A	*Horseshoe Bend Village*	**1.15**
3	*Riverwood Forest*	**1.13**
33A	*Briland West MHP*	**1.07**
11A	*Glenwood*	**1.04**
35A	*Inner city Rosenburg*	**1.00**

The ***lowest ratios*** were found in the following subdivisions:

Planning Unit:	Subdivision:	Ratio:
20A	*River Park West*	**.18**
8A	*Beasley inner city*	**.24**
48	*Greatwood - Terrace*	**.24**
20B	*River Park*	**.26**
44C	*Royal Lakes*	**.28**
47A	*Greatwood - Brooks Mill*	**.32**
3	*Weston Lakes*	**.32**

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios.

Ratios of Students per Household for Multi-Family Housing:

The average ratio per occupied multi-family unit was a ***.55.*** This measure is the highest apartment ratio that PASA has measured anywhere in the State of Texas. Approximately 89% of the existing units in Lamar Consolidated are occupied, with 2,511 total units within the District.

The ***highest ratios*** of students per occupied apartment unit were found in the following complexes:

Planning Unit:	Apartment Complex:	Ratio:
12A	*Brazos Bend Villa*	1.18
24E	*Falcon Pointe*	.99
26	*Lamar Park*	.83
26	*Mustang Crossing*	.76
8A	*Beasley*	.75
25	*Brittany Square*	.74
26	*Victoria Gardens*	.71

The ***lowest ratios*** were found in the following complexes:

Planning Unit:	Apartment Complex:	Ratio:
20A	*Country Club Place*	.10
43A	*Fountains of Rosenberg*	.13
40A	*Carriage Glen*	.17
33A	*Bayou Bend*	.18
25	*Briarstone*	.20

Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
8A	Beasley Downtown	S 4th St (302-419)	0:10	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		S 5th St (125-403)	1:7	0.14	1	0.14	0	0.00	0	0.00	0	0.00
		S 6th St (223-410)	0:6	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		S 7th St (114-419)	7:11	0.64	4	0.36	0	0.00	0	0.00	3	0.27
		WEIGHTED RATIO:		*0.24*		*0.15*		*0.00*		*0.00*		*0.09*
		PERCENT BY GRADE GROUP:			63%		0%		0%		38%	
4	Bella Vista	Bella Vista	6:10	0.60	5	0.50	0	0.00	1	0.10	0	0.00
		Caleta Cir	6:5	1.20	4	0.80	0	0.00	1	0.20	1	0.20
		Laguna	2:4	0.50	0	0.00	0	0.00	1	0.25	1	0.25
		Sendero	1:4	0.25	1	0.25	0	0.00	0	0.00	0	0.00
		WEIGHTED RATIO:		*0.65*		*0.43*		*0.00*		*0.13*		*0.09*
		PERCENT BY GRADE GROUP:			67%		0%		20%		13%	
44C	Brazos Lakes	Brazos Lake	8:10	0.80	7	0.70	0	0.00	1	0.10	0	0.00
		Crown Oak Ct	1:3	0.33	1	0.33	0	0.00	0	0.00	0	0.00
		Dutch John Cir	1:6	0.13	1	0.13	0	0.00	0	0.00	0	0.00
		Lakeview Meadow	0:3	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Lake Point Cir	1:4	0.25	0	0.00	0	0.00	0	0.00	1	0.25
		WEIGHTED RATIO:		*0.39*		*0.32*		*0.00*		*0.04*		*0.04*
		PERCENT BY GRADE GROUP:			82%		0%		9%		9%	
44B	Bridlewood	Bridlewood Dr	14:30	0.47	7	0.23	0	0.00	3	0.10	4	0.13
		S Bridlewood Ct	5:4	1.25	4	1.00	0	0.00	1	0.25	0	0.00
		Misty Meadow Ct	0:2	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Reading Rd (9801-10420)	10:15	0.67	6	0.40	2	0.13	1	0.07	1	0.07
		Savannah Glen Ln	5:13	0.38	0	0.00	0	0.00	3	0.23	2	0.15
		WEIGHTED RATIO:		*0.53*		*0.27*		*0.03*		*0.13*		*0.11*
		PERCENT BY GRADE GROUP:			60%		6%		24%		21%	

*in these areas, vacant homes were excluded and only occupied homes were used.

Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
33A	Briland West MHP	2207 4th	41:67	1.07	42	0.63	4	7.00	10	0.15	16	0.24
		WEIGHTED RATIO:		1.07		0.63		0.06		0.15		0.24
		PERCENT BY GRADE GROUP:			58%		6%		14%		22%	
5C	Brynmawr Lake	Brynmawr Dr	4:16	0.25	2	0.13	0	0.00	0	0.00	2	0.13
		Pembrooke Dr	5:10	0.50	2	0.20	0	0.00	0	0.00	3	0.30
		Pembrooke Way	3:6	0.50	2	0.33	0	0.00	1	0.17	0	0.00
		WEIGHTED RATIO:		0.38		0.19		0.00		0.03		0.16
		PERCENT BY GRADE GROUP:			50%		0%		8%		42%	
33B	Cambridge Village	Cambridge Cir	4:7	0.57	1	0.14	1	0.14	2	0.29	0	0.00
		Johnson St	6:6	1.00	4	0.67	0	0.00	0	0.00	2	0.33
		Madison Ave	17:31	0.55	5	0.16	1	0.03	6	0.19	5	0.16
		McKinley St	7:14	0.50	2	0.14	0	0.00	2	0.14	3	0.21
		WEIGHTED RATIO:		0.59		0.21		0.03		0.17		0.17
		PERCENT BY GRADE GROUP:			35%		6%		29%		29%	
45A	Canyon Gate	Brazos Gate Dr	17:21	0.81	10	0.48	0	0.00	5	0.24	2	0.10
	Brazos Gate	Brazos Wood	4:8	0.50	2	0.25	0	0.00	1	0.13	1	0.13
		Canyon Estates Ln	8:14	0.57	4	0.29	1	0.07	2	0.14	1	0.07
		Canyon Pointe Ln	7:11	0.64	4	0.36	0	0.00	1	0.09	2	0.18
		WEIGHTED RATIO:		0.67		0.37		0.02		0.17		0.11
		PERCENT BY GRADE GROUP:			56%		3%		25%		17%	
34B	Fleetwood MHP	2116 Parrott Ave	38:23	1.57	25	1.09	1	0.04	4	0.17	6	0.26
		WEIGHTED RATIO:		1.57		1.09		0.04		0.17		0.26
		PERCENT BY GRADE GROUP:			69%		3%		11%		17%	

*In these areas, vacant homes were excluded and only occupied homes were used.

Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	*Total # of Students per household*	Total Ratio		EE-5		6		7-8		9-12
4	**Foster Creek**	Foster Island Dr	***7:12***	0.58	3	0.25	0	0.00	3	0.25	1	0.08
		Foster Meadow Dr	***6:4***	1.50	3	0.75	1	0.25	2	0.50	0	0.00
		Pecan Lake Cir	***1:6***	0.17	0	0.00	0	0.00	0	0.00	1	0.17
		WEIGHTED RATIO:		***0.64***		***0.27***		***0.05***		***0.23***		***0.09***
		PERCENT BY GRADE GROUP:			**43%**		**7%**		**36%**		**14%**	
3	**Fulbrook Creeks**	Bessies Creek Trace	***5:5***	1.00	2	0.40	1	0.20	0	0.00	2	0.40
4		Fulshear Creek	***7:24***	0.29	5	0.21	0	0.00	1	0.04	1	0.04
		Tall Grass Ln	***3:11***	0.27	2	0.18	1	0.09	0	0.00	0	0.00
		Tree Farm Ln	***1:3***	0.33	0	0.00	0	0.00	0	0.00	1	0.33
		WEIGHTED RATIO:		***0.37***		***0.21***		***0.05***		***0.02***		***0.09***
		PERCENT BY GRADE GROUP:			**56%**		**13%**		**6%**		**25%**	
2A	**Fulshear Downtown**	First St (30000's)	***0:4***	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2B		Second St (30000's)	***1:12***	0.08	1	0.08	0	0.00	0	0.00	0	0.00
		Syms St (8100-8498)	***10:11***	0.91	5	0.45	0	0.00	2	0.18	3	0.27
		Wilson St (8100-8599)	***11:12***	0.92	6	0.50	1	0.08	1	0.08	3	0.25
		WEIGHTED RATIO:		***0.56***		***0.31***		***0.03***		***0.08***		***0.15***
		PERCENT BY GRADE GROUP:			**55%**		**5%**		**14%**		**27%**	
11A	**Glenwood**	Aspenwood	***24:27***	0.89	5	0.19	1	0.04	6	0.22	12	0.44
		Glenwood Dr	***32:27***	1.19	15	0.56	1	0.04	5	0.19	11	0.41
		WEIGHTED RATIO:		***1.04***		***0.37***		***0.02***		***0.20***		***0.43***
		PERCENT BY GRADE GROUP:			**36%**		**4%**		**20%**		**41%**	
41B	**Golden Acres**	Brdecka	***6:4***	1.50	3	0.75	0	0.00	1	0.25	2	0.50
		Falconcrest Cir	***4:4***	1.00	1	0.25	1	0.25	1	0.25	1	0.25
		E & W Eagle Dr	***2:8***	0.25	1	0.13	0	0.00	0	0.00	1	0.13
		WEIGHTED RATIO:		***0.75***		***0.31***		***0.06***		***0.13***		***0.25***
		PERCENT BY GRADE GROUP:			**42%**		**8%**		**17%**		**33%**	

*In these areas, vacant homes were excluded and only occupied homes were used.

Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
11A	Grand River	Arabian Ct	0:2	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Grand River Dr	7:10	0.70	4	0.40	0	0.00	1	0.10	2	0.20
		Lone Stirrup Dr	6:5	1.20	1	0.20	0	0.00	1	0.20	4	0.80
		Preakness Ct	0:1	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		WEIGHTED RATIO:		*0.72*		*0.28*		*0.00*		*0.11*		*0.33*
		PERCENT BY GRADE GROUP:			38%		0%		15%		46%	
47B	Greatwood	Forest Shadow Dr	8:5	1.60	4	0.80	0	0.00	1	0.20	3	0.60
		Old Elm Trl	27:22	1.23	12	0.55	2	0.09	4	0.18	9	0.41
		Pecan Trace Ct	15:26	0.58	12	0.46	0	0.00	1	0.04	2	0.08
		Quiet Trail Ct	22:23	0.96	14	0.61	2	0.09	3	0.13	3	0.13
		Summer Trail Dr	22:24	0.92	21	0.88	0	0.00	0	0.00	1	0.04
		WEIGHTED RATIO:		*0.94*		*0.63*		*0.04*		*0.09*		*0.18*
		PERCENT BY GRADE GROUP:			67%		4%		10%		19%	
47A	Greatwood Brooks Mill	Brookstone Ln	7:15	0.47	6	0.40	0	0.00	0	0.00	1	0.07
		Bubbling Brook Ct	0:8	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Old Quarry Dr	5:7	0.71	5	0.71	0	0.00	0	0.00	0	0.00
		Stone Canyon Dr	0:7	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		WEIGHTED RATIO:		*0.32*		*0.30*		*0.00*		*0.00*		*0.03*
		PERCENT BY GRADE GROUP:			92%		0%		0%		8%	
48	Greatwood Terrace	Garden Home Dr	2:11	0.18	2	0.18	0	0.00	0	0.00	0	0.00
		Green Ash Dr	4:20	0.20	4	0.20	0	0.00	0	0.00	0	0.00
		River Trails	3:29	0.10	3	0.10	0	0.00	0	0.00	0	0.00
		Saratoga Dr	16:45	0.36	12	0.27	1	0.02	1	0.02	2	0.04
		WEIGHTED RATIO:		*0.24*		*0.20*		*0.01*		*0.01*		*0.02*
		PERCENT BY GRADE GROUP:			84%		4%		4%		8%	
28B	Homestead Park MHP	6209 Homestead	21:18	1.17	13	0.72	1	0.06	4	0.22	3	0.17
		WEIGHTED RATIO:		*1.17*		*0.72*		*0.06*		*0.22*		*0.17*
		PERCENT BY GRADE GROUP:			62%		5%		19%		14%	

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Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
41A	Horseshoe Bend Village	Arapahoe	12:18	0.67	3	0.17	0	0.00	2	0.11	7	0.39
		Commanche Blvd	11:18	0.61	7	0.39	1	0.06	3	0.17	0	0.00
		Custer Cir	46:26	1.77	23	0.88	5	0.19	4	0.15	14	0.54
		Geronimo	31:25	1.24	15	0.60	4	0.16	7	0.28	5	0.20
		WEIGHTED RATIO:		*1.15*		*0.55*		*0.11*		*0.18*		*0.30*
		PERCENT BY GRADE GROUP:				48%		10%		16%		26%
43B	Huisache Acres	Longleaf	15:12	1.25	10	0.83	0	0.00	2	0.17	3	0.25
		Ponderosa	13:12	1.08	6	0.50	1	0.08	2	0.17	4	0.33
		WEIGHTED RATIO:		*1.17*		*0.67*		*0.04*		*0.17*		*0.29*
		PERCENT BY GRADE GROUP:				57%		4%		14%		25%
34B	Parrot Park MHP	2218 Parrott	41:23	1.78	24	1.04	3	0.13	7	0.30	7	0.30
		WEIGHTED RATIO:		*1.78*		*1.04*		*0.13*		*0.30*		*0.30*
		PERCENT BY GRADE GROUP:				59%		7%		17%		17%
18	Plantation/The Grove	Alexandria Ct	20:21	0.95	15	0.71	0	0.00	1	0.05	4	0.19
		Atlanta Dr	24:23	1.04	17	0.74	0	0.00	5	0.22	2	0.09
		Augusta Dr	18:35	0.51	7	0.20	3	0.09	2	0.06	6	0.17
		Winston Homestead Ct	3:5	0.60	3	0.60	0	0.00	0	0.00	0	0.00
		WEIGHTED RATIO:		*0.77*		*0.50*		*0.04*		*0.10*		*0.14*
		PERCENT BY GRADE GROUP:				65%		5%		12%		18%
21	Richmond Downtown	Burnet (306-698)	11:20	0.55	6	0.30	2	0.10	2	0.10	1	0.05
		Fannin (111-609)	26:21	1.24	16	0.76	1	0.05	4	0.19	5	0.24
		S Fifth St (806-1009)	8:12	0.67	4	0.33	1	0.08	1	0.08	2	0.17
		S Sixth St (512-1011)	4:7	0.57	1	0.14	0	0.00	1	0.14	2	0.29
		S Seventh St (901-1009)	2:5	0.40	1	0.20	0	0.00	1	0.20	0	0.00
		WEIGHTED RATIO:		*0.78*		*0.43*		*0.06*		*0.14*		*0.15*
		PERCENT BY GRADE GROUP:				55%		8%		18%		20%

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Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
20B	River Park	Ames Crossing	2:10	0.20	0	0.00	0	0.00	0	0.00	2	0.20
		Pine Shadows Dr	4:24	0.17	2	0.08	0	0.00	1	0.04	1	0.04
		Silas Creek Ct	21:17	1.24	12	0.71	2	0.12	1	0.06	6	0.35
		Waterwood Dr	12:24	0.50	10	0.42	0	0.00	1	0.04	1	0.04
		WEIGHTED RATIO:		*0.52*		*0.32*		*0.03*		*0.04*		*0.13*
		PERCENT BY GRADE GROUP:			*62%*		*5%*		*8%*		*26%*	
20B	River Park	Brazos Spring Dr	1:6	0.17	0	0.00	0	0.00	1	0.17	0	0.00
		Crestbrook Ct	3:13	0.23	2	0.15	1	0.08	0	0.00	0	0.00
		Riverhollow Ln	9:19	0.47	6	0.32	1	0.05	2	0.11	0	0.00
		Willow Springs Ln	5:31	0.16	2	0.06	1	0.03	0	0.00	2	0.06
		WEIGHTED RATIO:		*0.26*		*0.14*		*0.04*		*0.04*		*0.03*
		PERCENT BY GRADE GROUP:			*56%*		*17%*		*17%*		*11%*	
20A	River Park West	Autumn Field Ln	1:6	0.17	1	0.17	0	0.00	0	0.00	0	0.00
		Grand Willow Ct	0:2	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Grand Willow Ln	3:8	0.38	3	0.38	0	0.00	0	0.00	0	0.00
		Stonebriar Ln	0:6	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		WEIGHTED RATIO:		*0.18*		*0.18*		*0.00*		*0.00*		*0.00*
		PERCENT BY GRADE GROUP:			*100%*		*0%*		*0%*		*0%*	
3	Riverwood Forest	Westerdale (3711-4006)	3:2	1.50	1	0.50	0	0.00	2	1.00	0	0.00
		Westminster Dr	6:6	1.00	4	0.67	1	0.17	1	0.17	0	0.00
		WEIGHTED RATIO:		*1.13*		*0.63*		*0.13*		*0.38*		*0.00*
		PERCENT BY GRADE GROUP:			*56%*		*11%*		*33%*		*0%*	
10B	Riverwood Village	Quebec Blvd	35:43	0.81	21	0.49	4	0.09	4	0.09	6	0.14
		Riverwood	52:67	0.78	13	0.19	5	0.07	14	0.21	20	0.30
		Vancouver Blvd	42:36	1.17	17	0.47	4	0.11	8	0.22	13	0.36
		Winnipeg Blvd	26:25	1.04	9	0.36	6	0.24	3	0.12	8	0.32
		WEIGHTED RATIO:		*0.91*		*0.35*		*0.11*		*0.17*		*0.27*
		PERCENT BY GRADE GROUP:			*39%*		*12%*		*19%*		*30%*	

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Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
5B	Rolling Oaks	Broad Oaks Dr	10:9	1.11	6	0.67	1	0.11	2	0.22	1	0.11
		E & W Deerwood Dr	4:7	0.57	0	0.00	0	0.00	4	0.57	0	0.00
		Oak Knoll Dr	4:8	0.50	0	0.00	0	0.00	0	0.00	4	0.50
		Riva Ridge Dr	3:5	0.60	0	0.00	1	0.20	0	0.00	2	0.40
		WEIGHTED RATIO:		*0.72*		*0.21*		*0.07*		*0.21*		*0.24*
		PERCENT BY GRADE GROUP:			29%		10%		29%		33%	
35A	Rosenberg Downtown	Ave L (1100-1716)	20:17	1.18	10	0.59	0	0.00	5	0.29	5	0.29
35B		George St (1100-1812)	55:49	1.12	28	0.57	5	0.10	7	0.14	15	0.31
36A		Houston St (1411-1422)	4:7	0.57	3	0.43	0	0.00	1	0.14	0	0.00
36B		James St (1100-1327)	18:24	0.75	9	0.38	1	0.04	3	0.13	5	0.21
		WEIGHTED RATIO:		*1.00*		*0.52*		*0.06*		*0.16*		*0.26*
		PERCENT BY GRADE GROUP:			62%		6%		16%		26%	
44C	Royal Lakes	Crown Jewel	10:21	0.48	7	0.33	0	0.00	1	0.05	2	0.10
		Noble Ct	0:4	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Regal Point	1:1	1.00	1	1.00	0	0.00	0	0.00	0	0.00
		Royal Crest Ln	2:21	0.10	1	0.05	0	0.00	0	0.00	1	0.05
		WEIGHTED RATIO:		*0.28*		*0.19*		*0.00*		*0.02*		*0.06*
		PERCENT BY GRADE GROUP:			69%		0%		8%		23%	
46B	Tara	King Dr	8:9	0.89	0	0.00	0	0.00	4	0.44	4	0.44
		Natchez Dr	28:36	0.78	15	0.42	1	0.03	6	0.17	6	0.17
		Sharpsburg Dr	37:39	0.95	24	0.62	1	0.03	8	0.21	4	0.10
		Zieglers Grove	28:35	0.80	13	0.37	2	0.06	4	0.11	9	0.26
		WEIGHTED RATIO:		*0.85*		*0.44*		*0.03*		*0.16*		*0.19*
		PERCENT BY GRADE GROUP:			52%		4%		22%		23%	

*In these areas, vacant homes were excluded and only occupied homes were used.

Lamar C.I.S.D.:
Ratio of Students per Household of Single Family Homes by Subdivision

Planning Unit	Subdivision	Street Name	Total # of Students per household	Total Ratio		EE-5		6		7-8		9-12
28C	Town Center Village	Bower Ct	7:9	0.78	5	0.56	1	0.11	1	0.11	0	0.00
		Caslyn	18:44	0.41	9	0.20	0	0.00	5	0.11	4	0.09
		W Columbary Dr	5:14	0.36	2	0.14	0	0.00	1	0.07	2	0.14
		Manor Dr	22:23	0.96	10	0.43	3	0.13	2	0.09	7	0.30
		WEIGHTED RATIO:		*0.58*		*0.29*		*0.04*		*0.10*		*0.14*
		PERCENT BY GRADE GROUP:			*51%*		*8%*		*18%*		*25%*	
1	Valley Lodge	Canyon Rd	1:3	0.33	0	0.00	0	0.00	0	0.00	1	0.33
		Commanche	2:4	0.75	2	0.50	1	0.25	0	0.00	0	0.00
		Hondo Rd	0:2	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Maverick Rd	3:11	0.27	2	0.18	0	0.00	0	0.00	1	0.09
		Stirrup	2:4	0.50	0	0.00	0	0.00	2	0.50	0	0.00
		WEIGHTED RATIO:		*0.38*		*0.17*		*0.04*		*0.08*		*0.08*
		PERCENT BY GRADE GROUP:			*44%*		*11%*		*22%*		*22%*	
3	Weston Lakes	Waterbeck	21:63	0.33	10	0.16	1	0.02	5	0.08	5	0.08
		Watersmeet	6:19	0.32	1	0.05	2	0.11	1	0.05	2	0.11
		Whitburn Trl	4:22	0.18	3	0.14	1	0.05	0	0.00	0	0.00
		Windrush	7:15	0.47	3	0.20	0	0.00	2	0.13	2	0.13
		WEIGHTED RATIO:		*0.32*		*0.14*		*0.03*		*0.07*		*0.08*
		PERCENT BY GRADE GROUP:			*45%*		*11%*		*21%*		*24%*	
5B	Westpark Lakes	N Waterlake	28:38	0.74	13	0.34	5	0.13	5	0.13	5	0.13
		S Waterlake	24:38	0.63	13	0.34	1	0.03	7	0.18	3	0.08
		W Waterlake	25:36	0.69	11	0.31	3	0.08	6	0.17	5	0.14
		N Waterlily	19:33	0.58	9	0.27	1	0.03	4	0.12	5	0.15
		S Waterlily	20:28	0.71	12	0.43	3	0.11	2	0.07	3	0.11
		WEIGHTED RATIO:		*0.67*		*0.34*		*0.08*		*0.14*		*0.12*
		PERCENT BY GRADE GROUP:			*50%*		*11%*		*21%*		*18%*	
		FALL, 2002 TOTAL WEIGHTED RATIO		***0.69***		***0.37***		***0.05***		***0.12***		***0.16***
		FALL, 2002 PERCENT BY GRADE GROUP (WEIGHTED)			***53%***		***7%***		***17%***		***23%***	

*In these areas, vacant homes were excluded and only occupied homes were used.

Lamar C.I.S.D.:
Ratio of Students Per Household By Apartment

PU	Apartment Complex	Street Name	Total # of Students per Unit	Ratio of Total Units	*Ratio of Occ. Units*	Occupied Units	% Occupied	EE-5	EE-5 %	6	6 %	7-8	7-8 %	9-12	9-12 %
33B	**Arbour Glen** **Not Included in Total*	1910 Louise	54:					25		0		9		20	
30B	**Ashton Oaks**	1136 Radio Ln	42:292	0.40	***0.44***	96	92%	21	0.20	3	0.03	6	0.06	12	0.12
33A	**Bayou Bend**	2901 Airport Ave	25:144	0.17	***0.18***	137	95%	15	0.10	1	0.01	4	0.03	5	0.03
8A	**Beasley**	402 S 1st St	6:8	0.75	***0.75***	8	100%	4	0.50	0	0.00	0	0.00	2	0.25
12A	**Brazos Bend Villa**	2020 Rocky Falls	141:120	1.18	***1.18***	119	99%	76	0.63	10	0.08	24	0.20	31	0.26
25	**Briarstone**	4719 Reading Rd	19:96	0.20	***0.20***	96	100%	14	0.15	0	0.00	2	0.02	3	0.03
25	**Brittany Square**	4720 Reading Rd	128:192	0.67	***0.74***	173	90%	70	0.36	7	0.04	23	0.12	28	0.15
38	**Brookmore Hollow**	810 Brooks Ave	24:104	0.23	***0.24***	99	95%	12	0.12	5	0.05	3	0.03	4	0.04
40A	**Carriage Glen**	1811 City Hall Dr	18:112	0.16	***0.17***	106	95%	9	0.08	0	0.00	5	0.04	4	0.04
28A	**The Club on the Brazos** **Not Included in Total*	3101 Vista	0:200	0.00	***0.00***	100	50%	0	0.00	0	0.00	0	0.00	0	0.00
20A	**Country Club Pl**	1111 Golfview	17:169	0.10	***0.10***	166	98%	10	0.06	2	0.01	1	0.01	4	0.02
24E	**Falcon Pointe**	915 Cole Ave	107:112	0.96	***0.99***	108	96%	54	0.48	11	0.10	19	0.17	23	0.21
43A	**Fountains of Rosenberg**	3419 Fountains	13:184	0.07	***0.13***	101	55%	10	0.05	1	0.01	0	0.00	2	0.01
12A	**Grand Villa**	1001 Pultar Rd	33:80	0.41	***0.59***	56	70%	21	0.26	4	0.05	1	0.01	7	0.09
30A	**Kings Arms**	1317 Mahlmann	62:120	0.52	***0.55***	113	94%	47	0.39	3	0.03	1	0.01	11	0.09
32A	**Kubena** **Not Included in Total*	1722 8th St	1:					1		0		0		0	

Lamar C.I.S.D.:
Ratio of Students Per Household By Apartment

PU	Apartment Complex	Street Name	Total # of Students per Unit	Ratio of Total Units	*Ratio of Occ. Units*	Occupied Units	% Occupied	EE-5	EE-5 %	6	6 %	7-8	7-8 %	9-12	9-12 %
26	**Lamar Park**	1720 & 1800 FM 1640	116:174	0.67	***0.83***	139	80%	67	0.39	7	0.04	14	0.08	28	0.16
32B	**Lamplighter** **Not Included in Total*	1415 8th St	11:					6		0		1		4	
26	**Murray Hill**	819 Lane	38:80	0.48	***0.51***	75	94%	28	0.35	2	0.03	2	0.03	6	0.08
26	**Mustang Crossing**	1800 & 1818 Mustang 2000 Lamar	200:307	0.65	***0.76***	264	86%	111	0.36	18	0.06	26	0.08	45	0.15
21	**Oak Lane** **Not Included in Total*	809 Morton St	7:					3		1		0		3	
23A	**Pecan Park**	1216 & 1217 Westwood	126:273	0.46	***0.49***	259	95%	70	0.26	8	0.03	19	0.07	29	0.11
22	**Richmond House** **Not Included in Total*	402 S 11th St	1:					1		0		0		0	
12A	**Rocky Falls**	1930 Rocky Falls	23:34	0.68	***0.68***	34	100%	10	0.29	4	0.12	0	0.00	9	0.26
22	**Thompson Square** **Not Included in Total*	2010 Thompson	16:					12		1		1		2	
20A	**Town & Country**	2111 Thompson & 2110 Dowling	48:92	0.52	***0.62***	78	85%	32	0.35	2	0.02	8	0.09	6	0.07
26	**Victoria Gardens**	911 & 1001 Lane Dr	100:152	0.66	***0.71***	140	92%	70	0.46	12	0.08	5	0.03	13	0.09
30B	**Williamsburg**	1316 Radio	15:32	0.47	***0.54***	28	88%	9	0.28	0	0.00	4	0.13	2	0.06
39		328 & 332 Blume	10:16	0.63	***0.63***	16	100%	5	0.31	2	0.13	1	0.06	2	0.13
31	**Not Included in Total*	3302-3414 Ave O	19:					7		2		5		5	
		TOTAL RATIO:		**0.50**	***0.55***	**2,411**	**89%**		**0.29**		**0.04**		**0.06**		**0.11**

Section

4

Districtwide Student Projections

Student Growth and Employment Trends:

The past two chapters discussed housing projections by subdivision and the ratios of students per occupied single-family and multi-family housing unit. This data is then used to estimate the impacts of expected future housing, i.e., the data has been used inductively – at a grassroots level -- to estimate total student population in the future. At the same time, it is useful to use a deductive procedure – that is, looking at nationwide, state, and local economic trends to estimate the impacts, specifically of employment trends, on the population growth of the Lamar school district.

The nation is in a recession, so that employment, and concerns about employment, have reached a 10-year low. However, the District's growth is affected by those employees who currently reside there and their specific types of employment by industry sector. Their characteristics also determine, to some extent, the employment characteristics of future residents to the area.

Educational Attainment:

The next chart shows the percent of the population 25 years old and older with a bachelor's degree by county for the 10 most highly educated counties in Texas. For the past twenty years, Population and Survey Analysts firm has been evaluating the factors that accelerate growth in cities, and this parameter (the percent with college degrees), is the best single predictor of accelerated population growth. By county (rather than by city), Fort Bend County ranks in the top ten out of 254 counties in the percent of those with bachelors degrees. The impact of this characteristic can be observed in projected future population and future employment in Fort Bend County (based.on leading indicators' analyses). These educated individuals spin-off from other companies as well, forming new firms that can assist in further job growth.

As the leading indicators analysis of employment showed –Fort Bend County should grow more than twice as fast as the nation as a whole for the next decade. The County should leap ahead of the State and the national economy in an increased percent of jobs in construction, transportation, as well as finance, insurance, and real estate and in the service sector (including technology services).

One interesting relationship between education and employment is the above-referenced dependency on talent and technology-- these two traits being related to a highly educated population. In times of recession, it is these well-equipped individuals who tend to bring recessions to an end, in that they start up new companies in recessions. In 8 out of last 9 recessions since 1948, some researchers feel that the economy was pulled back to health by small capitalization start-up companies, i.e., by entrepreneurs -- with the exception of this current recession. Nevertheless, if the "talent/new firm start-up" hypothesis is true, then Fort Bend County should be poised to recoup rapidly, not just now, but over the long-term as there are other economic downturns.

Commutation Patterns and Connectivity to Houston:

The next chart demonstrates travel time to work gives us a picture of the desirability and perceived quality of life of some areas in the Houston metropolitan environment, based on the percent who travel an hour or more to work. Likewise, we begin to see those areas which may be attracting more residents over time, regardless of travel time to work (based on commitment to travel long distances to have a more rural lifestyle). We can expect commuting to become more acceptable, as residents increase their demands for homes on the "rural-urban" fringes of major urban centers. Also, we can expect other, more rapid means of tying work and residence together, such as toll roads and rail transit, both of which are now in various stages of planning and implementation. In addition, more individuals in the Houston area are telecommuting. In sum, place of residence is becoming increasingly important, with place of work less important.

The Houston metropolitan area has not historically built out in concentric zones or as a multi-nucleated city, as much as it's growth has been oriented along major arterials. Thus, the growth is in "strips," and has tended to occur along I-45 and Hwy 290, I-10, Hwy 59 and other major arterials. Likewise, the urbanization trend southwest of Houston along Hwy 59 exemplifies a continued branching out and build-out on an extensive scale that relies on this major arterial to shape new urban development.

Impacts of the National Political and Economic Environment:

The economies of all major world powers with the exception of countries like Argentina, Croatia, Pakistan, and Romania have shown a downturn, reflecting the intertwining of the global economy. The Dow Jones Industrial Average has gone down for three straight years, the first such lengthy downturn since 1939-41. And even high quality corporate bonds have lost money as major private bureaucracies tried to regain the consumers' confidence.

Laura Barnett – based in Austin -- is one of two economists we use to assist us in looking at economic issues and their impacts on school districts. She (in conjunction with other analysts) has issued three potential economic/political scenarios, each of which will have an impact of student growth patterns:

Low Growth Scenario:

A. Difficult war with Iraq (and lowered oil supply)
B. Increased terrorist activity
C. North Korean crisis

- Thus, consumer confidence falls with a deepening recession
- Employment continues to falter
- Stock prices further dropping
- Fewer household relocations/fewer new homes sold

High Growth Scenario:

A. U.S. has no wars with Iraq or North Korea
B. No further terrorist attacks in the U.S.
C. Major Federal tax package is passed
D. Business investment & consumer spending rebound

- Stock prices recover somewhat, with 10-20% returns
- Employment growth returns to 1999 levels
- Relocation to the rural-urban fringe again accelerates
- New home building continues at rapid pace in the District (6-7%)

Most-Likely Scenario:

Some military action with Iraq, with oil prices negatively affected
Passage of a modest Federal tax package
Consumer and business spending strengthens
Inflation and interest rates remain relatively low

- Increase in new housing in the District -- above 2002 rates
- Continued availability of affordable new housing (at $120,000 to $170,000)
- Student population continues to grow at around 5 percent, with the elementary grades having highest growth

Employment Trends within the District over the Next Decade:

A shift-share analysis of employment trends is used as a leading indicators model of the competitive advantage that this District has in regard to employment. The spreadsheet on the following pages shows (in the last column) that the overall increase in employment expected is 41 percent. Thus, there should be a 41 percent increase in workers who reside in the District – not workers who are actually employed within the District's boundaries.

Of that 41 percent increase, there is an 84 percent decline in agricultural-related employment The biggest increase (57 percent) is forecast for construction-related employment.

In absolute numbers, the biggest increases will be in the services sector, followed by construction and finance, insurance, and real estate.

This approach assumes that shifts in "shares" of economic sectors nationwide, as well as the local growth in each economic sector, will determine Lamar C.I.S.D. population growth pattern. In other words, the same types of residents will attract other similar residents, assuming that those sectors of the economy where a preponderance of Lamar C.I.S.D. area residents are employed continue to grow.

Employment Analysis Definitions for L.C.I.S.D.

Col. 1 - Employment for L.C.I.S.D. - 1990

Col. 2 - Employment for L.C.I.S.D. - 2000

Col. 3 - Employment for the U.S. - 1990

Col. 4 - Employment for the U.S. - 2000

Col. 5 - Normalized base year employment for L.C.I.S.D. - 2000

Col. 6 - Region specialization differential - 2000 - (Col. 2 - Col. 5), or the actual employment in L.C.I.S.D. relative to the expected employment based on the proportion employed per U.S. industry sector in 2000

Col. 7 - Region sector growth rates - (Col. 2 - Col. 1) / Col. 1), or the percent change in regional employment by industry that occurred between 1990 and 2000.

Col. 8 - National sector growth rates - 1990-2000 (Col. 4 - Col. 3) / Col. 3)

Col. 9 - Differential regional growth rates - (Col. 7 - Col. 8), or the absolute difference between regional growth per industry and national growth per industry.

Col. 10 - Change in regional employment (2000-1990) or (Col. 2 - Col. 1), i.e., the actual growth per industry over the decade for L.C.I.S.D.

Col. 11 - Normalized national growth effect (Col. 5 x Col. 8), the normalized base year employment times the national sector growth rates, i.e., what we could expect in growth per industry for L.C.I.S.D. based on national trends. This 15,562 total added employees is what we could have expected between 1990 and 2000 for L.C.I.S.D. using the U.S. as the standard.)

Col. 12 - Industrial mix effect - (Col. 8 x Col. 6), or the growth per industry for the U.S. over the past decade times the actual employment in L.C.I.S.D. relative to what would be expected using the U.S. as the standard.

Col. 13 - Region share effect (Col. 1 x Col. 9) - evaluates the growth rate due to the regional growth rate's higher growth pattern (in the case of L.C.I.S.D.) relative to the national growth rate per industry

Col. 14 - Total regional differential - (Col. 12 + Col. 13) - the actual increase in employment.

Col. 15 - Projected employment for the U.S. - 2010

Col. 16 - National sector growth rates – 2000-2010 (Col. 15 - Col. 4 / Col. 4)

Col. 17 - Differential regional growth rates – 2000-2010 (Col. 7 - Col. 16) - assumes that the 1990-2000 regional industry growth rates will continue through 2010 and compares those rates to national sector projections

Col. 18 - Normalized national growth effect - (Col. 16 x Col. 5) – evaluates projected national industry growth and expected regional (L.C.I.S.D.) growth, assuming that regional growth occurs exactly like the U.S. standard.

Col. 19 - Industrial mix effect - 2000-2010 - (Col. 16 x Col. 6) - the projected growth per industry for the U.S. over the past decade times the actual employment in L.C.I.S.D. relative to what would be expected using the U.S. as the standard

Col. 20 - Region share effect – 2000-2010 - (Col. 2 x Col. 17) - projects the growth in employment due to the regional growth rate's higher growth pattern (in the case of L.C.I.S.D.) relative to the national growth rate per industry

Col. 21 - Total regional differential - (Col. 19 + Col. 20) - the projected increase in employment between 2000 and 2010

Col. 22 - Absolute increase in employment in L.C.I.S.D. from 1990 to 2000 by industry (Col. 2 - Col. 1)

Col. 23 - Percent increase in employment between 1990 and 2000 for L.C.I.S.D. ((Col. 2-Col.1)/Col. 1)

Col. 24 - Employment in L.C.I.S.D. by industry in the year 2010 (Col. 21 + Col. 2)

Col. 25 - Absolute increase in employment in L.C.I.S.D. from 2000 to 2010 by industry (Col. 24 - Col. 2)

Col. 26 - Percent increase in employment between 2000 and 2010 for L.C.I.S.D. (Col. 25/Col. 2)

The employment projections for L.C.I.S.D. would suggest that the local area will continue to gain employees at slightly over 4 percent per year. At the same time, the projections of housing availability would suggest a slightly higher rate of increase of approximately 5.2 percent for the next five years. Therefore, it is helpful to utilize both these demographic techniques in projecting student population. However, because the nation is at a turning point in regard to economic growth and due to the differing growth outcomes of the employment indicators versus the housing parameters, it is important to look at the consequences of these varying data sources in regard to future student population.

Districtwide Enrollment Trends:

Three projection series presented below and on the following pages (97 through 99) represent the lowest feasible growth condition, the "most-likely" growth pattern for the District, and the highest feasible growth pattern, defined as follows:

1) Series I : "Lowest Feasible Projection Series" - assumes the District's population growth will be 4.63 percent per year for the next five years, and 4.95 percent per year for the last half of the decade. This is based solely on the low-end projection pattern developed, in which a portion of the projected new housing construction would not occur (refer to page 98).

2) Series II: "Most Likely Projection Series" - assumes the District's total population growth through 2012-2013 is best projected through (a) use of projected housing starts, as well as through (b) a leading indicators model of employment of residents in the Lamar C.I.S.D. area described above.

   In addition, housing projections were used to "drive" fluctuations in expected annual increases over the ten years of the projection period. As noted in previous sections, housing projections were prepared through interviews with local city and county administrators, realtors, builders, and developers to develop estimates of build-out

of new homes and potential for existing home resales that cause a regeneration in a few older neighborhoods. *The most likely projection series represents a conservative use of the data from these interviews. A slight increase in mortgage rates over the coming year was assumed.*

Thus, Series II represents the most likely pattern of residential build-out annually for ten years summed across Planning Units and therefore can be translated into student projections by assuming a ratio of additional students for every added housing unit. Also, for this "Most-Likely" scenario, the elementary population drives the student growth more than other grade-groups until 2007. This is due to the fact that the District is showing significant evidence of older homes regenerating and the fact that many new homes are being purchased by young heads of households with elementary-aged children.

One other important aspect of the "Most-Likely" scenario of student growth for the District is that the Kindergarten population is 500 students larger than the 12th grade population which is exiting this coming Fall (at the PEIMS snapshot date in October, 2003). Thus, even without any growth due to new housing during this school year, the District would still expect significant growth.

On page 97, average annual increases are projected at 5.24 over the first five years of the ten-year projection period. Over the next five years (i.e., 2008 through 2012), the average annual increase is projected to be 6.49 percent under this "most-likely" projections series.

3) Series III : "Highest Feasible Projection Series" - assumes that Lamar C.I.S.D.'s growth rate will exceed that for the past two years - with about 6.89 percent increase in students per year until 2008. The last half the decade would show a 9.15 percent increase, which is substantially higher than past growth trends.

   This "high Growth" scenario suggests that elementary student growth is more critical than that of other grade-groups through 2007, and then the middle and upper grades increase at a faster rate. Such a pattern in this last part of the coming decade is similar to Katy I.S.D. where the new homes are more costly and oriented to older heads of households with slightly older students.

Methodology for Aging the Current Districtwide Student Population:

Projections were first prepared for the total student-aged population (individuals 5 through 19). Distributing these individuals in grades KN through 12 was accomplished with the use of District-specific retention rates and attrition rates. Lamar C.I.S.D. retention and attrition rates are shown below and reflect an estimate of the increase or decrease by grade that can be expected each year, based on the past three years. Attrition refers to the absence within the public schools of some segment of individuals of school age who reside within Lamar C.I.S.D. boundaries.

This absence is reflective of students in private schools, drop-outs, and those who

otherwise are not candidates for education in the Lamar C.I.S.D. school system. Attrition is an important consideration in projecting enrollment from the total student-aged population, particularly in upper grades. An attrition rate for each age was developed, based on comparisons of 2000 L.C.I.S.D. enrollment with Census data and on current information on drop-outs and private school enrollment. In addition, retention rates may vary by school district, with some districts tending to retain students in the second or ninth grades, for example. Thus, the combined effects of the retention rate and attrition rate for the District by grade is shown below:

Grade	Attrition/Retention Rate
2	*1.02692*
3	*0.99105*
4	*1.02832*
5	*1.03932*
6	*1.03138*
7	*1.06295*
8	*1.02926*
9	*1.16093*
10	*0.89052*
11	*0.96470*
12	*0.98278*

These rates are based on the past three years of growth, attrition, and retention. Were a two-year average to be used, the rates do change significantly for some grades; for example, the elementary growth would be slightly higher overall for Lamar C.I.S.D. However, research has shown that the three-year average is preferable to allow for random fluctuation by year, and that approach was used for the rates developed above.

Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.

	COL.1	COL.2	COL.3	COL.4	COL.5	COL.6	COL.7	COL.8	COL.9
	EMPLOYMENT	EMPLOYMENT	EMPLOYMENT	EMPLOYMENT	NORMALIZED	DIST/SPECIALIZ	DIST/SECTOR/GRO	NAT/SECTOR/GRO	DIFFERENTIAL
INDUSTRY	LCISD: 1990	LCISD: 2000	U.S. 2000	U.S.: 2010	BASE/YEAR	DIFFERENTIAL	RATES: 1990-2000	RATES: 2000-2010	DIST/GRO/RATES
AGRICULTURE, FORESTRY, & FISHERIES	**1,002**	**316**	3,681,000	3,999,000	560	-244	(0.68)	0.09	(0.77)
MINING	**913**	**1,114**	543,000	487,000	68	1,046	0.22	(0.10)	0.32
CONSTRUCTION	**2,282**	**3,874**	6,698,000	7,522,000	1,053	2,821	0.70	0.12	0.57
MANUFACTURING	**3,563**	**3,728**	18,469,000	19,047,000	2,665	1,063	0.05	0.03	0.02
TRANSPORTATION	**493**	**866**	4,529,000	5,466,000	765	101	0.76	0.21	0.55
COMMUNICATIONS & PUBLIC UTILITIES	**1,140**	**1,684**	2,490,000	2,809,000	393	1,291	0.48	0.13	0.35
WHOLESALE TRADE	**1,216**	**1,596**	7,024,000	7,800,000	1,092	504	0.31	0.11	0.20
RETAIL TRADE	**3,663**	**4,375**	23,307,000	26,400,000	3,694	681	0.19	0.13	0.06
FINANCE, INSURANCE & REAL ESTATE	**1,371**	**2,206**	7,560,000	8,247,000	1,154	1,052	0.61	0.09	0.52
ALL OTHER SERVICES	**8,143**	**14,228**	50,613,000	63,541,000	8,892	5,336	0.75	0.26	0.49
PUBLIC ADMINISTRATION	**992**	**1,479**	20,680,000	22,436,000	3,140	-1,661	0.49	0.08	0.41
TOTAL EMPLOYMENT	***24,778***	***35,466***	**145,594,000**	**167,754,000**	**23,476**	**11,990**	**0.43**	**0.15**	**2.72**

Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.

	COL.10	COL.11	COL.12	COL.13	COL.14	COL.15	COL.16	COL.17	COL.18
	CHANGE/DISTRICT	NORMALIZED	INDUSTRIAL	DISTRICT	TOT/DISTRICT	EMPLOYMENT	NAT/SECTOR/GRO	DIFFERENT/GRO	NORMAL/NAT/GRO
INDUSTRY	EMP.: 1990-2000	NAT/GRO/EFFECT	MIX/EFFECT	SHARE/EFFECT	DIFFERENTIAL	U.S.: 2010	RATES: 2000-2010	RATES: 2000-2010	EFFECT:2000-2010
AGRICULTURE, FORESTRY, & FISHERIES	-686	48	-21	-773	-794	3,999,000	0.09	-0.771	48
MINING	201	-7	-108	295	187	487,000	(0.10)	0.323	-7
CONSTRUCTION	1,592	129	347	1,311	1,658	7,522,000	0.12	0.575	129
MANUFACTURING	165	83	33	53	87	19,047,000	0.03	0.015	83
TRANSPORTATION	373	158	21	271	292	5,466,000	0.21	0.550	158
COMMUNICATIONS & PUBLIC UTILITIES	544	50	165	398	563	2,809,000	0.13	0.349	50
WHOLESALE TRADE	380	121	56	246	301	7,800,000	0.11	0.202	121
RETAIL TRADE	712	490	90	226	316	26,400,000	0.13	0.062	490
FINANCE, INSURANCE & REAL ESTATE	835	105	96	710	806	8,247,000	0.09	0.518	105
ALL OTHER SERVICES	6,085	2,271	1,363	4,005	5,368	63,541,000	0.26	0.492	2,271
PUBLIC ADMINISTRATION	487	267	-141	403	262	22,436,000	0.08	0.406	267
TOTAL EMPLOYMENT	**10,688**	**3,716**	**1,901**	**7,146**	**9,047**	**167,754,000**	**0.15**	**2.72**	**3,716**

Leading Indicators (Shift-Share) Analysis of Employment Trends for Residents in Lamar C.I.S.D.

	COL.19	COL.20	COL.21	COL.22	COL.23	COL.24	COL.25	COL.26
	INDUSTRIAL/MIX	DISTRICT/SHARE	TOT/DIST/DIFFER-	ABS/CHG/EMP	PCT/CHG/EMP	EMPLOYMENT	ABS/CHG/EMP	PCT/CHG/EMP
INDUSTRY	EFFECT: 2000-2010	EFFECT:2000-2010	ENTIAL: 2000-2010	LCISD:1990-2000	LCISD:1990-2000	LCISD: 2010	LCISD:2000-2010	LCISD:2000-2010
AGRICULTURE, FORESTRY, & FISHERIES	-21	-244	-265	-686	(0.68)	51	*-265*	*(0.84)*
MINING	-108	360	252	201	0.22	1,366	*252*	*0.23*
CONSTRUCTION	347	2,226	2,573	1,592	0.70	6,447	*2,573*	*0.66*
MANUFACTURING	33	56	89	165	0.05	3,817	*89*	*0.02*
TRANSPORTATION	21	476	497	373	0.76	1,363	*497*	*0.57*
COMMUNICATIONS & PUBLIC UTILITIES	165	588	753	544	0.48	2,437	*753*	*0.45*
WHOLESALE TRADE	56	322	378	380	0.31	1,974	*378*	*0.24*
RETAIL TRADE	90	270	360	712	0.19	4,735	*360*	*0.08*
FINANCE, INSURANCE & REAL ESTATE	96	1,143	1,239	835	0.61	3,445	*1,239*	*0.56*
ALL OTHER SERVICES	1,363	6,998	8,361	6,085	0.75	22,589	*8,361*	*0.59*
PUBLIC ADMINISTRATION	-141	600	459	487	0.49	1,938	*459*	*0.31*
TOTAL EMPLOYMENT	**1,901**	**12,796**	**14,697**	**10,688**	**0.43**	**50,163**	***14,697***	***0.41***

Percent College Educated by County: 2000 Census

	Collin County	Travis County	Brazos County	Fort Bend County	Denton County
Total Over 25	315,665	501,361	70,708	214,461	265,220
Total with Bacherlors Degree	149,417	203,666	26,152	79,181	97,185
Total without Bachelors Degree	166,248	297,695	44,556	135,280	168,035
Percent	**47.33%**	**40.62%**	**36.99%**	**36.92%**	**36.64%**

	Jeff Davis County	Williamson County	Rockwall County	Kendall County	Hays County
Total Over 25	1,560	155,565	27,113	15,827	53,635
Total with Bacherlors Degree	547	52,309	8,854	4,968	16,803
Total without Bachelors Degree	1,013	103,256	18,259	10,859	36,832
Percent	**35.06%**	**33.63%**	**32.66%**	**31.39%**	**31.33%**

Travel Time to Work: 2000 Census Data for Selected Cities in the Greater Houston Area

Census 2000

Time Traveled to Work in Minutes	Multiplier	City of Katy	City of Piney Point	City of Sugarland	City of Jersey Village	City of Waller	City of Tomball	City of Rosenberg	City of Richmond
Less than 5	4	136	46	436	123	79	299	216	210
5 to 9	7	622	178	1972	328	170	592	1338	604
10 to 14	12	603	176	3113	271	117	527	1615	516
15 to 19	17	662	206	3328	595	94	488	1350	577
20 to 24	22	595	254	3487	533	78	387	1101	415
25 to 29	27	126	94	1818	272	21	217	434	131
30 to 34	32	581	145	5039	918	136	498	1404	795
35 to 39	37	84	28	1365	150	24	118	216	72
40 to 44	42	231	23	2195	191	36	200	286	124
45 to 59	52	647	58	4454	349	83	457	963	456
60 to 89	74	751	10	1642	280	67	455	913	353
90 or more	100	241	14	403	40	12	145	264	97
Total Persons		5279	1232	29252	4050	917	4383	10100	4350
Median Travel Time:		**34.97**	**21.89**	**31.88**	**29.89**	**26.19**	**30.79**	**29.45**	**29.10**
% Traveling > 60 Min.		**18.8%**	**1.9%**	**7.0%**	**7.9%**	**8.6%**	**13.7%**	**11.7%**	**10.3%**

Most-Likely Growth Scenario (Series II Projection)
by Grade and Grade Group: 2003-2012

PEIMS: GRADE:	1999-00	2000-01	2001-02	2002-03	Growth, Retention, and Attrition 00/99	Growth, Retention, and Attrition 01/00	Growth, Retention, and Attrition 02/01	Average Growth, Retention, and Attrition:2000-2002	Oct. 25, 2003-04	Oct. 25, 2004-05	Oct. 25, 2005-06	Oct. 25, 2006-07	Oct. 25, 2007-08	Oct. 25, 2008-09	Oct. 25, 2009-10	Oct. 25, 2010-11	Oct. 25, 2011-12	Oct. 25, 2012-13	Added Students: 2003-2007	Added Students: 2008-2012
EE + PK	499	509	662	700					749	801	858	918	982	1051	1124	1203	1287	1364	**233**	**314**
KN	1091	1187	1261	1391					1488	1585	1696	1815	1942	2078	2223	2379	2545	2698	**453**	**620**
1	1311	1172	1321	1411					1510	1615	1729	1850	1979	2118	2266	2424	2594	2750	**469**	**632**
2	1204	1282	1188	1294	*0.97788*	*1.01365*	*1.08923*	*1.02692*	1430	1535	1651	1766	1890	2032	2175	2327	2490	2637	**460**	**605**
3	1174	1208	1308	1242	*1.00332*	*1.02028*	*0.94954*	*0.99105*	1266	1403	1514	1628	1742	1873	2014	2155	2306	2443	**476**	**570**
4	1166	1170	1273	1317	*0.99659*	*1.05381*	*1.03456*	*1.02832*	1261	1289	1436	1549	1665	1791	1926	2071	2216	2348	**405**	**557**
5	1138	1183	1241	1294	*1.01458*	*1.06068*	*1.04271*	*1.03932*	1351	1297	1333	1485	1601	1731	1861	2002	2153	2280	**251**	**549**
6	1118	1134	1261	1301	*0.99649*	*1.06593*	*1.03172*	*1.03138*	1313	1379	1331	1367	1524	1652	1785	1920	2064	2198	**210**	**546**
7	1117	1159	1232	1313	*1.03667*	*1.08642*	*1.06575*	*1.06295*	1361	1382	1459	1408	1446	1620	1756	1898	2041	2173	**86**	**553**
8	1127	1129	1202	1250	*1.01074*	*1.03710*	*1.03993*	*1.02926*	1330	1387	1415	1494	1442	1489	1667	1807	1953	2079	**112**	**591**
9	1327	1350	1453	1450	*1.19787*	*1.28698*	*0.99794*	*1.16093*	1428	1528	1602	1635	1726	1674	1728	1935	2098	2245	**298**	**571**
10	992	1038	1108	1184	*0.78222*	*0.82074*	*1.06859*	*0.89052*	1271	1259	1354	1419	1449	1537	1490	1539	1723	1850	**178**	**313**
11	866	884	923	1028	*0.89113*	*0.88921*	*1.11376*	*0.96470*	1124	1213	1208	1300	1362	1397	1483	1438	1485	1646	**238**	**248**
12	766	815	812	884	*0.94111*	*0.91855*	*1.08867*	*0.98278*	994	1094	1187	1182	1271	1339	1373	1457	1413	1444	**277**	**106**
TOTAL:	14,896	15,220	16,245	17,059					17,875	18,768	19,771	20,814	22,020	23,380	24,872	26,554	28,368	30,154	4,961	8,134
PCT. INC.		2.18	6.73	5.01					4.78	5.00	5.34	5.28	5.80	6.17	6.38	6.77	6.83	6.30		
ACTUAL INC.		**324**	**1025**	**814**					**816**	**893**	**1003**	**1043**	**1206**	**1359**	**1492**	**1683**	**1814**	**1786**		
TOT(EE-5)	7583	7711	8254	8649					9055	9526	10215	11009	11801	12673	13589	14561	15591	16520		
TOT(6)	1118	1134	1261	1301					1313	1379	1331	1367	1524	1652	1785	1920	2064	2198		
TOT(7-8)	2244	2288	2434	2563					2691	2769	2874	2902	2888	3108	3423	3705	3994	4252		
TOT(9-12)	3951	4087	4296	4546					4817	5094	5351	5536	5808	5947	6075	6369	6719	7185		
%CHG(EE-5)		**0.017**	**0.070**	**0.048**					**0.047**	**0.052**	**0.072**	**0.078**	**0.072**	**0.074**	**0.072**	**0.071**	**0.071**	**0.060**		
%CHG(6)		**0.014**	**0.112**	**0.032**					**0.009**	**0.050**	**-0.035**	**0.027**	**0.114**	**0.084**	**0.081**	**0.075**	**0.075**	**0.065**		
%CHG(7-8)		**0.020**	**0.064**	**0.053**					**0.050**	**0.029**	**0.038**	**0.010**	**-0.005**	**0.076**	**0.101**	**0.082**	**0.078**	**0.065**		
%CHG(9-12)		**0.034**	**0.051**	**0.058**					**0.060**	**0.058**	**0.050**	**0.035**	**0.049**	**0.024**	**0.021**	**0.048**	**0.055**	**0.069**		
%EE-5	*0.509*	*0.507*	*0.508*	*0.507*					*0.507*	*0.508*	*0.517*	*0.529*	*0.536*	*0.542*	*0.546*	*0.548*	*0.550*	*0.548*		
%6	*0.075*	*0.075*	*0.078*	*0.076*					*0.073*	*0.074*	*0.067*	*0.066*	*0.069*	*0.071*	*0.072*	*0.072*	*0.073*	*0.073*		
%7-8	*0.151*	*0.150*	*0.150*	*0.150*					*0.151*	*0.148*	*0.145*	*0.139*	*0.131*	*0.133*	*0.138*	*0.140*	*0.141*	*0.141*		
%9-12	*0.265*	*0.269*	*0.264*	*0.266*					*0.269*	*0.271*	*0.271*	*0.266*	*0.264*	*0.254*	*0.244*	*0.240*	*0.237*	*0.238*		
Added EE-5		**128**	**543**	**395**					**406**	**471**	**689**	**795**	**792**	**872**	**916**	**972**	**1030**	**929**		
Added 6		**16**	**127**	**40**					**12**	**66**	**-48**	**36**	**156**	**128**	**133**	**135**	**145**	**133**		
Added 7-8		**44**	**146**	**129**					**128**	**78**	**106**	**28**	**-14**	**220**	**314**	**282**	**289**	**258**		
Added 9-12		**136**	**209**	**250**					**271**	**278**	**257**	**185**	**272**	**139**	**128**	**294**	**350**	**466**		
Total Added		**0**	**1025**	**814**					**816**	**893**	**1003**	**1043**	**1206**	**1359**	**1492**	**1683**	**1814**	**1786**		
% EE-5 Added									0.4971	0.5276	0.6870	0.7616	0.6564	0.6415	0.6140	0.5774	0.5679	0.5201		
% 6 Added									0.0150	0.0741	-0.0483	0.0349	0.1294	0.0943	0.0895	0.0800	0.0798	0.0747		
% 7-8 Added									0.1563	0.0873	0.1054	0.0265	-0.0115	0.1620	0.2108	0.1676	0.1594	0.1445		
% 9-12 Added									0.3316	0.3110	0.2559	0.1770	0.2257	0.1023	0.0857	0.1750	0.1929	0.2607		

Low Growth Scenario (Series I Projection)
by Grade and Grade Group: 2003-2012

PEIMS: / GRADE:	1999-00	2000-01	2001-02	2002-03	Growth, Retention, and Attrition 00/99	Growth, Retention, and Attrition 01/00	Growth, Retention, and Attrition 02/01	Average Growth, Retention, and Attrition:2000-2002	Oct. 25, 2003-04	Oct. 25, 2004-05	Oct. 25, 2005-06	Oct. 25, 2006-07	Oct. 25, 2007-08	Oct. 25, 2008-09	Oct. 25, 2009-10	Oct. 25, 2010-11	Oct. 25, 2011-12	Oct. 25, 2012-13	Added Students: 2003-2007	Added Students: 2008-2012
EE + PK	499	509	662	700					739	779	822	867	915	965	1018	1074	1133	1196	**176**	**231**
KN	1091	1187	1261	1391					1468	1548	1633	1723	1818	1918	2023	2135	2252	2376	**350**	**458**
1	1311	1172	1321	1411					1489	1570	1657	1748	1844	1946	2053	2165	2285	2410	**356**	**465**
2	1204	1282	1188	1294	*0.97788*	*1.01365*	*1.08923*	*1.02692*	1420	1513	1605	1693	1786	1875	1978	2087	2201	2323	**366**	**448**
3	1174	1208	1308	1242	*1.00332*	*1.02028*	*0.94954*	*0.99105*	1257	1393	1492	1582	1669	1752	1839	1941	2047	2160	**413**	**408**
4	1166	1170	1273	1317	*0.99659*	*1.05381*	*1.03456*	*1.02832*	1252	1279	1426	1527	1619	1700	1784	1873	1976	2084	**367**	**385**
5	1138	1183	1241	1294	*1.01458*	*1.06068*	*1.04271*	*1.03932*	1341	1288	1323	1474	1579	1666	1749	1836	1927	2033	**238**	**367**
6	1118	1134	1261	1301	*0.99649*	*1.06593*	*1.03172*	*1.03138*	1308	1370	1322	1358	1513	1612	1701	1786	1874	1967	**205**	**355**
7	1117	1159	1232	1313	*1.03667*	*1.08642*	*1.06575*	*1.06295*	1355	1376	1449	1398	1436	1592	1697	1790	1879	1972	**81**	**380**
8	1127	1129	1202	1250	*1.01074*	*1.03710*	*1.03993*	*1.02926*	1324	1381	1410	1484	1431	1463	1622	1729	1824	1915	**107**	**451**
9	1327	1350	1453	1450	*1.19787*	*1.28698*	*0.99794*	*1.16093*	1422	1522	1595	1628	1714	1645	1682	1864	1987	2096	**292**	**451**
10	992	1038	1108	1184	*0.78222*	*0.82074*	*1.06859*	*0.89052*	1265	1254	1349	1413	1443	1511	1450	1483	1644	1752	**177**	**241**
11	866	884	923	1028	*0.89113*	*0.88921*	*1.11376*	*0.96470*	1119	1209	1203	1295	1357	1378	1443	1385	1416	1570	**237**	**192**
12	766	815	812	884	*0.94111*	*0.91855*	*1.08867*	*0.98278*	990	1089	1182	1177	1266	1320	1341	1404	1348	1378	**276**	**58**
TOTAL:	14,896	15,220	16,245	17,059					17,749	18,572	19,467	20,367	21,390	22,343	23,380	24,551	25,793	27,231	4,331	5,842
PCT. INC.		2.18	6.73	5.01					4.04	4.64	4.82	4.62	5.02	4.45	4.64	5.01	5.06	5.58		
ACTUAL INC.		**324**	**1025**	**814**					**690**	**823**	**895**	**900**	**1023**	**953**	**1037**	**1171**	**1242**	**1438**		
TOT(EE-5)	7583	7711	8254	8649					7623	8084	8635	9141	9651	10155	10696	11274	11895	12549		
TOT(6)	1118	1134	1261	1301					2649	2658	2645	2832	3092	3278	3450	3621	3801	4000		
TOT(7-8)	2244	2288	2434	2563					2680	2757	2858	2881	2868	3055	3319	3519	3703	3887		
TOT(9-12)	3951	4087	4296	4546					4797	5074	5329	5513	5779	5854	5916	6136	6394	6796		
%CHG(EE-5)		0.017	0.070	0.048					0.036	0.060	0.068	0.059	0.056	0.052	0.053	0.054	0.055	0.055		
%CHG(6)		0.014	0.112	0.032					0.021	0.003	-0.005	0.071	0.092	0.060	0.052	0.050	0.050	0.052		
%CHG(7-8)		0.020	0.064	0.053					0.046	0.029	0.037	0.008	-0.005	0.065	0.086	0.060	0.052	0.050		
%CHG(9-12)		0.034	0.051	0.058					0.055	0.058	0.050	0.035	0.048	0.013	0.011	0.037	0.042	0.063		
%EE-5	*0.509*	*0.507*	*0.508*	*0.507*					*0.429*	*0.435*	*0.444*	*0.449*	*0.451*	*0.455*	*0.457*	*0.459*	*0.461*	*0.461*		
%6	*0.075*	*0.075*	*0.078*	*0.076*					*0.149*	*0.143*	*0.136*	*0.139*	*0.145*	*0.147*	*0.148*	*0.147*	*0.147*	*0.147*		
%7-8	*0.151*	*0.150*	*0.150*	*0.150*					*0.151*	*0.148*	*0.147*	*0.141*	*0.134*	*0.137*	*0.142*	*0.143*	*0.144*	*0.143*		
%9-12	*0.265*	*0.269*	*0.264*	*0.266*					*0.270*	*0.273*	*0.274*	*0.271*	*0.270*	*0.262*	*0.253*	*0.250*	*0.248*	*0.250*		
Added EE-5	5268	128	543	395					268	461	551	506	511	504	540	579	620	654		
Added 6	-8	16	127	40					54	8	-13	187	260	186	171	171	180	199		
Added 7-8	1684	44	146	129					117	78	101	23	-14	188	264	200	184	184		
Added 9-12	1935	136	209	250					251	277	256	184	266	75	62	220	258	401		
Total Added	8329	8653	1025	814					690	823	895	900	1023	953	1037	1171	1242	1438		
% EE-5 Added									0.3884	0.5598	0.6158	0.5620	0.4994	0.5289	0.5209	0.4944	0.4991	0.4548		
% 6 Added									0.0787	0.0099	-0.0143	0.2080	0.2541	0.1956	0.1653	0.1464	0.1449	0.1384		
% 7-8 Added									0.1690	0.0943	0.1127	0.0258	-0.0135	0.1970	0.2541	0.1708	0.1481	0.1279		
% 9-12 Added									0.3638	0.3359	0.2857	0.2043	0.2600	0.0786	0.0596	0.1883	0.2079	0.2788		

High Growth Scenario (Series III Projection) by Grade and Grade Group: 2003-2012

PEIMS: / GRADE:	1999-00	2000-01	2001-02	2002-03	Growth, Retention, and Attrition 00/99	Growth, Retention, and Attrition 01/00	Growth, Retention, and Attrition 02/01	Average Growth, Retention, and Attrition:2000-2002	Oct. 25, 2003-04	Oct. 25, 2004-05	Oct. 25, 2005-06	Oct. 25, 2006-07	Oct. 25, 2007-08	Oct. 25, 2008-09	Oct. 25, 2009-10	Oct. 25, 2010-11	Oct. 25, 2011-12	Oct. 25, 2012-13	Added Students: 2003-2007	Added Students: 2008-2012
EE + PK	499	509	662	700					759	820	885	956	1032	1115	1204	1300	1404	1517	**274**	**402**
KN	1091	1187	1261	1391					1508	1628	1759	1899	2051	2216	2393	2584	2791	3014	**544**	**799**
1	1311	1172	1321	1411					1530	1652	1784	1927	2081	2247	2427	2621	2831	3058	**551**	**810**
2	1204	1282	1188	1294	*0.97788*	*1.01365*	*1.08923*	*1.02692*	1449	1579	1713	1860	2018	2190	2377	2580	2800	3038	**569**	**848**
3	1174	1208	1308	1242	*1.00332*	*1.02028*	*0.94954*	*0.99105*	1282	1443	1580	1723	1880	2050	2236	2438	2659	2899	**597**	**849**
4	1166	1170	1273	1317	*0.99659*	*1.05381*	*1.03456*	*1.02832*	1277	1325	1499	1649	1808	1981	2171	2380	2608	2857	**531**	**876**
5	1138	1183	1241	1294	*1.01458*	*1.06068*	*1.04271*	*1.03932*	1369	1334	1391	1581	1748	1926	2121	2336	2572	2832	**380**	**906**
6	1118	1134	1261	1301	*0.99649*	*1.06593*	*1.03172*	*1.03138*	1335	1419	1390	1456	1663	1848	2046	2264	2505	2772	**329**	**924**
7	1117	1159	1232	1313	*1.03667*	*1.08642*	*1.06575*	*1.06295*	1383	1426	1523	1499	1579	1812	2024	2251	2503	2783	**196**	**971**
8	1127	1129	1202	1250	*1.01074*	*1.03710*	*1.03993*	*1.02926*	1351	1430	1482	1591	1574	1666	1921	2156	2409	2692	**223**	**1,026**
9	1327	1350	1453	1450	*1.19787*	*1.28698*	*0.99794*	*1.16093*	1451	1577	1677	1746	1884	1873	1992	2309	2603	2923	**433**	**1,050**
10	992	1038	1108	1184	*0.78222*	*0.82074*	*1.06859*	*0.89052*	1291	1299	1418	1516	1586	1720	1718	1836	2138	2422	**295**	**702**
11	866	884	923	1028	*0.89113*	*0.88921*	*1.11376*	*0.96470*	1142	1252	1265	1389	1492	1569	1709	1715	1842	2155	**350**	**587**
12	766	815	812	884	*0.94111*	*0.91855*	*1.08867*	*0.98278*	1010	1128	1243	1262	1392	1503	1588	1738	1753	1892	**382**	**389**
TOTAL:	14,896	15,220	16,245	17,059					18,137	19,311	20,610	22,056	23,790	25,716	27,927	30,508	33,418	36,855	6,731	13,065
PCT. INC.		2.18	6.73	5.01					6.32	6.47	6.72	7.02	7.86	8.10	8.60	9.24	9.54	10.28		
ACTUAL INC.		**324**	**1025**	**814**					**1078**	**1174**	**1298**	**1446**	**1734**	**1927**	**2211**	**2581**	**2910**	**3436**		
TOT(EE-5)	7583	7711	8254	8649					7805	8447	9220	10014	10870	11800	12808	13904	15093	16383		
TOT(6)	1118	1134	1261	1301					2703	2753	2781	3038	3412	3774	4167	4600	5078	5604		
TOT(7-8)	2244	2288	2434	2563					2734	2856	3005	3091	3153	3478	3945	4406	4912	5475		
TOT(9-12)	3951	4087	4296	4546					4895	5256	5604	5913	6354	6664	7007	7598	8336	9392		
%CHG(EE-5)		**0.017**	**0.070**	**0.048**					**0.061**	**0.082**	**0.092**	**0.086**	**0.085**	**0.085**	**0.085**	**0.086**	**0.086**	**0.086**		
%CHG(6)		**0.014**	**0.112**	**0.032**					**0.042**	**0.018**	**0.010**	**0.092**	**0.123**	**0.106**	**0.104**	**0.104**	**0.104**	**0.104**		
%CHG(7-8)		**0.020**	**0.064**	**0.053**					**0.067**	**0.045**	**0.052**	**0.028**	**0.020**	**0.103**	**0.134**	**0.117**	**0.115**	**0.115**		
%CHG(9-12)		**0.034**	**0.051**	**0.058**					**0.077**	**0.074**	**0.066**	**0.055**	**0.075**	**0.049**	**0.051**	**0.084**	**0.097**	**0.127**		
%EE-5	*0.509*	*0.507*	*0.508*	*0.507*					*0.430*	*0.437*	*0.447*	*0.454*	*0.457*	*0.459*	*0.459*	*0.456*	*0.452*	*0.445*		
%6	*0.075*	*0.075*	*0.078*	*0.076*					*0.149*	*0.143*	*0.135*	*0.138*	*0.143*	*0.147*	*0.149*	*0.151*	*0.152*	*0.152*		
%7-8	*0.151*	*0.150*	*0.150*	*0.150*					*0.151*	*0.148*	*0.146*	*0.140*	*0.133*	*0.135*	*0.141*	*0.144*	*0.147*	*0.149*		
%9-12	*0.265*	*0.269*	*0.264*	*0.266*					*0.270*	*0.272*	*0.272*	*0.268*	*0.267*	*0.259*	*0.251*	*0.249*	*0.249*	*0.255*		
Added EE-5	5268	128	543	395					450	642	773	794	856	929	1009	1095	1189	1291		
Added 6	-8	16	127	40					108	49	28	257	374	362	393	433	478	527		
Added 7-8	1684	44	146	129					171	122	149	85	62	325	467	461	506	563		
Added 9-12	1935	136	209	250					349	361	348	310	441	310	342	592	738	1056		
Total Added	8329	8653	1025	814					1078	1174	1298	1446	1734	1927	2211	2581	2910	3436		
% EE-5 Added									0.4171	0.5470	0.5955	0.5492	0.4938	0.4824	0.4563	0.4243	0.4086	0.3756		
% 6 Added									0.1005	0.0421	0.0216	0.1776	0.2158	0.1880	0.1777	0.1678	0.1641	0.1533		
% 7-8 Added									0.1589	0.1038	0.1148	0.0590	0.0360	0.1688	0.2111	0.1788	0.1738	0.1638		
% 9-12 Added									0.3236	0.3071	0.2680	0.2143	0.2544	0.1608	0.1549	0.2292	0.2535	0.3073		

Total Population Ages 5-17 by Block Group: 2000

Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

Lamar CISD
LCISD Roads

Block Groups -- 2000

- 108 - 152
- 153 - 224
- 225 - 267
- 268 - 344
- 345 - 470
- 471 - 682
- 683 - 985
- 986 - 1261

289
133
313
267
359
578
224
369
320
423
326
207
246
210
344
449
246
404
141
126
255
257
258
233
131
470
682
566
135
133
362
603
516
889
985
319
383
364
808
1261
108
255
100
134

Percent of Population Ages 5-17 by Block Group: 2000

Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

Lamar CISD
LCISD Roads
Block Groups -- 2000
0.12
0.12 - 0.15
0.15 - 0.19
0.19 - 0.21
0.21 - 0.22
0.22 - 0.24
0.24 - 0.27
0.27 - 0.31

101

Total Population Ages 5 - 17 by Block Group: 1990

Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

207
165
249
523
151
372
328
258
406
233
94
413
70
132
247
349
499
237
169
335
200
309
124
301
347
170
108
283
475
58
102

Lamar CISD
LCISD Roads

Block Groups -- 1990
58 - 108
109 - 170
171 - 207
208 - 283
284 - 349
350 - 413
414 - 523
524 - 981

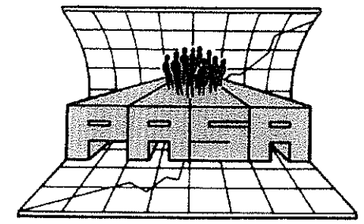
Percent of Population Ages 5 - 17 by Block Group: 1990

Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

Lamar CISD
LCISD Roads

Block Groups -- 1990
- 0.15
- 0.15 - 0.18
- 0.18 - 0.2
- 0.2 - 0.22
- 0.22 - 0.24
- 0.24 - 0.26
- 0.26 - 0.28
- 0.28 - 0.33

Percent of Population 25+ with a Bachelor's Degree or More



Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

Lamar CISD
LCISD Roads
Block Groups -- 2000

- 0.009 - 0.025
- 0.025 - 0.047
- 0.047 - 0.105
- 0.105 - 0.14
- 0.14 - 0.207
- 0.207 - 0.344
- 0.344 - 0.458
- 0.458 - 0.621

Median Age of Housing Units by Block Group: Census 2000

Population and Survey Analysts
303 Anderson
College Station, TX 77840
979-693-8962

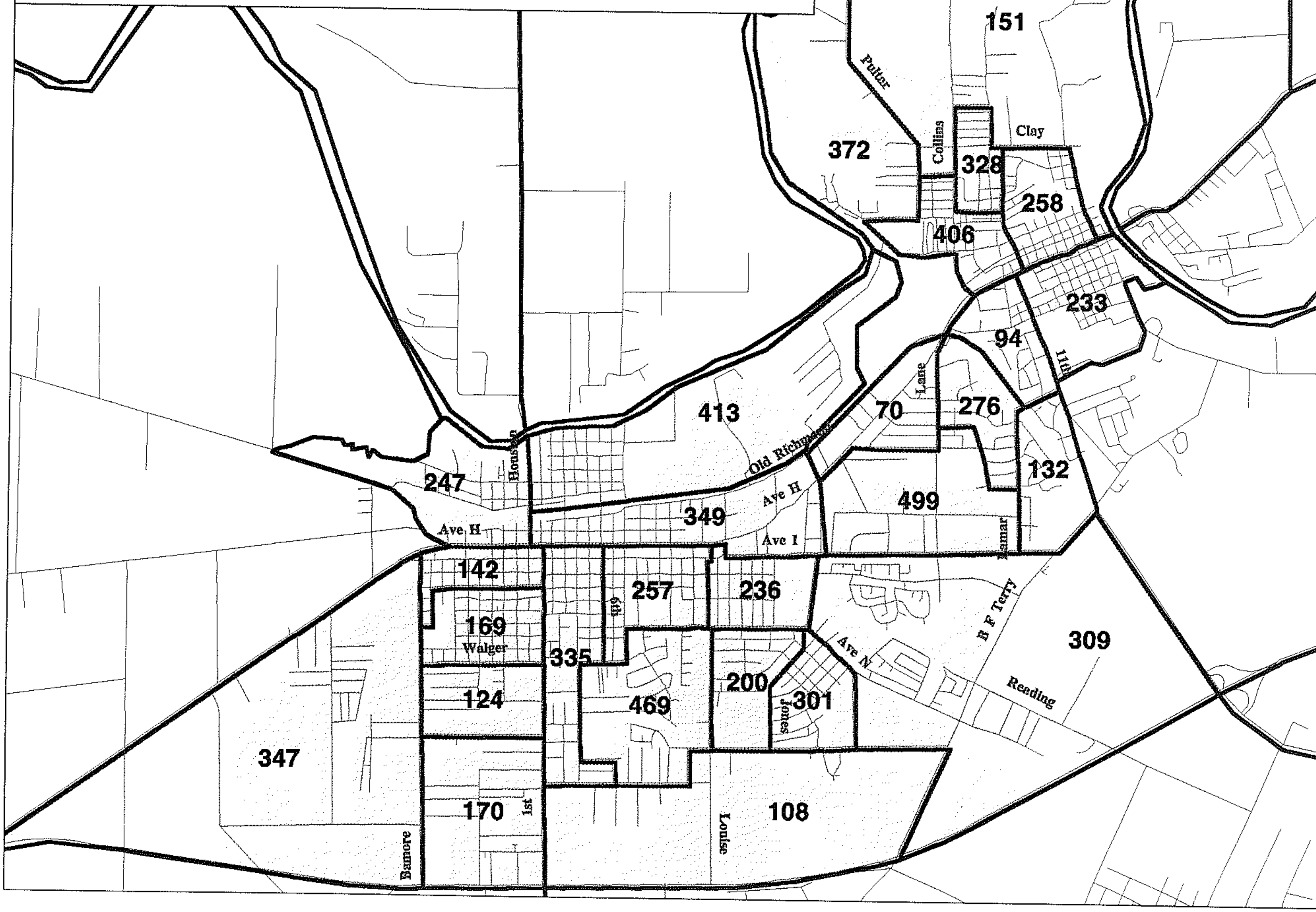
Lamar CISD

LCISD Roads

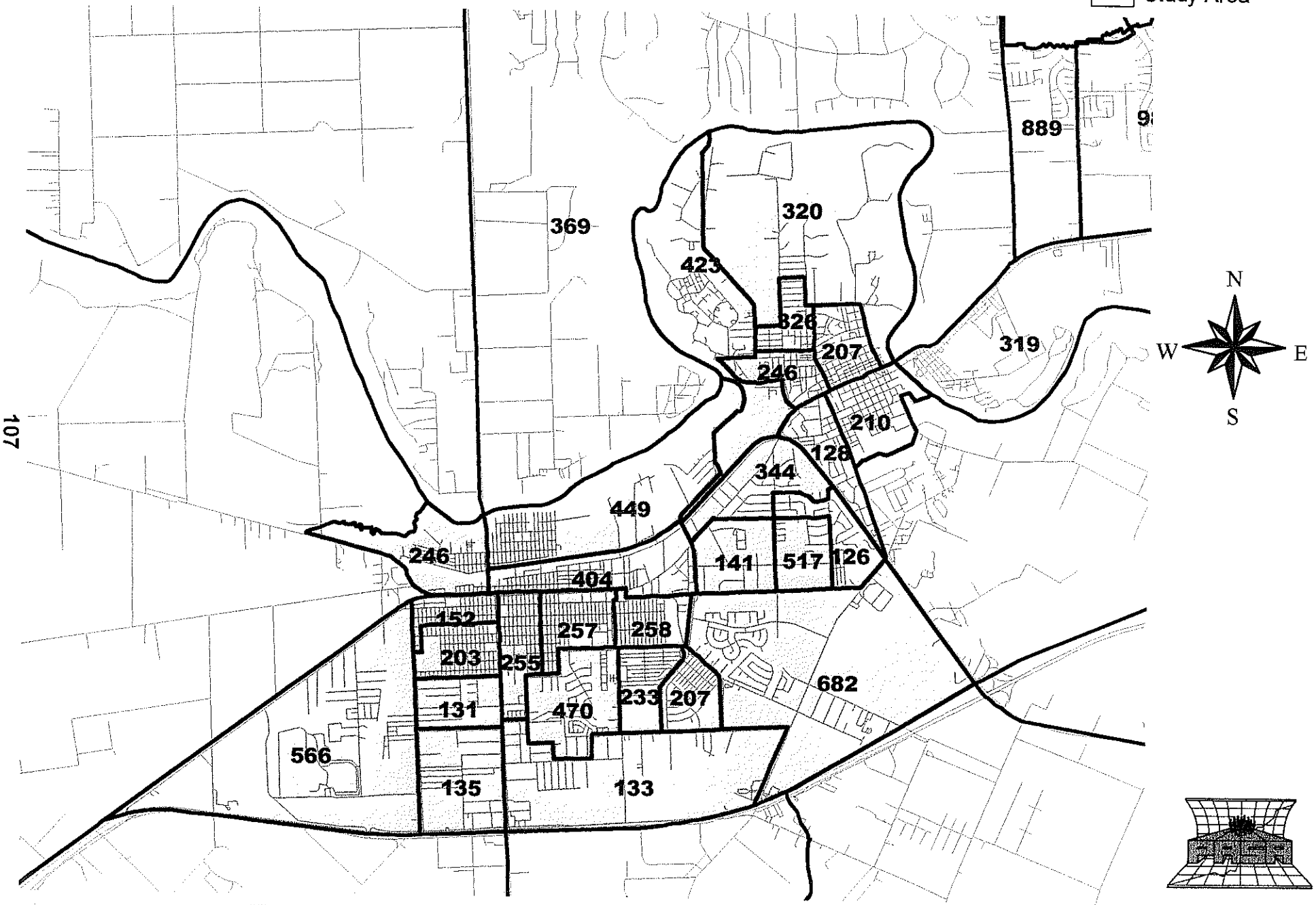
Block Groups -- 2000

- 1995 - 1998
- 1987 - 1994
- 1983 - 1986
- 1977 - 1982
- 1974 - 1976
- 1970 - 1973
- 1964 - 1969
- 1956 - 1963

Total Population Ages 5-17 by Block Group
Census 1990



Total Population Ages 5-17 by Block Group
Census 2000



Section

5

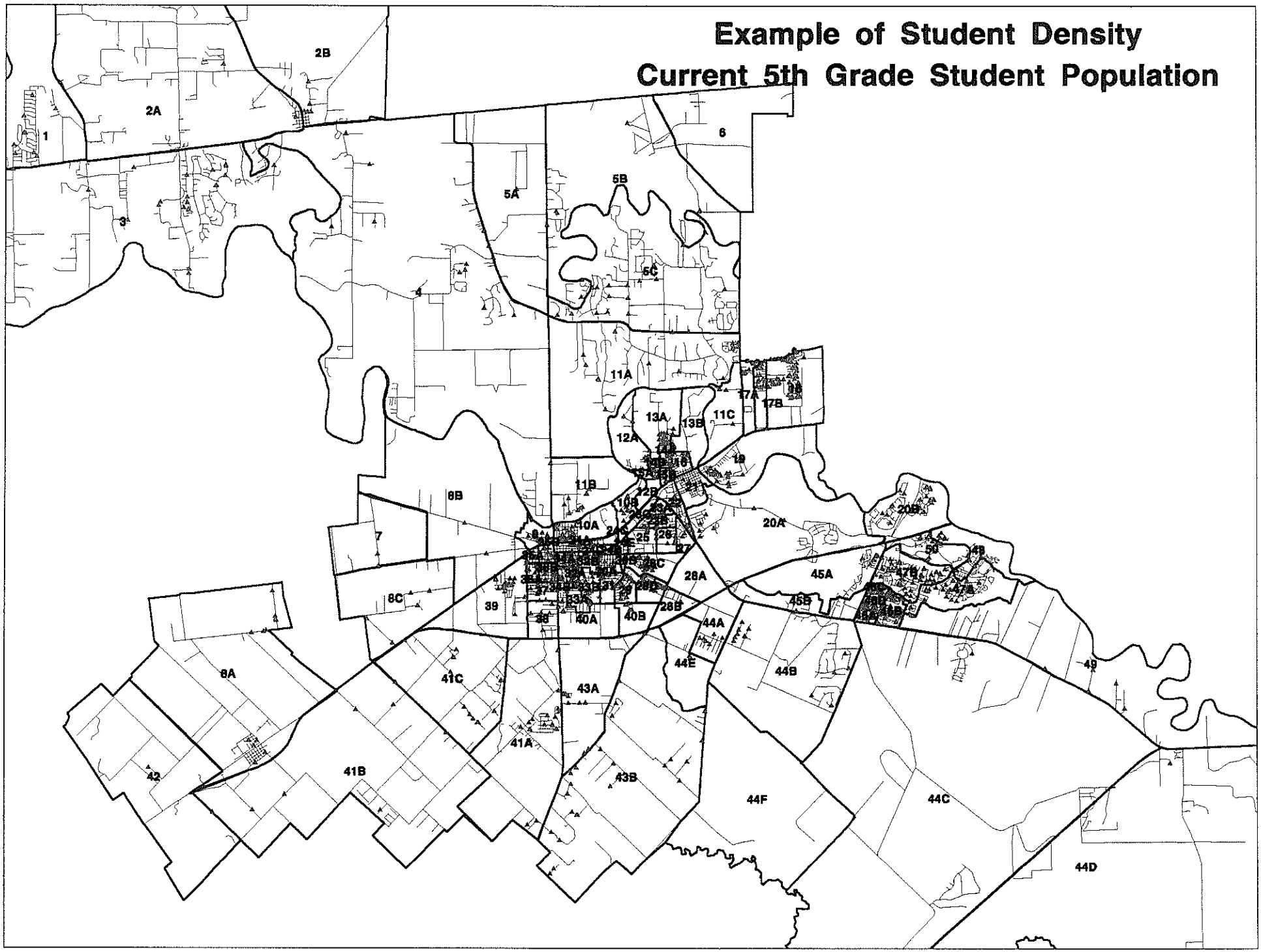
Current Student Population

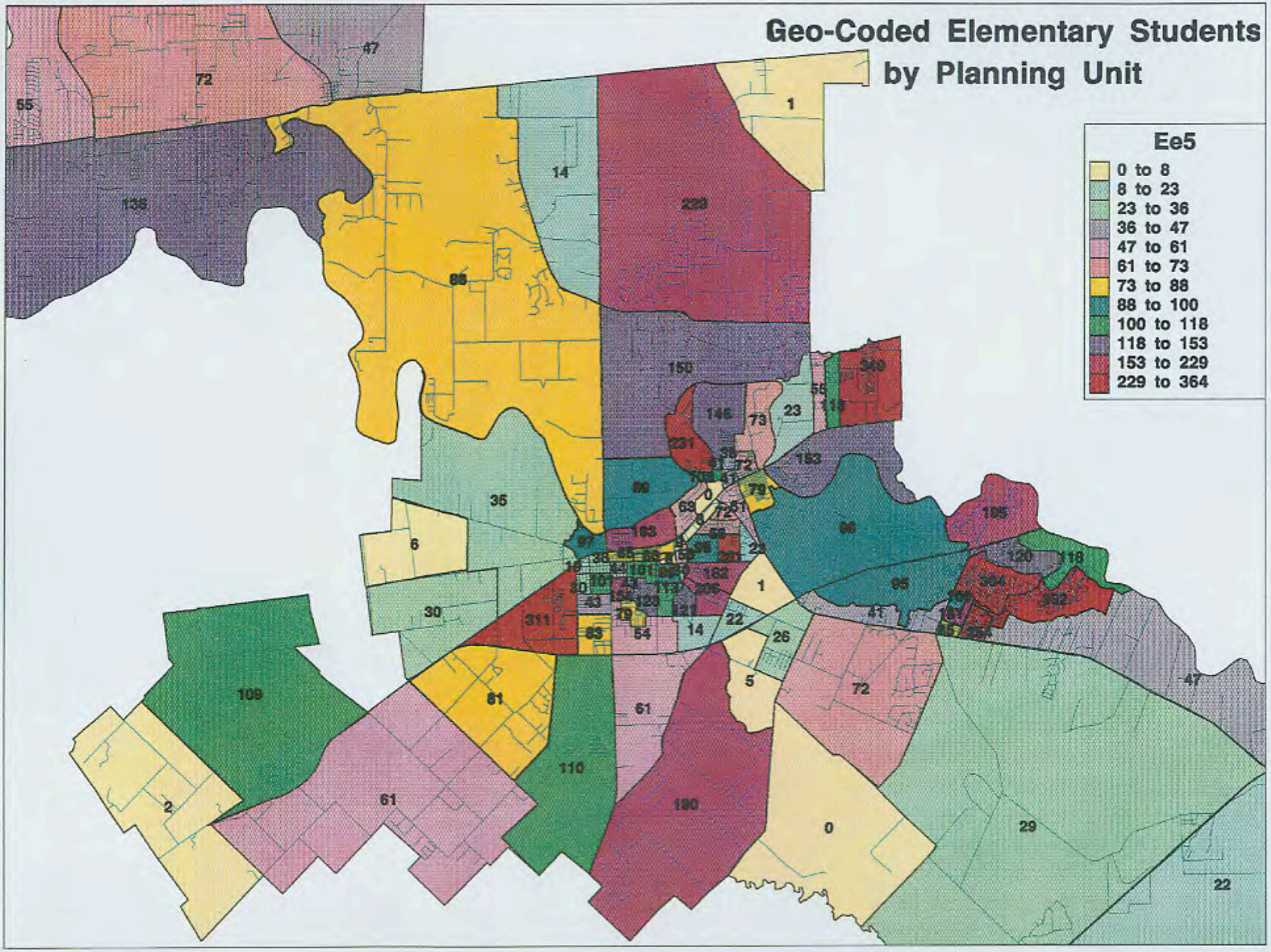
This chapter details the locations of the current student population throughout the District. Each child has been "geo-coded" using a latitude-longitude coordinate; that is, each child has been located on PASA's computer-generated map using his or her address. An example of student density is shown on the map on page 109, where the 5th grade population is shown geo-coded within the Planning Units in Lamar C.I.S.D. The total elementary population is shown pictorially as a map on page 110. The red and magenta portions of the map show the areas in which the greatest student population is currently residing. Not surprisingly, many of these areas are some of the larger Planning Units within L.C.I.S.D.

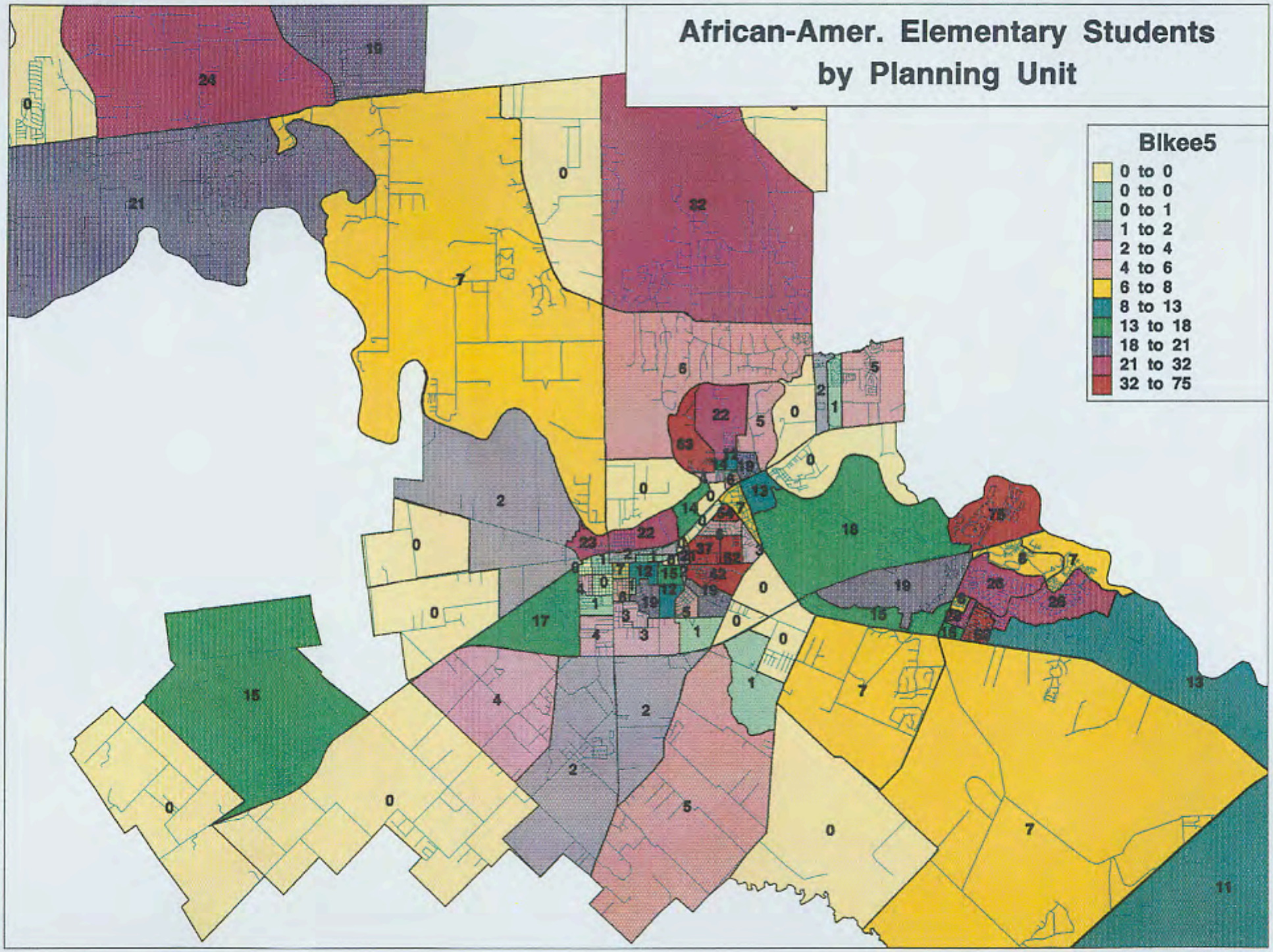
The total number of current, geo-coded elementary students by Planning Unit is shown in the chart on pages 114 - 118. Also shown are some of the characteristics of these children is also depicted, including ethnicity and special education status.

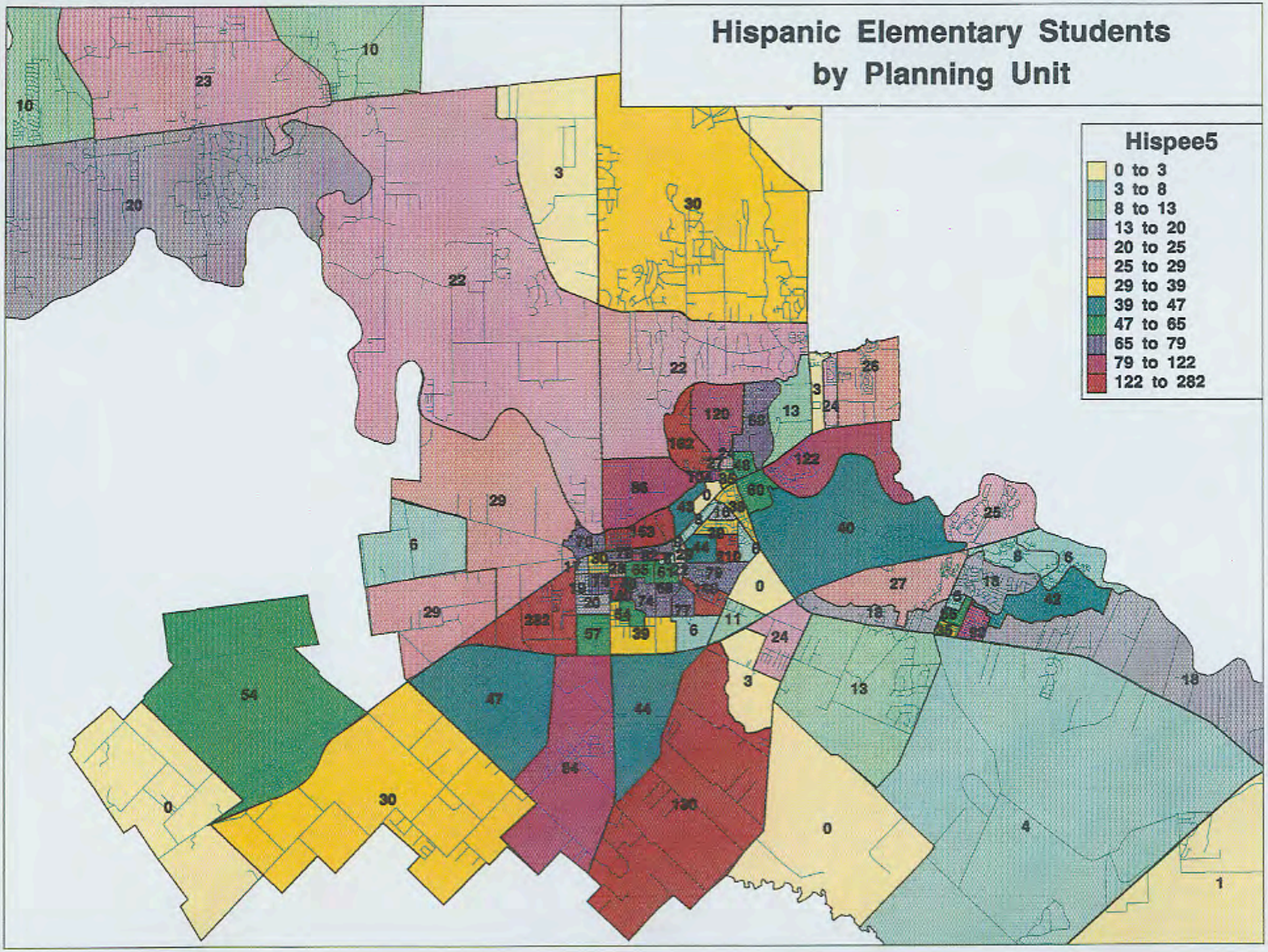
Similar information follows for the middle schools, junior high schools, and high school grades. A map on page 120 shows the total students in grades 6-8, while a map on page 126 shows the total high school students by Planning Unit within the District.

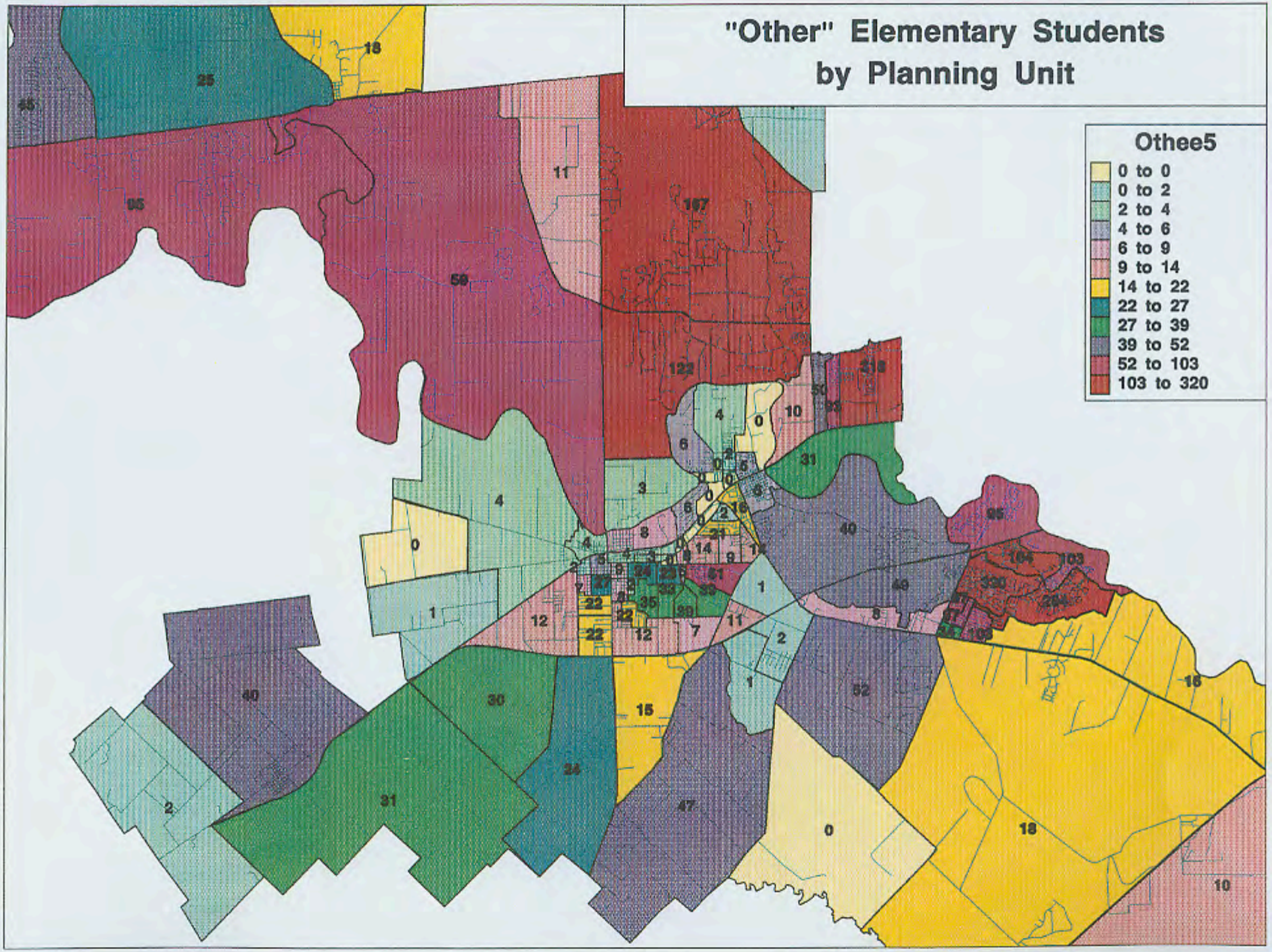
Maps at the end of the chapter show the relative density of certain specific student populations throughout the District. The maps beginning on page 127 show the high proportion of African-American student population living in the eastern portion of the District, while the Hispanic population is located in the southern and western portions of District. The category called "Other" (which includes Anglo, Asian, and Native American populations) is most heavily located in the eastern and northern portions of the District. The Free and Reduced Lunch population is heavily concentrated in the cities of Rosenberg and Richmond.


Example of Student Density
Current 5th Grade Student Population
1
2A
2B
3
4
5A
5B
5C
6
6B
7
8A
8C
11A
11B
11C
12A
12B
13A
13B
17A
17B
20A
20B
28A
28B
28C
39
40A
40B
41A
41B
41C
42
43A
43B
44A
44B
44C
44D
44E
44F
45A
45B
49


Geo-Coded Elementary Students
by Planning Unit
Ee5
0 to 8
8 to 23
23 to 36
36 to 47
47 to 61
61 to 73
73 to 88
88 to 100
100 to 118
118 to 153
153 to 229
229 to 364


African-Amer. Elementary Students
by Planning Unit
Blkee5
0 to 0
0 to 0
0 to 1
1 to 2
2 to 4
4 to 6
6 to 8
8 to 13
13 to 18
18 to 21
21 to 32
32 to 75


Hispanic Elementary Students
by Planning Unit
Hispee5
0 to 3
3 to 8
8 to 13
13 to 20
20 to 25
25 to 29
29 to 39
39 to 47
47 to 65
65 to 79
79 to 122
122 to 282


"Other" Elementary Students
by Planning Unit
Othee5
0 to 0
0 to 2
2 to 4
4 to 6
6 to 9
9 to 14
14 to 22
22 to 27
27 to 39
39 to 52
52 to 103
103 to 320

Geo-Coded Elementary School Students by Planning Unit: Fall, 2002

Planning Unit	EE	PK	KN	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	EE-5th Grade
1	1	1	5	8	13	9	5	13	55
2A	0	15	9	3	12	9	18	6	72
2B	0	7	8	6	5	7	5	9	47
3	0	5	24	16	22	16	28	25	136
4	0	3	16	13	15	14	11	16	88
5A	0	1	3	0	4	3	1	2	14
5B	0	3	27	35	39	35	52	38	229
6	0	0	0	0	1	0	0	0	1
7	0	1	1	0	0	1	1	2	6
8A	1	10	16	18	18	20	12	14	109
8B	0	5	5	9	3	4	7	2	35
8C	2	5	2	5	1	3	7	5	30
9	0	6	10	19	12	19	17	14	97
10A	8	23	30	24	25	27	21	25	183
10B	2	4	7	17	8	8	9	8	63
11A	4	0	27	26	29	23	22	19	150
11B	5	9	15	13	8	9	19	11	89
11C	1	1	4	4	3	1	5	4	23
12A	6	21	35	34	30	35	39	31	231
12B	0	0	0	0	0	0	0	0	0
13A	7	9	16	21	28	22	23	20	146
13B	1	7	12	12	10	17	8	6	73
14A	2	2	6	5	6	3	8	6	38
14B	0	1	4	12	5	6	9	4	41
15A	4	11	18	17	18	13	19	8	108
15B	0	7	6	9	5	7	5	2	41
16	3	7	12	8	11	11	7	13	72
17A	4	0	8	6	7	13	7	10	55
17B	3	0	18	23	17	15	23	19	118
18	8	1	61	53	62	49	55	60	349
19	6	18	27	20	22	16	20	24	153
20A	0	6	13	12	19	20	16	12	98
20B	2	8	36	31	36	33	24	25	195
21	1	9	15	12	11	14	13	4	79
22	4	4	11	17	4	4	7	10	61
23A	1	5	6	13	14	11	11	11	72
23B	1	4	8	14	4	10	9	16	66
23C	0	2	2	2	1	1	0	0	8
24A	4	8	16	9	7	14	17	10	85
24B	0	0	0	4	2	1	0	1	8
24C	0	2	3	1	2	0	1	0	9

Geo-Coded Elementary School Students by Planning Unit: Fall, 2002

Planning Unit	EE	PK	KN	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	EE-5th Grade
24D	4	7	15	17	13	9	14	7	86
24E	0	5	9	8	4	11	5	16	58
25	0	6	18	13	17	13	11	17	95
26	14	27	38	46	44	33	47	32	281
27	3	1	1	3	2	1	9	3	23
28A	0	0	0	1	0	0	0	0	1
28B	0	1	6	6	1	2	3	3	22
28C	5	6	28	37	27	22	34	23	182
28D	6	15	34	35	36	19	31	30	206
29	1	7	20	14	18	20	23	18	121
30A	3	7	22	21	11	10	9	16	99
30B	2	1	4	7	2	5	4	5	30
31	5	8	18	15	17	18	19	13	113
32A	2	3	11	4	4	1	7	11	43
32B	1	9	15	21	13	15	13	14	101
33A	1	10	11	17	11	15	7	7	79
33B	1	15	15	18	15	19	28	17	128
34A	0	3	9	6	6	4	6	10	44
34B	4	17	22	22	24	25	23	17	154
35A	0	1	1	3	6	3	1	4	19
35B	0	2	4	4	4	7	5	10	36
36A	0	1	3	6	3	4	3	10	30
36B	1	8	12	14	18	11	23	14	101
37	0	3	8	6	5	6	8	7	43
38	2	9	14	8	17	11	10	12	83
39	10	32	51	58	42	38	43	37	311
40A	0	0	8	9	8	9	8	12	54
40B	0	0	2	2	2	0	4	4	14
41A	0	7	18	18	14	17	17	19	110
41B	0	4	10	13	9	7	9	9	61
41C	1	3	17	11	14	14	7	14	81
42	0	0	0	1	0	0	0	1	2
43A	1	6	7	6	9	17	6	9	61
43B	2	9	20	27	29	34	33	26	180
44A	0	3	1	2	5	2	5	8	26
44B	1	2	11	12	11	10	9	16	72
44C	1	1	5	2	4	4	10	2	29
44D	0	0	3	3	1	3	9	3	22
44E	0	0	0	1	1	1	0	2	5
44F	0	0	0	0	0	0	0	0	0
45A	2	4	18	15	13	17	10	16	95

Geo-Coded Elementary School Students by Planning Unit: Fall, 2002

Planning Unit	EE	PK	KN	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	EE-5th Grade
45B	0	2	5	12	4	6	4	8	41
46A	3	3	9	14	16	12	13	15	85
46B	8	5	42	32	33	39	45	50	254
46C	3	0	19	21	9	16	13	19	100
46D	3	8	20	26	24	29	32	39	181
47A	6	4	85	79	60	50	37	41	362
47B	2	3	65	65	58	61	56	54	364
48	4	2	34	23	21	7	11	14	116
49	0	6	7	7	6	9	4	8	47
50	1	1	26	18	22	17	17	18	120
Total:	**184**	**508**	**1363**	**1380**	**1272**	**1226**	**1306**	**1265**	**8504**

Characteristics of Geo-Coded Elementary Students: Fall, 2002

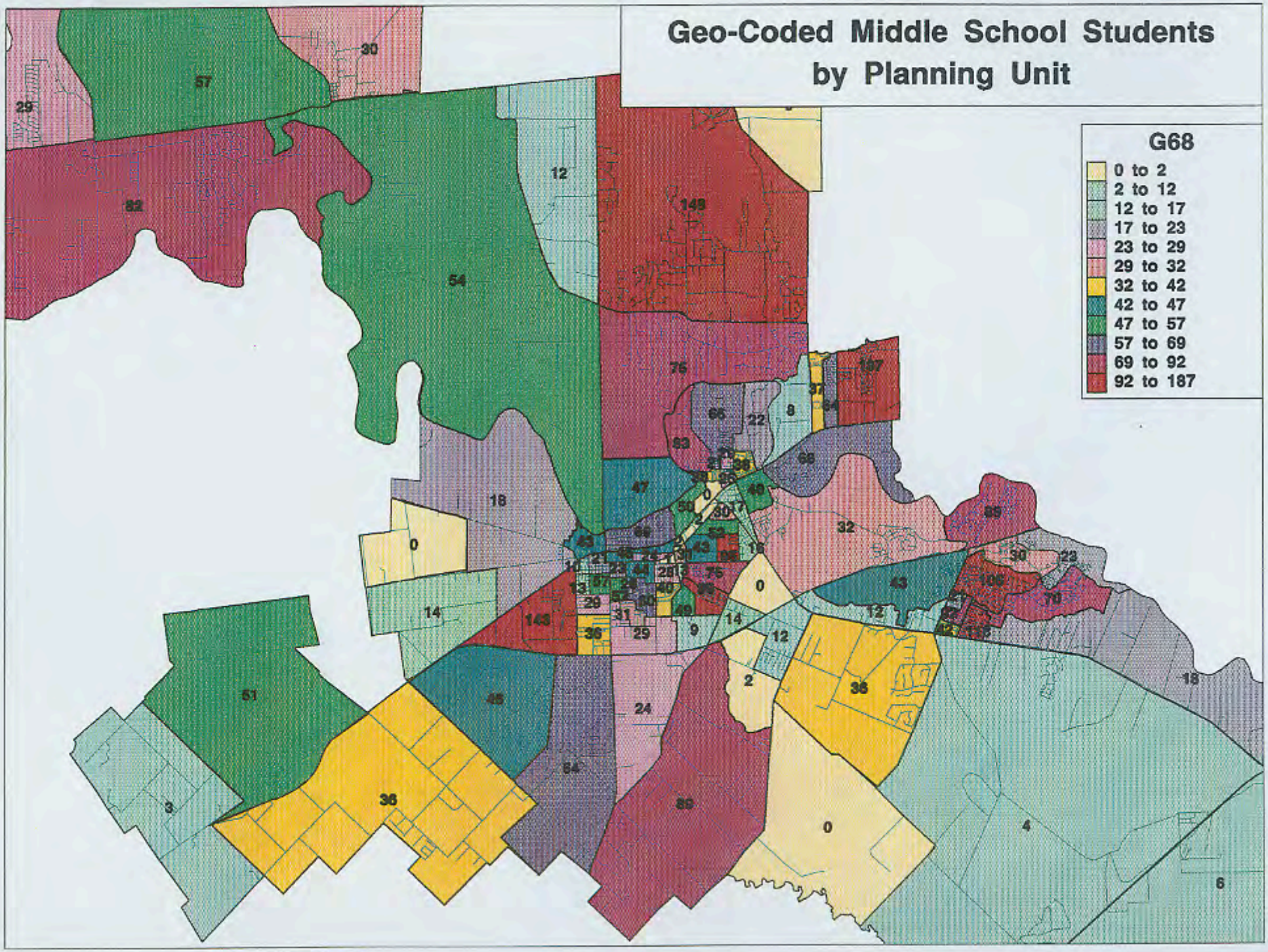
Planning Unit	Afr.-Amer. EE-5th	Hispanic EE-5th	Other EE-5th	F/R Lunch EE-5th	Special Ed. EE-5th	Bilingual EE-5th	GT EE-5th	LEP EE-5th
1	0	10	45	12	5	0	5	5
2A	24	23	25	50	4	0	3	5
2B	19	10	18	24	1	0	2	5
3	21	20	95	30	2	0	12	7
4	7	22	59	25	6	0	7	5
5A	0	3	11	5	0	0	1	3
5B	32	30	167	25	15	0	30	8
6	0	0	1	0	0	0	0	0
7	0	6	0	6	0	0	0	2
8A	15	54	40	70	7	0	10	8
8B	2	29	4	30	2	2	0	5
8C	0	29	1	25	1	0	4	12
9	23	70	4	82	2	2	0	13
10A	22	153	8	169	10	8	7	58
10B	14	43	6	43	2	0	5	14
11A	6	22	122	2	9	0	25	0
11B	0	86	3	72	3	4	2	25
11C	0	13	10	14	1	0	1	5
12A	63	162	6	222	14	0	7	68
12B	0	0	0	0	0	0	0	0
13A	22	120	4	119	4	1	6	35
13B	5	68	0	71	5	0	6	39
14A	12	24	2	34	2	0	3	5
14B	14	27	0	37	4	0	2	8
15A	4	104	0	94	3	0	7	48
15B	6	35	0	40	0	0	2	13
16	19	48	5	63	5	0	2	11
17A	2	3	50	3	4	0	9	1
17B	1	24	93	14	3	0	14	5
18	5	26	318	10	11	0	42	2
19	0	122	31	123	5	12	7	19
20A	18	40	40	45	4	3	10	3
20B	75	25	95	32	8	0	9	27
21	13	60	6	65	9	2	4	4
22	7	38	16	40	2	0	3	5
23A	54	16	2	60	5	1	2	5
23B	6	39	21	36	2	4	10	11
23C	0	8	0	7	0	0	0	0
24A	2	79	4	78	4	6	3	36
24B	0	8	0	5	0	0	1	7
24C	0	9	0	7	1	2	0	3
24D	1	82	3	73	8	2	4	29
24E	21	29	8	52	2	0	1	0
25	37	44	14	64	7	3	3	8

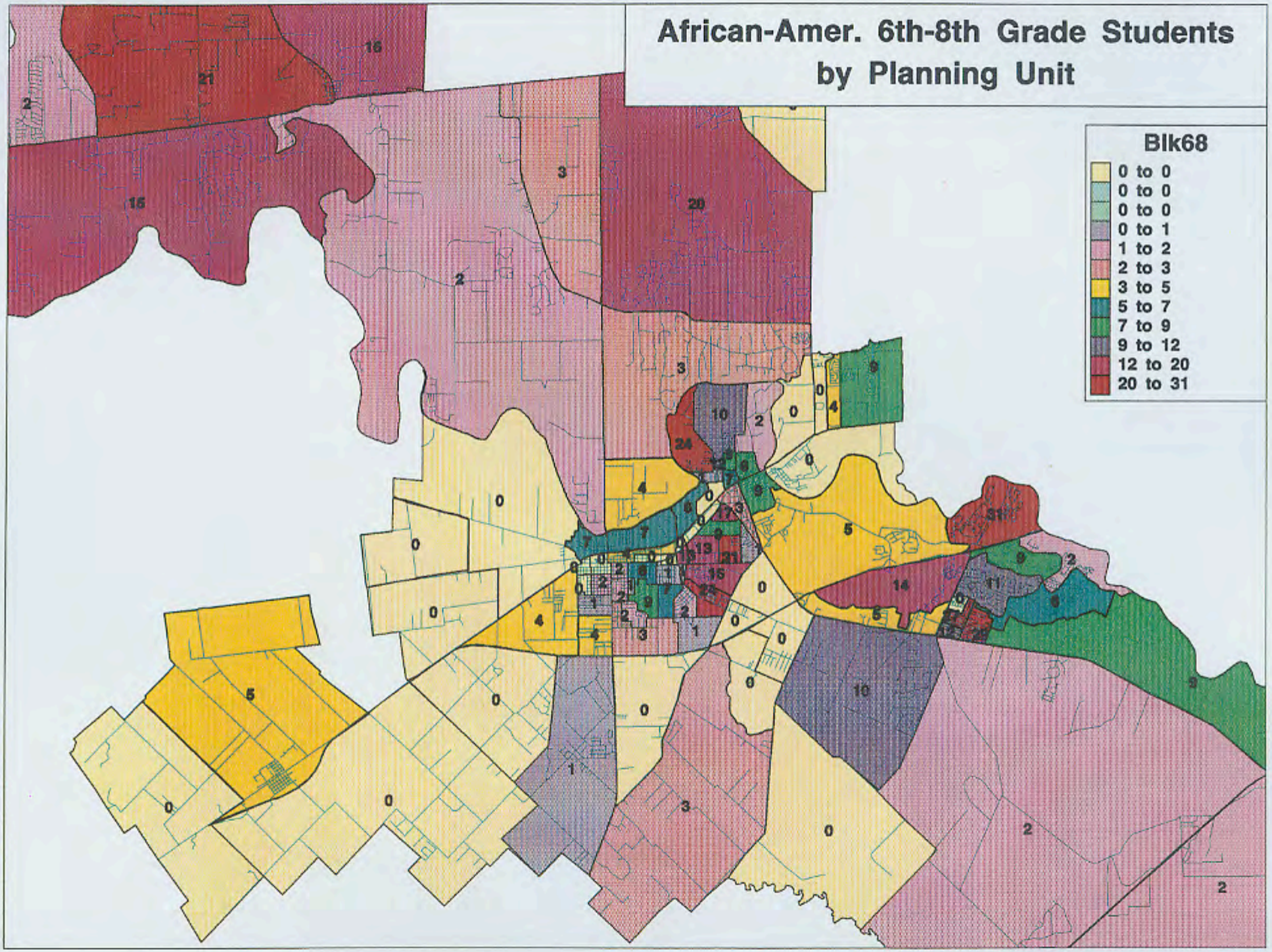
Characteristics of Geo-Coded Elementary Students: Fall, 2002

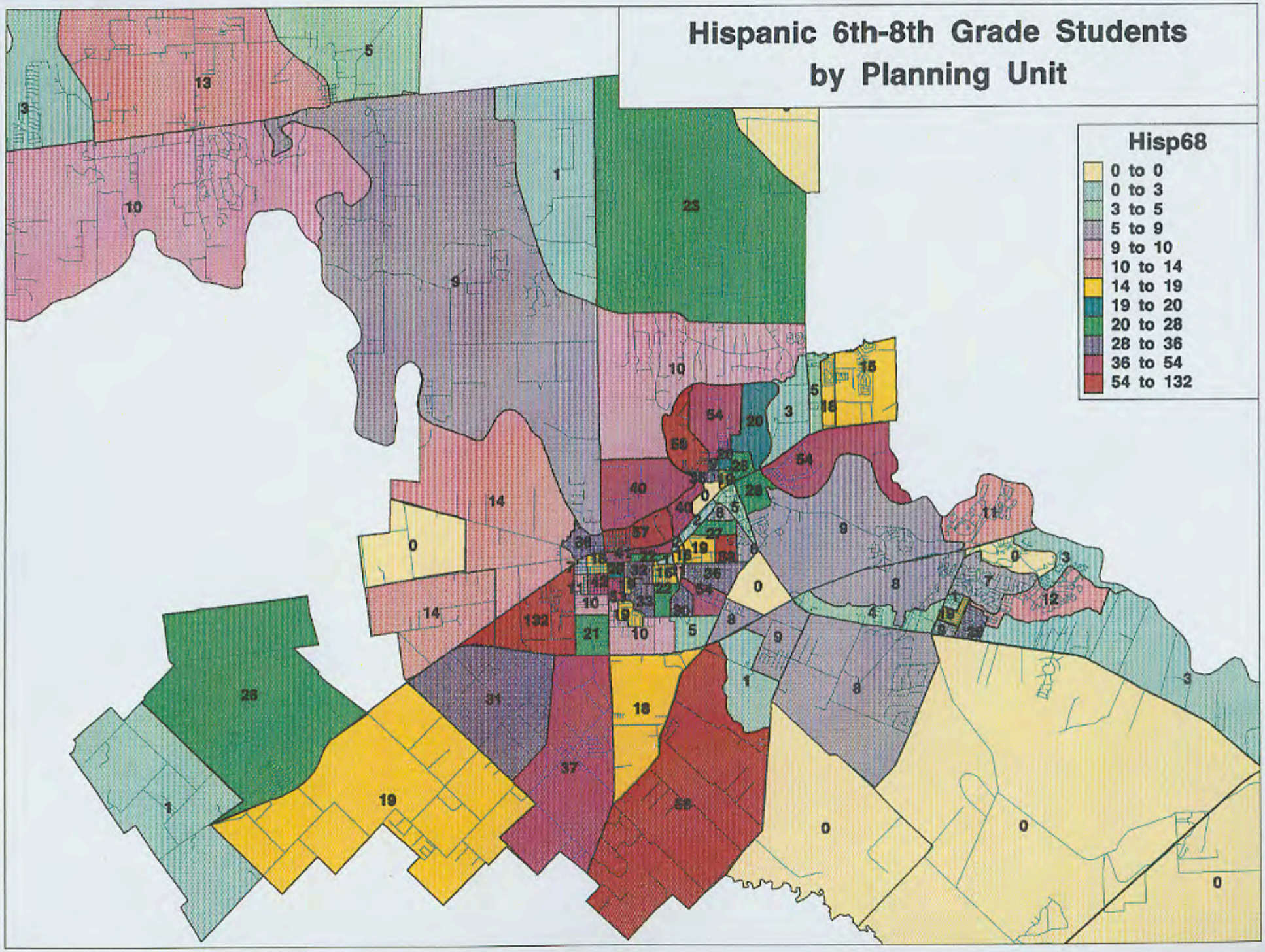
Planning Unit	Afr.-Amer. EE-5th	Hispanic EE-5th	Other EE-5th	F/R Lunch EE-5th	Special Ed. EE-5th	Bilingual EE-5th	GT EE-5th	LEP EE-5th
26	62	210	9	245	15	30	4	98
27	3	6	14	3	3	0	4	0
28A	0	0	1	1	1	0	0	0
28B	0	11	11	15	3	0	4	1
28C	42	79	61	48	9	1	25	11
28D	19	148	39	117	10	5	15	29
29	5	77	39	73	7	3	10	20
30A	15	61	23	74	8	3	5	12
30B	2	22	6	18	1	0	1	8
31	12	68	33	73	5	3	6	10
32A	1	40	2	40	4	2	0	8
32B	12	65	24	70	7	3	8	20
33A	3	54	22	62	5	6	0	11
33B	19	74	35	75	8	2	1	23
34A	7	28	9	28	5	0	0	6
34B	6	140	8	121	13	1	3	48
35A	0	17	2	14	0	1	2	2
35B	1	30	5	25	3	0	1	1
36A	4	19	7	14	0	0	5	4
36B	0	74	27	63	8	2	5	20
37	1	20	22	16	1	0	5	4
38	4	57	22	55	6	1	2	15
39	17	282	12	268	13	24	10	92
40A	3	39	12	25	2	1	4	5
40B	1	6	7	6	2	0	1	0
41A	2	84	24	77	12	10	6	23
41B	0	30	31	29	4	0	12	7
41C	4	47	30	43	1	1	7	4
42	0	0	2	0	0	0	1	0
43A	2	44	15	41	6	6	2	11
43B	5	130	47	109	16	11	14	23
44A	0	24	2	16	5	0	1	14
44B	7	13	52	10	2	0	6	10
44C	7	4	18	3	2	0	3	1
44D	11	1	10	11	3	0	0	0
44E	1	3	1	2	0	0	0	0
44F	0	0	0	0	0	0	0	0
45A	19	27	49	21	11	0	10	13
45B	15	18	8	17	0	0	4	3
46A	16	35	34	27	3	0	8	1
46B	52	99	103	81	13	0	22	15
46C	8	5	87	0	4	0	18	1
46D	28	56	97	66	12	0	16	25
47A	26	42	294	8	12	0	52	14

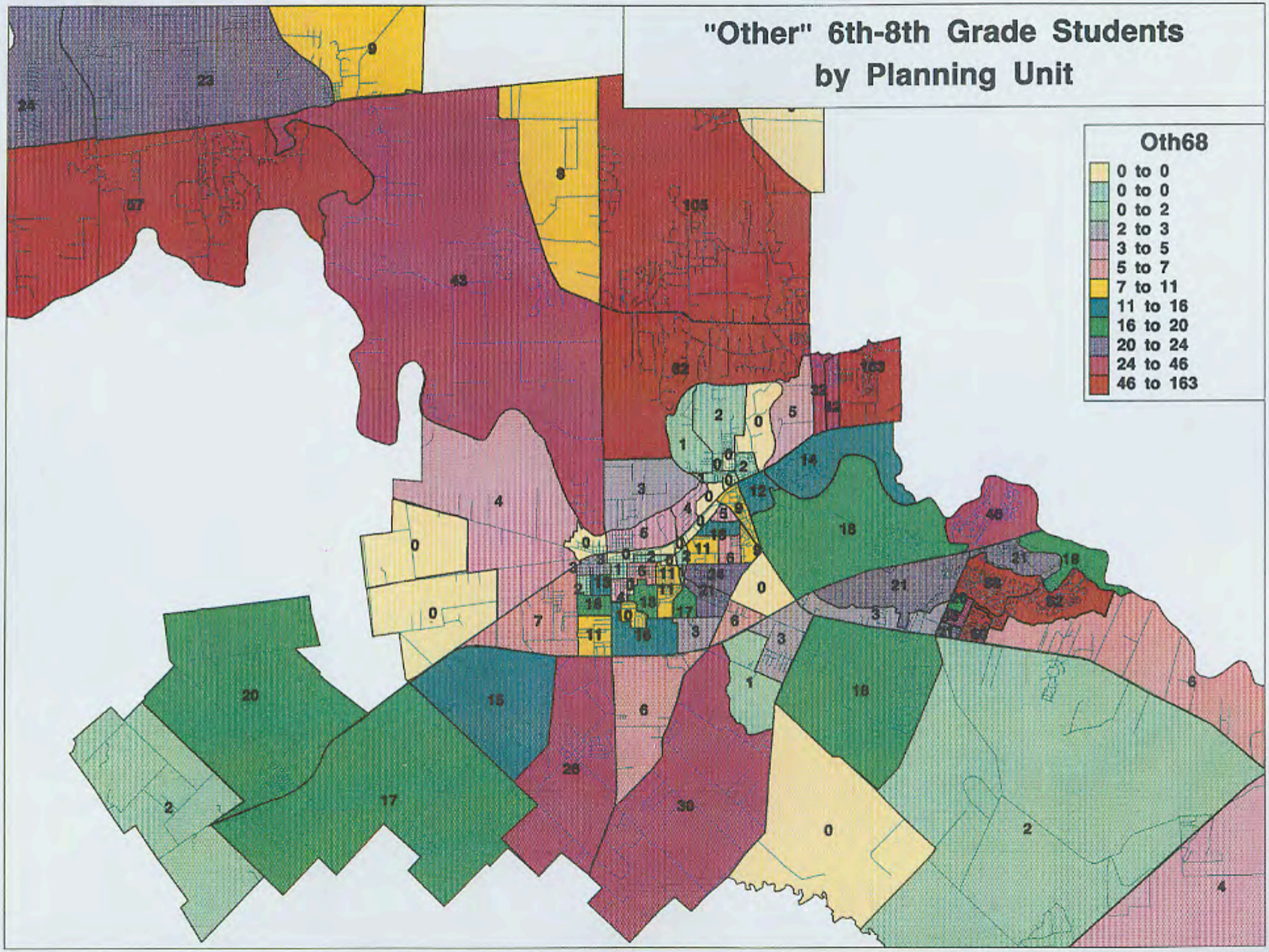
Characteristics of Geo-Coded Elementary Students: Fall, 2002

Planning Unit	Afr.-Amer. EE-5th	Hispanic EE-5th	Other EE-5th	F/R Lunch EE-5th	Special Ed. EE-5th	Bilingual EE-5th	GT EE-5th	LEP EE-5th
47B	26	18	320	13	15	0	76	9
48	7	6	103	1	7	0	7	5
49	13	18	16	28	2	0	1	3
50	8	8	104	2	6	0	20	7
Total:	**1068**	**4202**	**3236**	**4232**	**457**	**168**	**678**	**1209**


Geo-Coded Middle School Students
by Planning Unit
G68
0 to 2
2 to 12
12 to 17
17 to 23
23 to 29
29 to 32
32 to 42
42 to 47
47 to 57
57 to 69
69 to 92
92 to 187


African-Amer. 6th-8th Grade Students
by Planning Unit
Blk68
0 to 0
0 to 0
0 to 0
0 to 1
1 to 2
2 to 3
3 to 5
5 to 7
7 to 9
9 to 12
12 to 20
20 to 31


Hispanic 6th-8th Grade Students
by Planning Unit
Hisp68
0 to 0
0 to 3
3 to 5
5 to 9
9 to 10
10 to 14
14 to 19
19 to 20
20 to 28
28 to 36
36 to 54
54 to 132

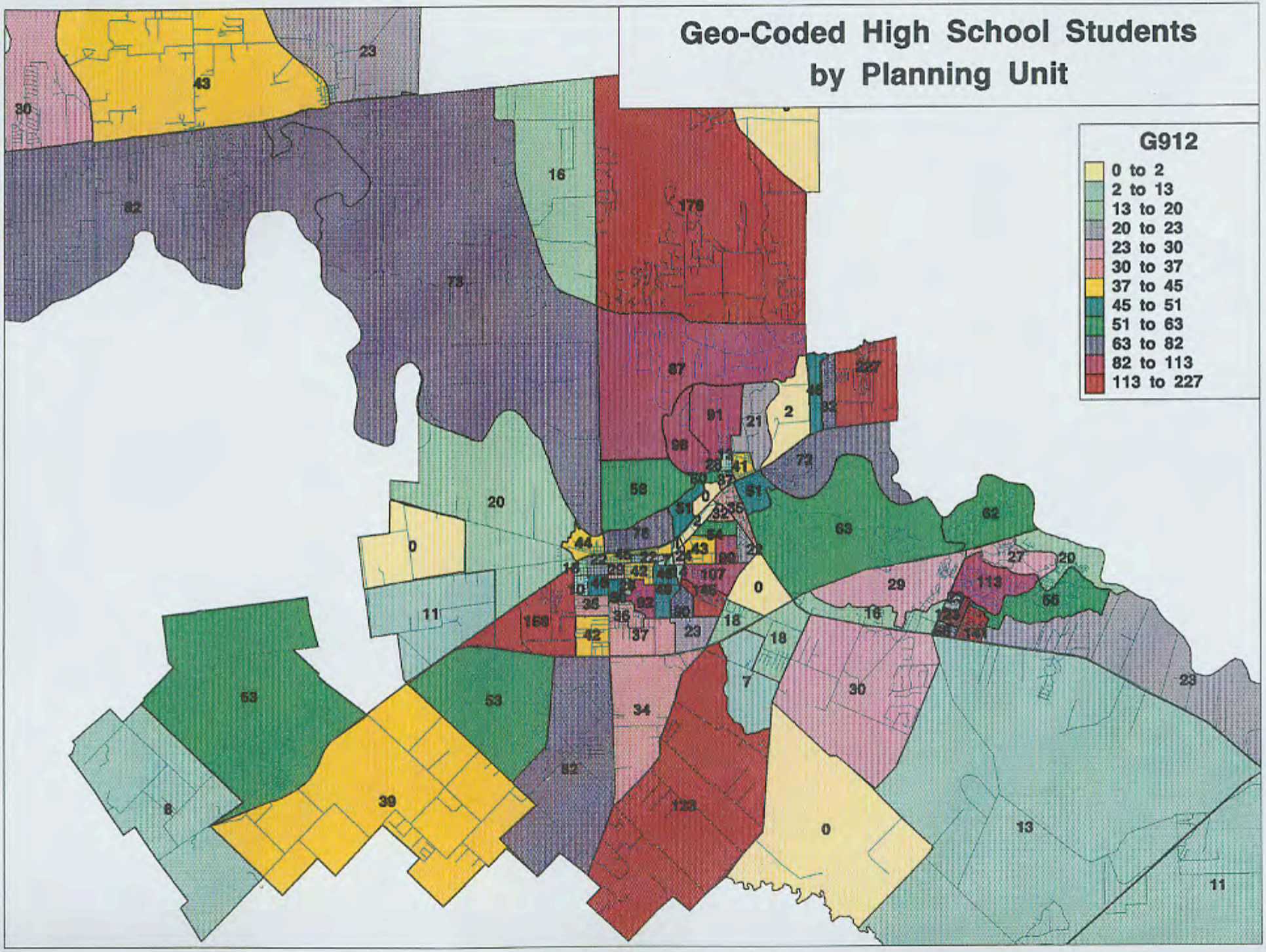

"Other" 6th-8th Grade Students
by Planning Unit
Oth68
0 to 0
0 to 0
0 to 2
2 to 3
3 to 5
5 to 7
7 to 11
11 to 16
16 to 20
20 to 24
24 to 46
46 to 163

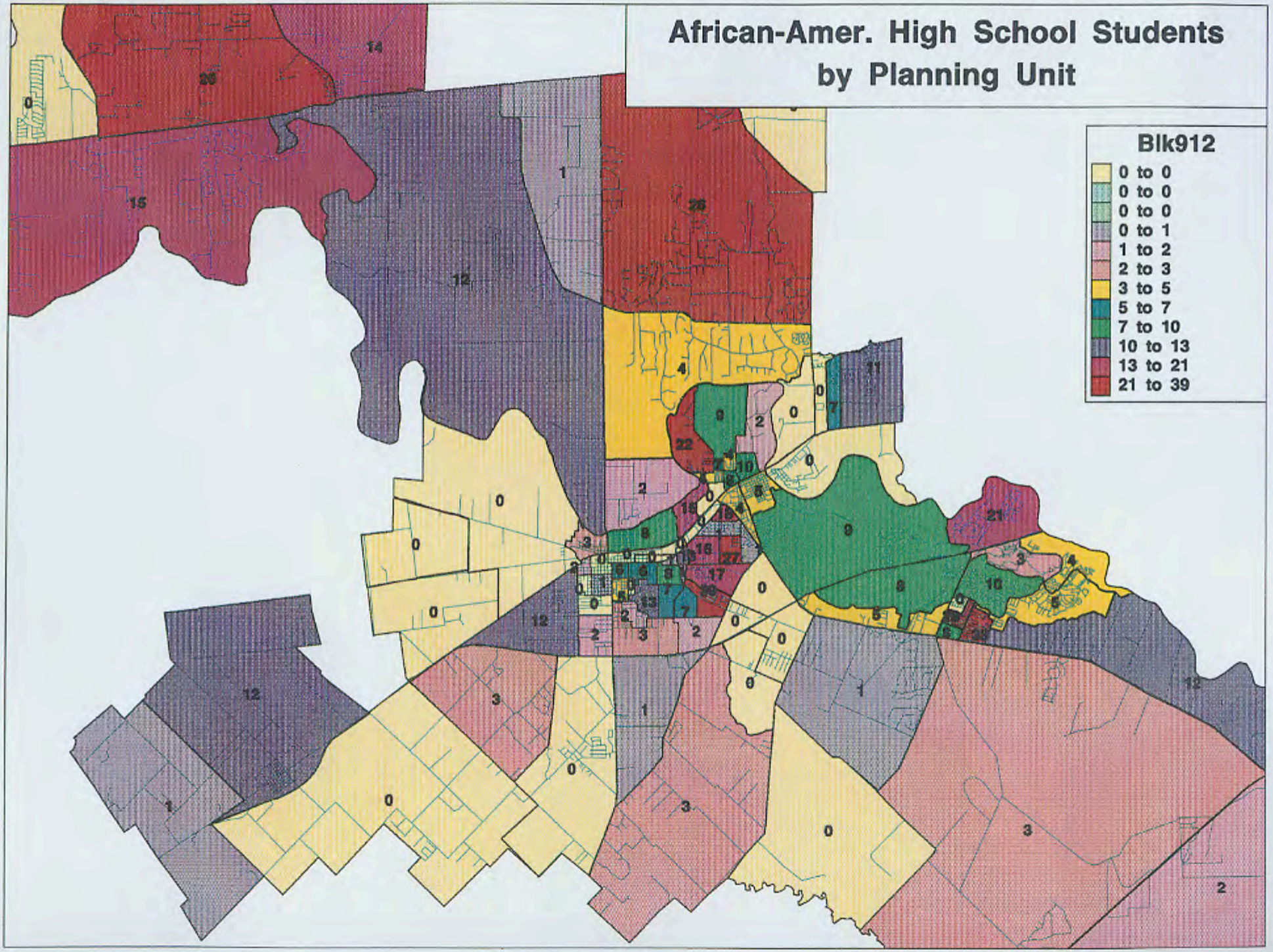
Geo-Coded Middle School Students by Planning Unit: Fall, 2002

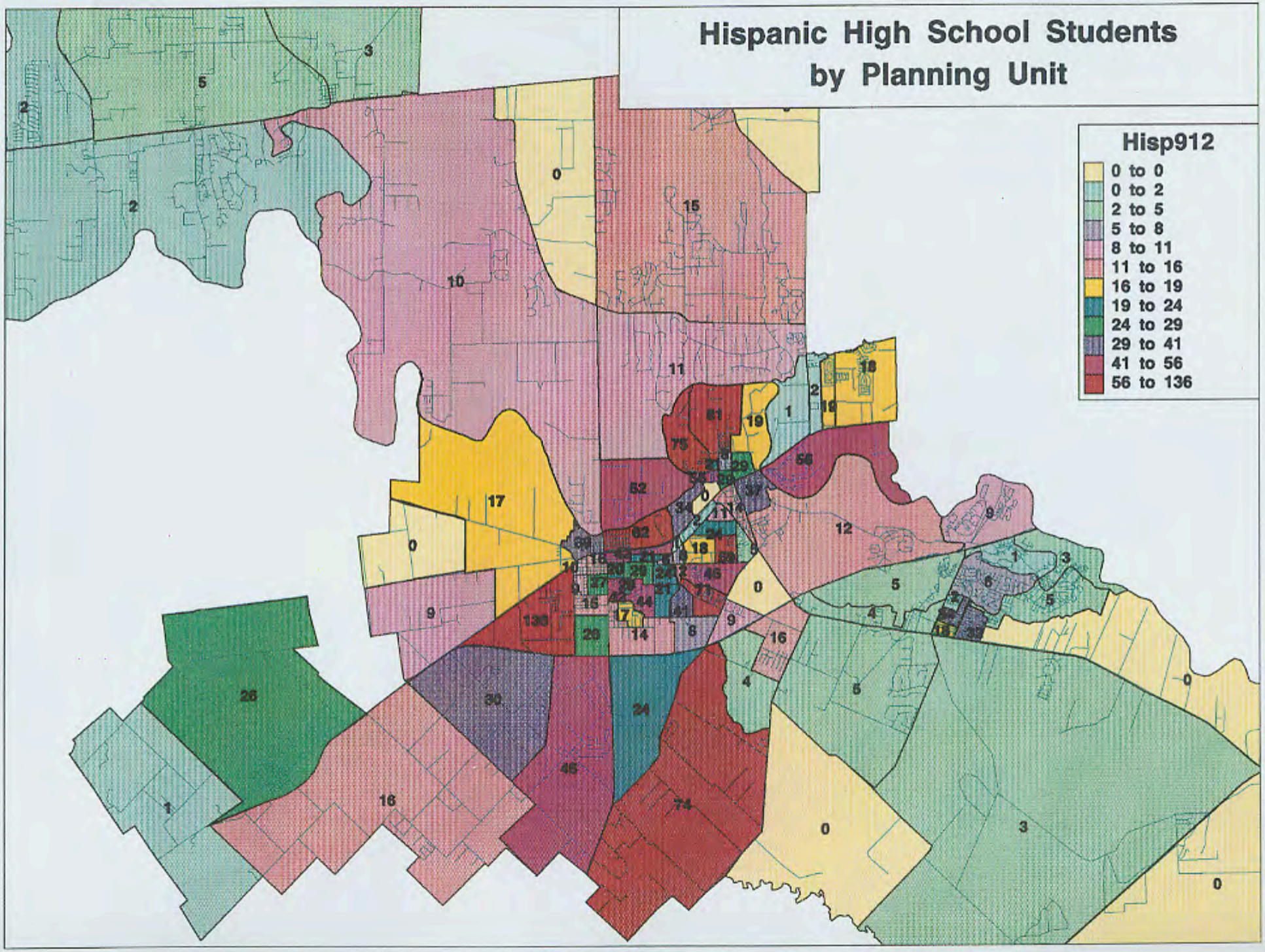
Planning Unit	6th Grade	7th Grade	8th Grade	6th-8th Grade	7th-8th Grade	Afr.-Amer. 6th-8th	Hispanic 6th-8th	Other 6th-8th	F/R Lunch 6th-8th	Special Ed. 6th-8th	GT 6th-8th	LE 6t
1	5	8	16	29	24	2	3	24	4	1	3	
2A	18	17	22	57	39	21	13	23	29	2	7	
2B	9	14	7	30	21	16	5	9	12	1	3	
3	26	28	28	82	56	15	10	57	15	4	19	
4	14	20	20	54	40	2	9	43	9	1	19	
5A	6	4	2	12	6	3	1	8	0	0	2	
5B	49	55	44	148	99	20	23	105	24	12	22	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8A	22	15	14	51	29	5	26	20	28	3	4	
8B	6	6	6	18	12	0	14	4	11	1	0	
8C	8	4	2	14	6	0	14	0	12	0	1	
9	20	13	10	43	23	7	36	0	33	3	0	
10A	25	21	23	69	44	7	57	5	54	4	0	
10B	19	14	17	50	31	6	40	4	39	1	0	
11A	18	28	29	75	57	3	10	62	1	3	17	
11B	11	19	17	47	36	4	40	3	36	0	0	
11C	2	3	3	8	6	0	3	5	3	0	0	
12A	31	27	25	83	52	24	58	1	79	6	3	
12B	0	0	0	0	0	0	0	0	0	0	0	
13A	28	15	23	66	38	10	54	2	52	7	4	
13B	5	9	8	22	17	2	20	0	19	1	0	
14A	9	11	9	29	20	9	20	0	23	1	0	
14B	8	10	3	21	13	12	9	0	19	0	0	
15A	13	14	11	38	25	1	36	1	34	1	0	
15B	13	9	4	26	13	7	19	0	23	2	2	
16	8	15	15	38	30	8	28	2	31	2	3	
17A	11	16	10	37	26	0	5	32	1	0	12	
17B	18	21	25	64	46	4	18	42	7	1	6	
18	76	43	68	187	111	9	15	163	8	5	37	
19	22	23	23	68	46	0	54	14	48	2	3	
20A	13	10	9	32	19	5	9	18	10	1	6	
20B	36	26	26	88	52	31	11	46	19	4	11	
21	16	16	17	49	33	9	28	12	28	6	1	
22	6	8	3	17	11	3	5	9	10	1	1	
23A	11	9	10	30	19	17	8	5	28	1	0	
23B	17	19	16	52	35	9	27	16	25	2	4	
23C	1	1	0	2	1	0	2	0	2	0	0	
24A	11	18	16	45	34	4	41	0	38	2	0	
24B	0	1	0	1	1	0	1	0	1	0	0	
24C	2	0	0	2	0	0	2	0	2	0	0	
24D	8	7	9	24	16	0	22	2	20	0	0	
24E	12	11	8	31	19	13	16	2	31	1	1	
25	9	18	16	43	34	13	19	11	26	3	3	
26	42	27	26	95	53	31	58	6	84	7	1	
27	6	6	4	16	10	1	6	9	2	0	3	
28A	0	0	0	0	0	0	0	0	0	0	0	
28B	5	4	5	14	9	0	8	6	6	0	3	
28C	31	26	19	76	45	16	36	24	19	2	10	
28D	38	33	28	99	61	24	54	21	55	5	6	
29	12	20	17	49	37	2	30	17	21	0	2	
30A	9	15	4	28	19	1	16	11	17	1	2	

Geo-Coded Middle School Students by Planning Unit: Fall, 2002

Planning Unit	6th Grade	7th Grade	8th Grade	6th-8th Grade	7th-8th Grade	Afr.-Amer. 6th-8th	Hispanic 6th-8th	Other 6th-8th	F/R Lunch 6th-8th	Special Ed. 6th-8th	GT 6th-8th	LE 6t
30B	3	5	5	13	10	1	11	1	8	3	0	
31	15	12	13	40	25	7	22	11	25	2	3	
32A	8	6	6	20	12	1	19	0	18	0	1	
32B	17	11	16	44	27	6	32	6	31	6	2	
33A	10	10	11	31	21	2	19	10	23	0	3	
33B	14	26	20	60	46	9	33	18	24	2	4	
34A	8	3	12	23	15	2	20	1	16	1	0	
34B	13	27	17	57	44	2	51	4	42	5	2	
35A	3	2	5	10	7	0	7	3	7	1	1	
35B	11	8	2	21	10	0	18	3	15	0	0	
36A	3	5	5	13	10	0	11	2	7	0	0	
36B	15	24	18	57	42	2	42	13	33	5	1	
37	4	12	13	29	25	1	10	18	6	0	6	
38	17	8	11	36	19	4	21	11	17	4	1	
39	45	47	51	143	98	4	132	7	110	4	6	
40A	3	12	14	29	26	3	10	16	13	2	4	
40B	4	0	5	9	5	1	5	3	4	2	2	
41A	24	23	17	64	40	1	37	26	40	0	9	
41B	11	14	11	36	25	0	19	17	21	2	2	
41C	12	13	21	46	34	0	31	15	28	1	2	
42	0	1	2	3	3	0	1	2	1	0	0	
43A	13	7	4	24	11	0	18	6	13	0	1	
43B	32	27	30	89	57	3	58	30	43	4	10	
44A	2	3	7	12	10	0	9	3	7	1	1	
44B	13	10	13	36	23	10	8	18	5	2	3	
44C	1	1	2	4	3	2	0	2	1	0	0	
44D	1	3	2	6	5	2	0	4	2	1	0	
44E	2	0	0	2	0	0	1	1	0	0	0	
44F	0	0	0	0	0	0	0	0	0	0	0	
45A	16	20	7	43	27	14	8	21	4	1	4	
45B	5	2	5	12	7	5	4	3	6	0	1	
46A	13	16	13	42	29	12	9	21	10	4	2	
46B	34	38	46	118	84	29	29	60	37	2	15	
46C	6	6	9	21	15	0	1	20	1	0	8	
46D	27	39	26	92	65	27	19	46	38	3	3	
47A	27	29	14	70	43	6	12	52	4	1	14	
47B	34	41	31	106	72	11	7	88	7	4	38	
48	10	8	5	23	13	2	3	18	2	1	5	
49	5	10	3	18	13	9	3	6	7	3	1	
50	15	8	7	30	15	9	0	21	2	1	6	
Total:	**1281**	**1294**	**1216**	**3791**	**2510**	**563**	**1779**	**1451**	**1776**	**168**	**382**	

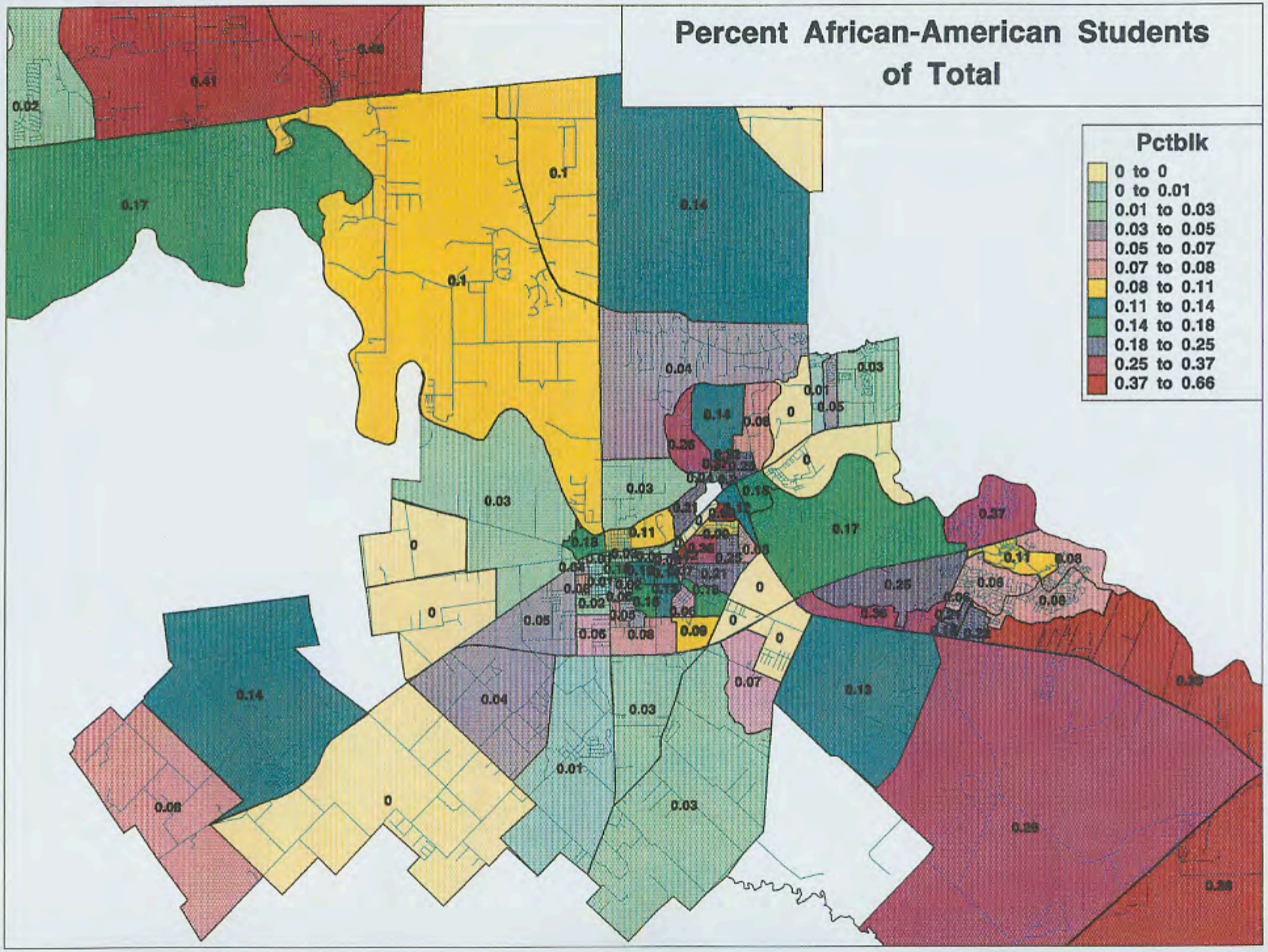

Geo-Coded High School Students
by Planning Unit
G912
0 to 2
2 to 13
13 to 20
20 to 23
23 to 30
30 to 37
37 to 45
45 to 51
51 to 63
63 to 82
82 to 113
113 to 227

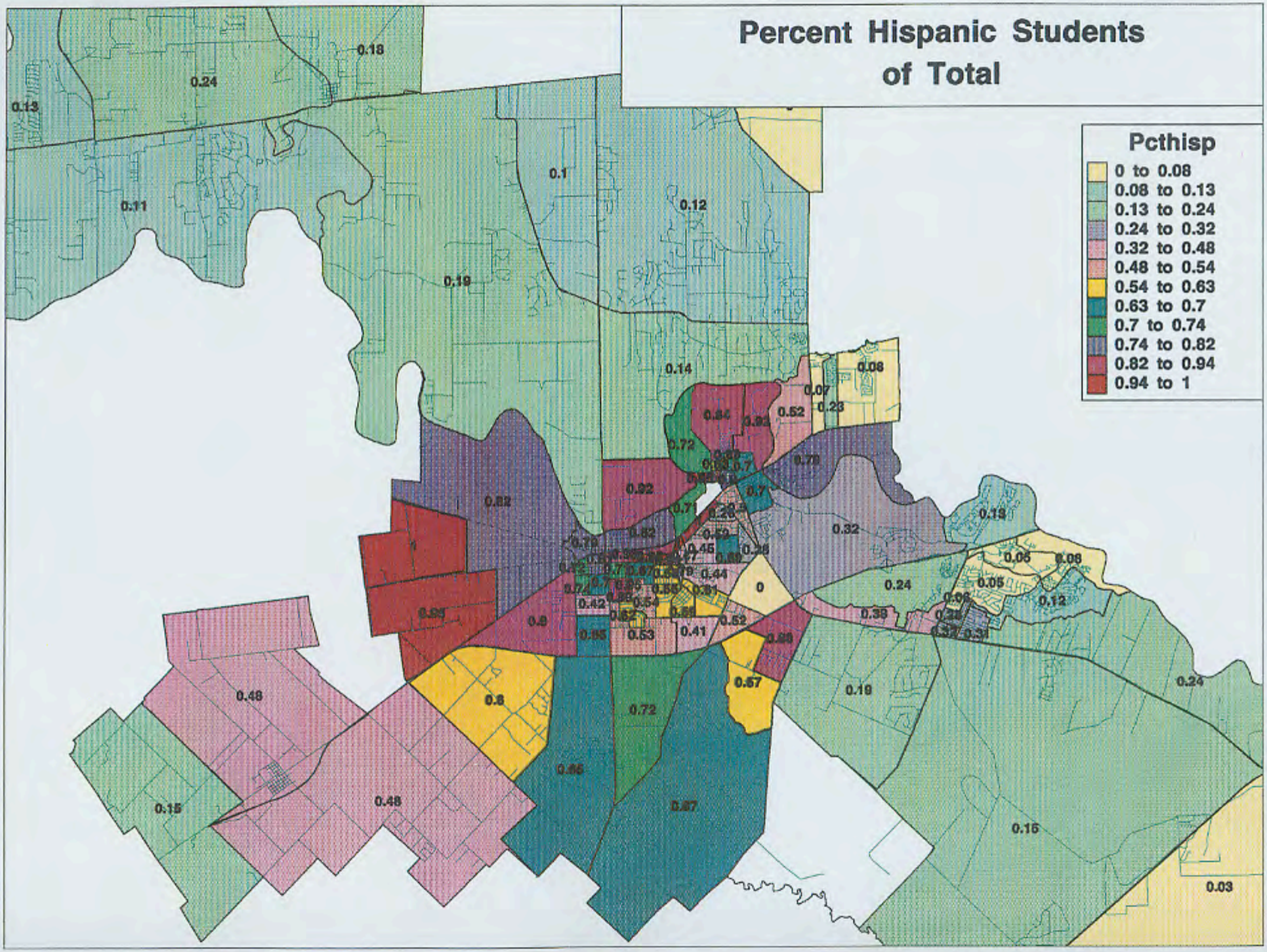

African-Amer. High School Students
by Planning Unit
Blk912
0 to 0
0 to 0
0 to 0
0 to 1
1 to 2
2 to 3
3 to 5
5 to 7
7 to 10
10 to 13
13 to 21
21 to 39

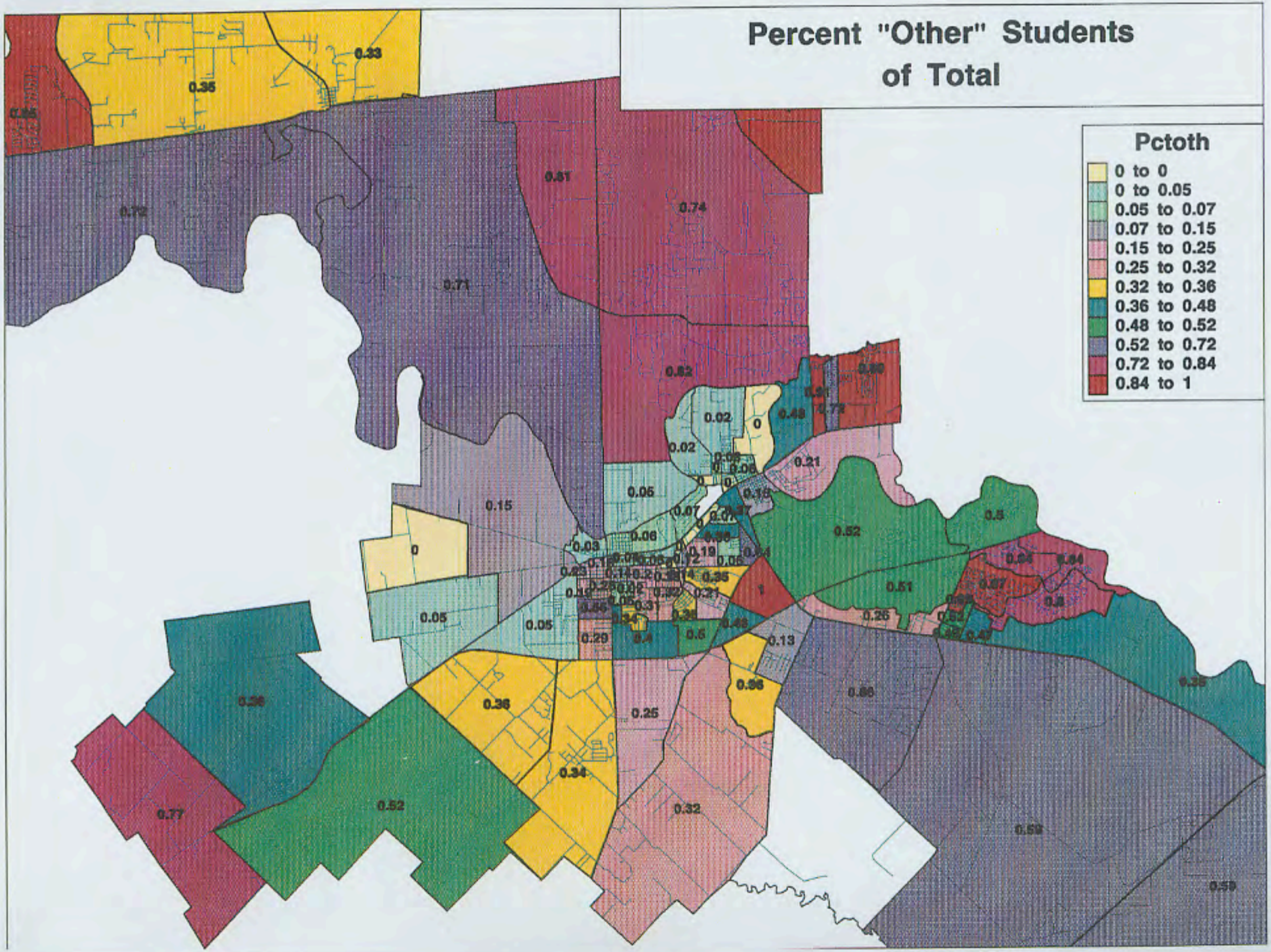

Hispanic High School Students
by Planning Unit
Hisp912
0 to 0
0 to 2
2 to 5
5 to 8
8 to 11
11 to 16
16 to 19
19 to 24
24 to 29
29 to 41
41 to 56
56 to 136

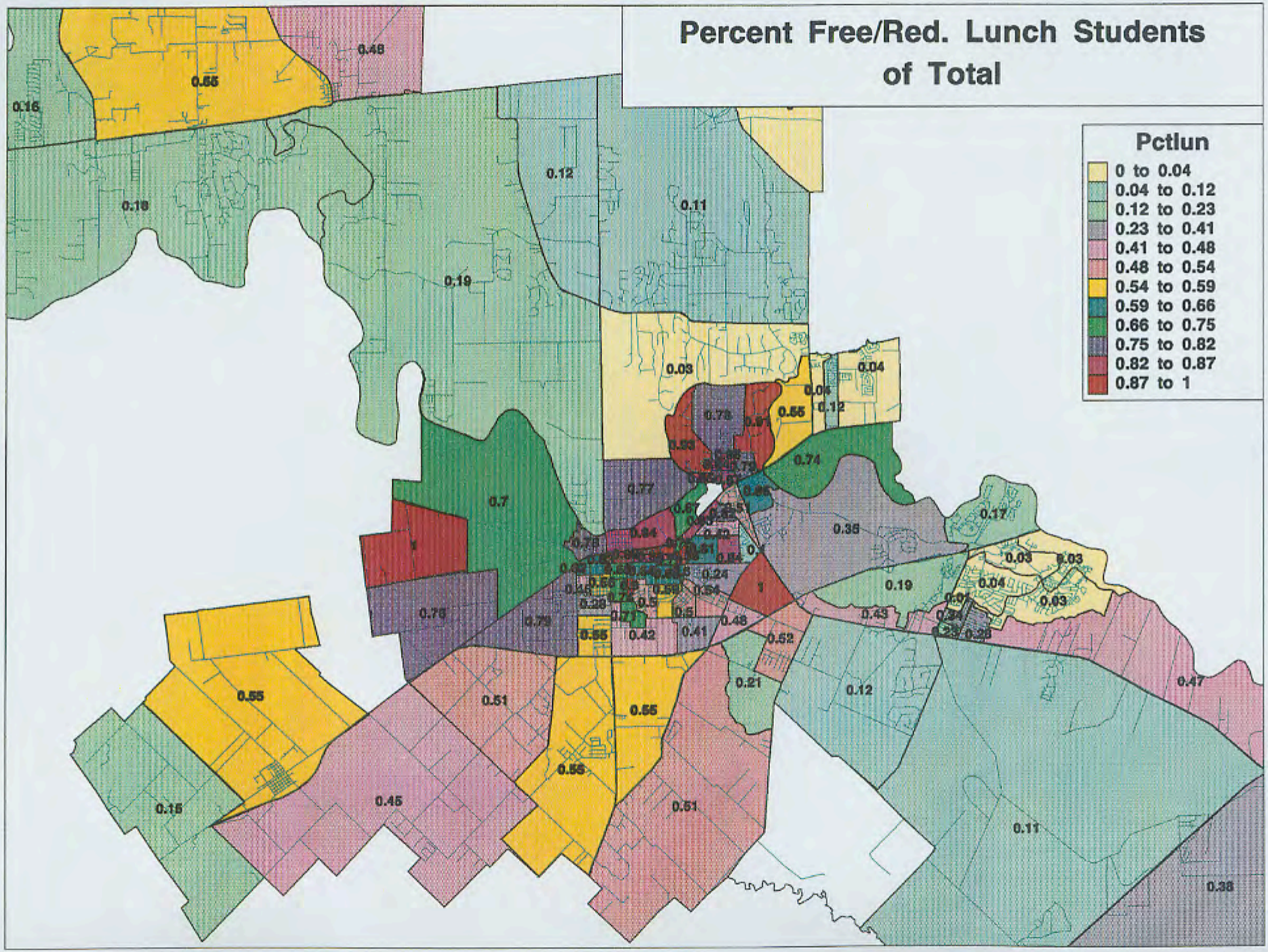
Geo-Coded High School Students by Planning Unit: Fall, 2002

Planning Unit	9th Grade	10th Grade	11th Grade	12th Grade	9th-12th G912	Afr.-Amer. 9th-12th	Hispanic 9th-12th	Other 9th-12th	F/R Lunch 9th-12th	Special Ed. 9th-12th	GT 9th-12th	LEP 9th-12th
34A	13	6	5	5	29	6	20	3	22	2	1	1
34B	20	14	11	5	50	5	42	3	31	2	2	6
35A	11	3	2	2	18	2	10	6	8	0	1	1
35B	6	9	3	4	22	0	16	6	10	2	0	1
36A	3	1	4	2	10	0	9	1	3	0	0	0
36B	11	16	9	10	46	1	27	18	18	2	1	3
37	12	7	7	9	35	0	15	20	8	2	4	0
38	13	7	10	12	42	2	26	14	16	1	2	4
39	59	46	31	22	158	12	136	10	105	3	3	21
40A	12	7	12	6	37	3	14	20	12	3	7	0
40B	9	5	3	6	23	2	8	13	9	2	4	0
41A	22	20	16	24	82	0	46	36	25	2	9	4
41B	7	8	11	13	39	0	16	23	11	0	1	3
41C	22	10	15	6	53	3	30	20	20	0	3	2
42	2	4	1	1	8	1	1	6	1	0	3	0
43A	7	10	8	9	34	1	24	9	11	2	2	4
43B	30	38	28	27	123	3	74	49	48	3	10	4
44A	7	6	3	2	18	0	16	2	6	0	1	1
44B	7	6	8	9	30	1	5	24	2	1	2	0
44C	5	3	3	2	13	3	3	7	1	0	0	0
44D	5	4	0	2	11	2	0	9	2	0	0	0
44E	3	0	1	3	7	0	4	3	1	1	1	0
44F	0	0	0	0	0	0	0	0	0	0	0	0
45A	9	7	6	7	29	8	5	16	6	1	2	0
45B	5	5	4	2	16	5	4	7	7	1	4	0
46A	16	18	16	16	66	8	18	40	8	2	4	1
46B	48	41	30	22	141	33	32	76	24	5	18	1
46C	6	7	7	3	23	0	2	21	0	0	6	1
46D	48	26	34	15	123	28	34	61	30	3	14	3
47A	16	21	10	8	55	5	5	45	3	0	6	1
47B	37	25	32	19	113	10	6	97	1	1	25	0
48	4	5	7	4	20	4	3	13	2	1	2	0
49	8	7	4	4	23	12	0	11	6	0	1	0
50	8	8	6	5	27	3	1	23	1	1	6	0
Total:	**1413**	**1146**	**998**	**849**	**4406**	**601**	**1956**	**1852**	**1612**	**171**	**361**	**238**


Percent African-American Students of Total
Pctblk
0 to 0
0 to 0.01
0.01 to 0.03
0.03 to 0.05
0.05 to 0.07
0.07 to 0.08
0.08 to 0.11
0.11 to 0.14
0.14 to 0.18
0.18 to 0.25
0.25 to 0.37
0.37 to 0.66


Percent Hispanic Students
of Total
Pcthisp
0 to 0.08
0.08 to 0.13
0.13 to 0.24
0.24 to 0.32
0.32 to 0.48
0.48 to 0.54
0.54 to 0.63
0.63 to 0.7
0.7 to 0.74
0.74 to 0.82
0.82 to 0.94
0.94 to 1


Percent "Other" Students
of Total
Pctoth
0 to 0
0 to 0.05
0.05 to 0.07
0.07 to 0.15
0.15 to 0.25
0.25 to 0.32
0.32 to 0.36
0.36 to 0.48
0.48 to 0.52
0.52 to 0.72
0.72 to 0.84
0.84 to 1


Percent Free/Red. Lunch Students of Total
Pctlun
0 to 0.04
0.04 to 0.12
0.12 to 0.23
0.23 to 0.41
0.41 to 0.48
0.48 to 0.54
0.54 to 0.59
0.59 to 0.66
0.66 to 0.75
0.75 to 0.82
0.82 to 0.87
0.87 to 1

Statistics of Total Students, Ethnicity, and Socio-Economic Status by Planning Unit: Fall, 2002

Planning Unit	Total EE-12th	Afr.-Amer. EE-12th	Hispanic EE-12th	Other EE-12th	F/R Lunch EE-12th	Percent EE-12th	Percent EE-12th	Percent EE-12th	Percent F/R Lunch
1	114	2	15	97	18	0.02	0.13	0.85	0.16
2A	172	71	41	60	95	0.41	0.24	0.35	0.55
2B	100	49	18	33	48	0.49	0.18	0.33	0.48
3	300	51	32	217	55	0.17	0.11	0.72	0.18
4	215	21	41	153	41	0.1	0.19	0.71	0.19
5A	42	4	4	34	5	0.1	0.1	0.81	0.12
5B	553	78	68	407	63	0.14	0.12	0.74	0.11
6	1	0	0	1	0	0	0	1	0
7	6	0	6	0	6	0	1	0	1
8A	223	32	106	85	123	0.14	0.48	0.38	0.55
8B	73	2	60	11	51	0.03	0.82	0.15	0.7
8C	55	0	52	3	42	0	0.95	0.05	0.76
9	184	33	145	6	144	0.18	0.79	0.03	0.78
10A	330	37	272	21	277	0.11	0.82	0.06	0.84
10B	164	35	117	12	110	0.21	0.71	0.07	0.67
11A	312	13	43	256	8	0.04	0.14	0.82	0.03
11B	194	6	178	10	150	0.03	0.92	0.05	0.77
11C	33	0	17	16	18	0	0.52	0.48	0.55
12A	412	109	295	8	384	0.26	0.72	0.02	0.93
12B	0	0	0	0	0				
13A	303	41	255	7	235	0.14	0.84	0.02	0.78
13B	116	9	107	0	106	0.08	0.92	0	0.91
14A	79	25	52	2	67	0.32	0.66	0.03	0.85
14B	90	33	57	0	76	0.37	0.63	0	0.84
15A	206	9	196	1	176	0.04	0.95	0	0.85
15B	104	21	83	0	90	0.2	0.8	0	0.87
16	151	37	105	9	120	0.25	0.7	0.06	0.79
17A	138	2	10	126	6	0.01	0.07	0.91	0.04
17B	264	12	61	191	31	0.05	0.23	0.72	0.12
18	763	25	59	679	27	0.03	0.08	0.89	0.04
19	293	0	232	61	217	0	0.79	0.21	0.74
20A	193	32	61	100	67	0.17	0.32	0.52	0.35
20B	345	127	45	173	60	0.37	0.13	0.5	0.17
21	179	27	125	27	118	0.15	0.7	0.15	0.66
22	113	14	57	42	58	0.12	0.5	0.37	0.51
23A	134	89	35	10	110	0.66	0.26	0.07	0.82
23B	172	16	90	66	73	0.09	0.52	0.38	0.42
23C	12	0	12	0	10	0	1	0	0.83
24A	175	6	162	7	154	0.03	0.93	0.04	0.88
24B	16	1	15	0	12	0.06	0.94	0	0.75
24C	12	0	12	0	9	0	1	0	0.75
24D	132	1	125	6	109	0.01	0.95	0.05	0.83
24E	113	47	53	13	100	0.42	0.47	0.12	0.88
25	181	66	81	34	110	0.36	0.45	0.19	0.61
26	475	120	327	28	401	0.25	0.69	0.06	0.84
27	61	5	17	39	6	0.08	0.28	0.64	0.1
28A	1	0	0	1	1	0	0	1	1

Statistics of Total Students, Ethnicity, and Socio-Economic Status by Planning Unit: Fall, 2002

Planning Unit	Total EE-12th	Afr.-Amer. EE-12th	Hispanic EE-12th	Other EE-12th	F/R Lunch EE-12th	Percent EE-12th	Percent EE-12th	Percent EE-12th	Percent F/R Lunch
28B	54	0	28	26	26	0	0.52	0.48	0.48
28C	365	75	161	129	89	0.21	0.44	0.35	0.24
28D	450	82	273	95	241	0.18	0.61	0.21	0.54
29	250	14	148	88	126	0.06	0.59	0.35	0.5
30A	173	24	101	48	114	0.14	0.58	0.28	0.66
30B	57	4	45	8	34	0.07	0.79	0.14	0.6
31	201	26	111	64	118	0.13	0.55	0.32	0.59
32A	83	2	79	2	75	0.02	0.95	0.02	0.9
32B	187	24	126	37	120	0.13	0.67	0.2	0.64
33A	146	7	90	49	103	0.05	0.62	0.34	0.71
33B	280	41	151	88	140	0.15	0.54	0.31	0.5
34A	96	15	68	13	66	0.16	0.71	0.14	0.69
34B	261	13	233	15	194	0.05	0.89	0.06	0.74
35A	47	2	34	11	29	0.04	0.72	0.23	0.62
35B	79	1	64	14	50	0.01	0.81	0.18	0.63
36A	53	4	39	10	24	0.08	0.74	0.19	0.45
36B	204	3	143	58	114	0.01	0.7	0.28	0.56
37	107	2	45	60	30	0.02	0.42	0.56	0.28
38	161	10	104	47	88	0.06	0.65	0.29	0.55
39	612	33	550	29	483	0.05	0.9	0.05	0.79
40A	120	9	63	48	50	0.08	0.53	0.4	0.42
40B	46	4	19	23	19	0.09	0.41	0.5	0.41
41A	256	3	167	86	142	0.01	0.65	0.34	0.55
41B	136	0	65	71	61	0	0.48	0.52	0.45
41C	180	7	108	65	91	0.04	0.6	0.36	0.51
42	13	1	2	10	2	0.08	0.15	0.77	0.15
43A	119	3	86	30	65	0.03	0.72	0.25	0.55
43B	392	11	262	126	200	0.03	0.67	0.32	0.51
44A	56	0	49	7	29	0	0.88	0.13	0.52
44B	138	18	26	94	17	0.13	0.19	0.68	0.12
44C	46	12	7	27	5	0.26	0.15	0.59	0.11
44D	39	15	1	23	15	0.38	0.03	0.59	0.38
44E	14	1	8	5	3	0.07	0.57	0.36	0.21
44F	0	0	0	0	0				
45A	167	41	40	86	31	0.25	0.24	0.51	0.19
45B	69	25	26	18	30	0.36	0.38	0.26	0.43
46A	193	36	62	95	45	0.19	0.32	0.49	0.23
46B	513	114	160	239	142	0.22	0.31	0.47	0.28
46C	144	8	8	128	1	0.06	0.06	0.89	0.01
46D	396	83	109	204	134	0.21	0.28	0.52	0.34
47A	487	37	59	391	15	0.08	0.12	0.8	0.03
47B	583	47	31	505	21	0.08	0.05	0.87	0.04
48	159	13	12	134	5	0.08	0.08	0.84	0.03
49	88	34	21	33	41	0.39	0.24	0.38	0.47
50	177	20	9	148	5	0.11	0.05	0.84	0.03
Total:	**16701**	**2232**	**7937**	**6539**	**7620**				

Section

6

Student Enrollment by Planning Unit

This section provides the student projections by grade-group by year for the Planning Units in spreadsheet form. This spreadsheet can be used in conjunction with the Planning Unit maps to understand the expected consequences (a) of new housing and (b) of increasing student density within older subdivisions on the student populations within Planning Units throughout the District.

The lengthy spreadsheet included in this chapter contains the projected student population by grade-group for each of the Planning Units within the District. These figures are based on (a) the current geo-coded student population and (b) all the additional students expected due to housing growth or regeneration of older homes. These data can be used to help the District understand the potential impact of moving one or more Planning Units and/or subdivisions in order to realign attendance zones and to open new facilities.

Inter- and Intra-District transfers would also need to be analyzed when assessing new facilities. The transfers are depicted on tables in the following chapter and include both voluntary transfers for personal reasons, as well as transfers for special programs, such as bilingual or special education programs. Transfers will change as attendance zones change, and are thus useful for analysis only a short period. As noted earlier, "geo-coded" students are located based on their home addresses, with added students determined by projected new housing within each Planning Unit.

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2003	Total PK-5th 2003	Total 6th 2003	Total 7th-8th 2003	Total 9th-12th 2003	Total Projected PK-12th 2004	Total PK-5th 2004	Total 6th 2004	Total 6th-8th 2004	Total 9th-12th 2004
1	106	48	13	13	31	108	49	13	13	32
2A	162	76	6	36	44	164	77	6	36	45
2B	103	47	9	23	24	106	48	9	24	25
3	315	143	26	57	90	335	153	27	58	96
4	217	90	16	35	76	219	91	17	35	77
5A	44	15	2	10	17	45	16	2	10	17
5B	244	98	20	56	69	249	101	21	57	71
5C	524	224	18	81	201	565	245	21	85	214
6	51	24	0	7	20	177	90	9	18	59
7	7	5	2	0	0	9	6	2	0	1
8A	230	113	14	38	65	232	114	14	38	66
8B	73	39	2	12	21	75	40	2	12	21
8C	56	27	5	12	11	58	28	5	12	12
9	188	95	14	33	45	190	96	14	34	46
10A	344	191	26	47	80	346	192	26	47	81
10B	157	63	8	33	53	160	64	8	34	53
11A	337	170	19	50	98	363	184	21	52	106
11B	196	94	11	30	60	198	96	11	31	60
11C	35	23	4	5	2	36	24	4	5	3
12A	431	239	32	59	101	433	240	32	59	102
12B	0	0	0	0	0	2	1	0	0	1
13A	302	144	20	44	94	305	146	21	44	95
13B	122	80	6	14	22	125	82	6	14	22

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2003	Total PK-5th 2003	Total 6th 2003	Total 7th-8th 2003	Total 9th-12th 2003	Total Projected PK-12th 2004	Total PK-5th 2004	Total 6th 2004	Total 6th-8th 2004	Total 9th-12th 2004
14A	77	39	6	20	12	80	40	6	21	13
14B	93	42	4	18	29	95	43	4	18	30
15A	217	120	8	27	62	220	121	8	28	63
15B	108	46	2	22	38	111	47	2	23	39
16	151	72	13	23	42	153	73	13	24	43
17A	142	55	10	28	49	148	59	11	28	51
17B	263	119	19	40	85	264	120	20	40	85
18	772	356	61	121	234	774	357	61	121	235
19	303	159	25	46	74	305	160	25	46	75
20A	242	119	12	29	81	310	155	17	35	102
20B	411	232	26	70	83	484	271	31	76	106
21	181	91	4	32	53	183	93	4	33	53
22	124	63	10	14	36	126	64	10	14	37
23A	133	68	11	20	33	135	69	11	21	34
23B	168	59	16	37	56	170	60	17	37	56
23C	14	10	0	2	2	17	11	0	2	3
24A	181	94	10	30	48	188	97	11	30	49
24B	16	7	1	1	7	19	8	1	1	8
24C	15	12	0	2	1	18	13	0	2	2
24D	141	96	7	15	23	143	97	7	15	23
24E	116	52	16	23	25	119	53	17	24	26
25	187	98	17	27	44	189	99	18	28	45
26	497	292	33	70	102	499	293	33	70	103

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2003	Total PK-5th 2003	Total 6th 2003	Total 7th-8th 2003	Total 9th-12th 2003	Total Projected PK-12th 2004	Total PK-5th 2004	Total 6th 2004	Total 6th-8th 2004	Total 9th-12th 2004
27	59	21	3	12	23	61	22	3	12	23
28A	1	1	0	0	0	22	12	2	2	6
28B	66	30	3	11	22	69	32	3	11	24
28C	403	200	24	61	119	433	216	26	64	128
28D	466	214	31	72	150	468	215	31	72	150
29	258	125	18	32	83	261	126	19	33	83
30A	195	107	16	24	47	197	108	17	25	48
30B	57	29	5	8	14	59	31	5	8	15
31	210	120	13	27	50	212	121	13	28	50
32A	90	44	11	14	21	92	45	11	14	21
32B	190	104	14	28	43	192	105	14	29	44
33A	149	84	7	20	37	151	86	7	21	38
33B	281	128	17	41	95	283	129	18	41	96
34A	95	44	10	11	30	97	45	10	11	31
34B	271	162	17	41	52	273	163	18	41	52
35A	44	16	4	5	19	46	17	4	5	19
35B	83	30	10	19	23	85	31	10	19	23
36A	52	23	10	8	10	54	24	10	8	11
36B	202	101	14	40	47	204	102	14	40	48
37	104	45	7	16	36	106	46	7	16	37
38	167	86	12	25	43	170	88	12	26	44
39	625	330	38	93	163	627	332	38	94	164
40A	117	51	12	15	38	119	52	12	15	39

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2003	Total PK-5th 2003	Total 6th 2003	Total 7th-8th 2003	Total 9th-12th 2003	Total Projected PK-12th 2004	Total PK-5th 2004	Total 6th 2004	Total 6th-8th 2004	Total 9th-12th 2004
40B	44	12	4	4	24	46	13	4	4	24
41A	263	111	19	48	85	264	112	20	48	85
41B	138	63	9	25	40	140	64	9	26	41
41C	180	85	14	25	55	182	86	14	26	55
42	11	1	1	1	8	13	2	1	1	9
43A	131	63	9	21	38	136	65	10	22	39
43B	390	177	27	60	127	392	178	27	60	127
44A	51	19	8	5	19	54	21	8	5	20
44B	157	77	16	26	38	182	90	18	28	46
44C	62	38	2	4	18	80	48	3	5	24
44D	41	22	3	4	11	42	23	3	4	12
44E	14	3	2	2	7	16	4	2	2	8
44F	0	0	0	0	0	1	1	0	0	0
45A	243	127	16	45	54	360	189	25	56	91
45B	83	44	8	9	22	108	58	10	11	29
46A	194	81	15	30	68	196	82	15	30	69
46B	520	250	51	73	145	521	251	51	73	146
46C	157	102	19	12	24	159	102	20	12	24
46D	398	165	40	67	127	400	165	40	67	127
47A	618	436	42	64	76	652	454	44	67	87
47B	629	381	55	76	117	631	382	55	76	117
48	275	176	14	30	54	365	224	21	38	82
49	94	47	8	15	24	96	48	8	15	24

Total Projected Students by Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total					Total				
	Projected	Total	Total	Total	Total	Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	7th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2003	2003	2003	2003	2003	2004	2004	2004	2004	2004
50	200	130	18	23	28	201	131	19	23	28
Total:	17876	9055	1294	2710	4817	18769	9526	1360	2788	5095

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2005	Total PK-5th 2005	Total 6th 2005	Total 6th-8th 2005	Total 9th-12th 2005	Total Projected PK-12th 2006	Total PK-5th 2006	Total 6th 2006	Total 6th-8th 2006	Total 9th-12th 2006
1	109	50	13	14	32	111	51	13	14	32
2A	166	78	6	36	45	168	80	6	36	46
2B	108	50	9	24	25	119	58	10	24	27
3	361	171	26	61	102	392	195	27	62	108
4	222	93	16	35	77	225	95	17	35	78
5A	49	19	2	11	18	88	48	3	12	25
5B	267	113	20	59	75	304	141	21	60	82
5C	610	276	19	89	225	652	308	21	91	233
6	360	216	0	37	106	598	398	9	44	148
7	12	8	2	0	1	13	9	2	0	2
8A	234	115	14	38	66	235	116	14	38	66
8B	79	42	2	13	22	80	43	2	13	22
8C	60	30	5	13	13	62	31	5	13	13
9	192	97	14	34	47	194	98	14	34	47
10A	349	194	26	47	82	351	196	26	47	82
10B	162	66	8	34	54	164	67	8	34	54
11A	414	219	19	57	119	471	263	21	59	129
11B	200	97	11	31	61	202	98	11	31	61
11C	52	35	3	7	7	82	58	5	8	12
12A	436	242	32	59	103	438	243	32	59	103
12B	4	2	0	0	1	5	3	0	0	1
13A	307	147	21	44	95	309	149	21	44	96
13B	127	83	6	15	23	129	85	6	15	23

Total Projected Students . Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2005	Total PK-5th 2005	Total 6th 2005	Total 6th-8th 2005	Total 9th-12th 2005	Total Projected PK-12th 2006	Total PK-5th 2006	Total 6th 2006	Total 6th-8th 2006	Total 9th-12th 2006
14A	82	42	6	21	14	84	43	6	21	14
14B	98	45	4	19	30	100	46	4	19	31
15A	222	123	8	28	63	224	124	8	28	64
15B	113	49	2	23	40	115	50	2	23	40
16	156	75	13	24	44	158	77	13	24	44
17A	150	60	11	29	51	151	60	11	29	51
17B	266	121	19	40	85	267	122	20	40	86
18	775	358	61	121	235	783	364	62	121	236
19	307	161	25	46	75	309	162	25	46	76
20A	390	210	13	44	123	483	281	17	46	139
20B	557	321	27	84	125	571	331	28	84	127
21	185	94	4	33	54	187	96	4	33	54
22	128	66	10	15	37	130	67	10	15	38
23A	138	71	11	21	34	140	73	11	21	35
23B	172	62	16	37	57	174	63	16	37	57
23C	19	13	0	3	3	21	15	0	3	4
24A	194	101	10	31	51	196	103	10	31	51
24B	21	10	1	1	9	23	12	1	2	9
24C	20	15	0	2	2	22	17	0	3	3
24D	146	99	7	16	24	148	100	7	16	24
24E	121	55	16	24	26	123	56	16	24	27
25	191	100	17	28	46	193	102	18	28	46
26	502	295	33	71	104	503	296	33	71	104

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2005	Total PK-5th 2005	Total 6th 2005	Total 6th-8th 2005	Total 9th-12th 2005	Total Projected PK-12th 2006	Total PK-5th 2006	Total 6th 2006	Total 6th-8th 2006	Total 9th-12th 2006
27	63	24	3	13	24	64	25	3	13	24
28A	80	52	-1	8	21	116	79	0	9	28
28B	72	33	3	11	24	73	35	3	11	24
28C	462	235	24	67	136	483	251	25	67	139
28D	470	216	31	73	151	472	218	31	73	151
29	263	128	18	33	84	265	129	19	33	84
30A	200	110	16	25	49	202	111	16	25	49
30B	62	32	5	9	16	64	34	5	9	16
31	215	123	13	28	51	216	124	13	28	51
32A	95	47	11	15	22	97	48	11	15	22
32B	194	107	14	29	45	196	108	14	29	45
33A	154	87	7	21	38	156	89	7	21	39
33B	285	131	17	41	96	287	132	17	41	96
34A	100	47	10	12	31	102	48	10	12	32
34B	276	165	17	41	53	278	166	18	41	53
35A	49	19	4	6	20	50	20	4	6	20
35B	87	33	10	20	24	88	34	10	20	24
36A	56	26	10	9	12	58	27	10	9	12
36B	206	103	14	40	49	208	105	14	40	49
37	108	47	7	17	37	110	48	7	17	38
38	172	89	12	26	45	175	91	12	26	45
39	630	333	38	94	164	633	336	38	94	165
40A	121	53	12	16	39	122	55	12	16	40

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2005	Total PK-5th 2005	Total 6th 2005	Total 6th-8th 2005	Total 9th-12th 2005	Total Projected PK-12th 2006	Total PK-5th 2006	Total 6th 2006	Total 6th-8th 2006	Total 9th-12th 2006
40B	48	15	4	4	25	50	16	4	5	25
41A	266	113	19	48	86	276	120	20	48	87
41B	142	65	9	26	41	143	66	9	26	42
41C	184	88	14	26	56	185	89	14	26	56
42	14	3	1	1	9	16	4	1	1	9
43A	145	72	9	23	42	167	88	10	23	45
43B	394	179	27	60	128	396	181	27	60	128
44A	56	22	8	6	20	63	28	9	6	21
44B	207	107	17	31	52	243	134	18	32	59
44C	102	63	2	8	30	124	79	3	8	33
44D	44	24	3	4	12	46	25	3	4	13
44E	26	11	2	3	10	61	37	3	4	16
44F	4	3	0	0	1	6	4	0	0	2
45A	493	280	19	69	125	612	371	23	73	146
45B	121	66	9	12	33	127	71	10	13	34
46A	197	83	15	30	69	199	84	15	30	70
46B	523	252	51	73	146	524	253	51	73	147
46C	160	104	19	12	25	161	104	20	12	25
46D	402	167	40	67	128	403	168	40	67	128
47A	654	455	44	67	87	655	456	44	67	88
47B	632	383	55	76	117	633	384	55	76	118
48	404	251	19	42	92	412	257	19	42	93
49	98	49	8	16	25	99	50	8	16	25

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total					Total				
	Projected	Total	Total	Total	Total	Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	6th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2005	2005	2005	2005	2005	2006	2006	2006	2006	2006
50	203	132	18	24	29	204	133	18	24	29
Total:	19772	10215	1311	2894	5352	20815	11009	1348	2922	5536

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2007	Total PK-5th 2007	Total 6th 2007	Total 6th-8th 2007	Total 9th-12th 2007	Total Projected PK-12th 2008	Total PK-5th 2008	Total 6th 2008	Total 6th-8th 2008	Total 9th-12th 2008
1	113	53	14	14	33	123	59	15	15	34
2A	178	87	7	36	48	199	100	9	39	50
2B	162	87	15	24	37	260	149	24	39	47
3	425	217	31	62	115	456	237	34	67	119
4	227	97	17	35	78	242	106	18	38	80
5A	138	81	10	11	36	200	121	16	21	42
5B	370	185	30	59	97	446	233	37	71	105
5C	694	336	26	90	242	731	359	30	96	246
6	843	558	41	41	203	1086	714	63	80	228
7	19	13	3	0	3	29	19	4	2	4
8A	237	117	15	38	67	238	118	15	38	67
8B	83	45	2	13	23	84	46	3	13	23
8C	64	32	5	13	13	65	33	6	13	13
9	195	99	15	34	47	197	100	15	34	47
10A	353	197	26	47	83	355	198	26	47	83
10B	166	69	9	34	55	168	70	9	34	55
11A	541	308	30	58	145	609	352	36	69	152
11B	205	100	12	31	62	206	101	12	31	62
11C	135	93	11	7	24	184	124	16	15	29
12A	440	245	32	59	103	442	246	32	60	104
12B	6	4	0	0	2	8	5	0	1	2
13A	312	151	21	44	96	319	155	22	45	97
13B	132	86	7	15	24	133	88	7	15	24

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2007	Total PK-5th 2007	Total 6th 2007	Total 6th-8th 2007	Total 9th-12th 2007	Total Projected PK-12th 2008	Total PK-5th 2008	Total 6th 2008	Total 6th-8th 2008	Total 9th-12th 2008
14A	86	45	7	21	15	88	46	7	21	15
14B	102	48	4	19	31	104	49	5	19	31
15A	226	126	9	28	64	228	127	9	28	64
15B	117	52	2	23	40	119	53	3	23	41
16	160	78	14	24	44	162	79	14	24	45
17A	158	65	12	28	53	163	68	12	29	53
17B	268	123	20	40	86	269	123	20	40	86
18	816	385	66	121	244	857	411	70	128	248
19	311	163	25	46	76	312	164	25	46	76
20A	589	351	30	45	163	699	421	41	63	175
20B	572	332	28	84	128	573	333	28	84	128
21	189	97	4	33	55	191	98	5	33	55
22	132	68	11	15	38	133	69	11	15	38
23A	142	74	12	21	35	143	75	12	21	35
23B	175	64	17	37	58	177	65	17	37	58
23C	23	16	0	3	4	25	17	1	3	4
24A	198	104	11	31	52	203	107	11	32	52
24B	25	13	1	2	9	27	14	2	2	10
24C	24	18	0	3	3	26	19	1	3	3
24D	150	101	8	16	25	151	103	8	16	25
24E	125	58	17	24	27	127	59	17	24	27
25	195	103	18	28	46	197	104	18	28	47
26	506	298	33	71	104	507	299	33	71	105

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2007	Total PK-5th 2007	Total 6th 2007	Total 6th-8th 2007	Total 9th-12th 2007	Total Projected PK-12th 2008	Total PK-5th 2008	Total 6th 2008	Total 6th-8th 2008	Total 9th-12th 2008
27	66	26	3	13	24	67	27	3	13	25
28A	118	81	0	9	28	120	82	0	9	28
28B	75	36	4	11	25	77	37	4	11	25
28C	484	252	25	67	140	486	253	25	67	140
28D	474	219	31	73	152	476	220	31	73	152
29	266	130	19	33	85	268	131	19	33	85
30A	204	112	17	25	50	205	113	17	25	50
30B	65	35	5	9	16	67	36	6	9	17
31	218	125	14	28	52	220	126	14	28	52
32A	99	50	12	15	23	101	51	12	15	23
32B	198	109	15	29	45	200	110	15	29	46
33A	158	90	8	21	39	159	91	8	21	39
33B	289	133	18	41	97	290	134	18	41	97
34A	104	49	11	12	32	105	50	11	12	32
34B	280	167	18	41	54	282	168	18	41	54
35A	52	22	4	6	21	54	23	5	6	21
35B	90	35	11	20	24	91	36	11	20	25
36A	60	29	11	9	12	61	30	11	9	12
36B	210	106	15	40	49	212	107	15	40	50
37	112	50	7	17	38	113	50	8	17	38
38	177	93	13	26	46	179	94	13	26	46
39	636	338	38	94	166	638	339	39	94	166
40A	124	56	13	16	40	126	57	13	16	40

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2007	Total PK-5th 2007	Total 6th 2007	Total 6th-8th 2007	Total 9th-12th 2007	Total Projected PK-12th 2008	Total PK-5th 2008	Total 6th 2008	Total 6th-8th 2008	Total 9th-12th 2008
40B	52	17	4	4	26	53	18	5	5	26
41A	291	130	22	48	91	322	150	25	53	94
41B	144	67	9	26	42	146	68	10	26	42
41C	187	90	15	26	56	188	91	15	26	56
42	17	5	1	1	10	18	5	1	2	10
43A	192	105	13	23	51	227	128	16	29	55
43B	398	182	27	60	129	400	184	27	61	129
44A	77	37	10	6	24	101	52	13	9	27
44B	304	174	26	31	73	401	237	35	47	83
44C	149	95	6	8	39	171	110	8	12	41
44D	47	26	3	4	13	48	27	3	5	13
44E	123	78	11	3	30	195	124	18	15	38
44F	9	6	0	0	2	11	7	1	1	2
45A	712	436	36	71	169	796	490	44	85	177
45B	128	72	10	13	34	129	73	10	13	34
46A	200	85	16	30	70	201	85	16	30	70
46B	526	254	51	73	147	527	255	52	74	147
46C	162	105	20	12	25	163	106	20	13	25
46D	405	169	40	67	128	406	169	40	68	129
47A	656	456	45	67	88	657	457	45	67	88
47B	635	385	55	76	118	636	386	56	77	118
48	417	260	20	42	94	418	261	20	42	94
49	100	51	8	16	25	102	52	9	16	25

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total					Total				
	Projected	Total	Total	Total	Total	Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	6th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2007	2007	2007	2007	2007	2008	2008	2008	2008	2008
50	205	134	19	24	29	206	134	19	24	29
Total:	22021	11801	1504	2908	5808	23380	12673	1632	3128	5947

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2009	Total PK-5th 2009	Total 6th 2009	Total 6th-8th 2009	Total 9th-12th 2009	Total Projected PK-12th 2010	Total PK-5th 2010	Total 6th 2010	Total 6th-8th 2010	Total 9th-12th 2010
1	141	70	16	19	36	161	81	18	22	39
2A	226	117	12	45	53	262	137	15	51	59
2B	381	224	35	65	57	529	309	47	90	83
3	487	256	37	73	121	519	274	39	78	127
4	274	126	21	44	83	331	159	26	54	92
5A	260	158	21	34	48	323	194	26	44	59
5B	525	282	44	88	111	607	329	50	102	126
5C	749	370	31	100	248	761	377	32	102	250
6	1333	866	86	132	249	1593	1016	106	176	295
7	50	32	6	7	6	83	51	8	12	11
8A	239	119	15	38	67	241	120	15	39	67
8B	88	48	3	14	23	96	53	4	15	25
8C	66	34	6	13	13	68	35	6	13	14
9	198	101	15	34	48	200	102	15	35	48
10A	356	199	26	48	83	359	200	26	48	83
10B	169	71	9	35	55	171	72	9	35	55
11A	677	393	42	83	158	748	434	48	95	170
11B	207	102	12	31	62	209	103	12	32	63
11C	239	158	21	26	34	295	190	25	36	43
12A	443	247	32	60	104	446	248	33	60	104
12B	9	6	1	1	2	11	7	1	1	2
13A	326	160	22	47	98	334	164	23	48	99
13B	135	89	7	15	24	137	90	7	16	25

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2009	Total PK-5th 2009	Total 6th 2009	Total 6th-8th 2009	Total 9th-12th 2009	Total Projected PK-12th 2010	Total PK-5th 2010	Total 6th 2010	Total 6th-8th 2010	Total 9th-12th 2010
14A	90	47	7	21	15	92	48	7	22	15
14B	105	50	5	19	31	108	51	5	20	32
15A	230	128	9	29	64	232	129	9	29	65
15B	121	54	3	23	41	123	55	3	24	41
16	163	80	14	24	45	166	81	14	25	45
17A	168	71	13	30	54	174	75	13	31	55
17B	273	126	20	41	86	281	130	21	42	88
18	905	441	74	138	252	956	470	78	146	261
19	313	165	25	47	76	315	166	25	47	77
20A	806	487	50	85	184	925	555	60	105	205
20B	574	333	28	85	128	576	334	28	85	128
21	192	99	5	34	55	195	100	5	34	55
22	135	70	11	15	38	137	71	11	16	39
23A	145	76	12	21	36	147	77	12	22	36
23B	178	66	17	38	58	180	67	17	38	58
23C	27	18	1	3	5	29	19	1	4	5
24A	208	110	12	33	53	213	114	12	34	54
24B	28	15	2	2	10	31	16	2	2	10
24C	27	20	1	3	4	30	21	1	4	4
24D	153	104	8	16	25	155	105	8	17	26
24E	129	60	17	25	27	131	61	17	25	28
25	198	105	18	28	47	200	106	18	29	47
26	509	300	33	71	105	511	301	34	72	105

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total					Total				
	Projected	Total	Total	Total	Total	Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	6th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010
27	69	27	4	13	25	97	44	6	18	30
28A	151	101	3	16	31	182	119	6	21	37
28B	78	38	4	12	25	80	39	4	12	25
28C	487	254	26	68	140	489	255	26	68	140
28D	477	221	31	73	152	479	222	31	73	152
29	269	132	19	34	85	271	133	19	34	85
30A	207	114	17	25	50	209	116	17	26	50
30B	69	37	6	9	17	71	38	6	10	17
31	222	127	14	28	52	224	128	14	29	52
32A	103	52	12	15	23	105	53	12	16	24
32B	201	111	15	29	46	204	112	15	30	46
33A	161	92	8	21	40	163	93	8	22	40
33B	292	135	18	42	97	294	136	18	42	98
34A	107	51	11	12	32	109	53	11	13	33
34B	283	169	18	42	54	285	171	18	42	54
35A	56	24	5	6	21	58	25	5	6	21
35B	92	37	11	20	25	94	38	11	20	25
36A	63	30	11	9	13	65	32	11	9	13
36B	213	108	15	41	50	215	109	15	41	50
37	114	51	8	17	38	116	52	8	17	39
38	181	95	13	27	46	183	96	13	27	46
39	639	340	39	95	166	641	341	39	95	166
40A	127	58	13	16	40	129	59	13	17	41

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2009	Total PK-5th 2009	Total 6th 2009	Total 6th-8th 2009	Total 9th-12th 2009	Total Projected PK-12th 2010	Total PK-5th 2010	Total 6th 2010	Total 6th-8th 2010	Total 9th-12th 2010
40B	55	19	5	5	26	57	20	5	5	26
41A	357	172	28	61	97	398	196	31	68	104
41B	147	69	10	26	42	148	70	10	26	42
41C	189	91	15	26	57	191	92	15	26	57
42	19	6	1	2	10	20	7	2	2	10
43A	266	151	20	37	58	309	176	23	44	65
43B	402	184	27	61	129	404	186	27	61	130
44A	135	73	16	17	30	156	85	17	20	33
44B	538	320	48	75	94	692	410	60	101	121
44C	192	123	10	16	43	214	136	12	20	47
44D	49	28	4	5	13	51	29	4	5	13
44E	273	172	25	32	44	344	213	30	43	57
44F	13	8	1	1	2	14	9	1	1	3
45A	862	531	50	99	183	930	570	55	110	195
45B	131	73	10	13	34	132	74	10	13	34
46A	202	86	16	30	70	204	87	16	31	70
46B	528	255	52	74	147	529	256	52	74	147
46C	164	106	20	13	25	165	107	20	13	25
46D	407	170	40	68	129	408	171	40	68	129
47A	658	458	45	67	88	659	458	45	68	88
47B	637	386	56	77	118	638	387	56	77	118
48	418	261	20	43	95	420	262	20	43	95
49	104	53	9	16	26	110	57	9	17	27

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total					Total				
	Projected	Total	Total	Total	Total	Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	6th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2009	2009	2009	2009	2009	2010	2010	2010	2010	2010
50	207	135	19	24	29	208	136	19	24	30
Total:	24872	13589	1765	3443	6075	26555	14561	1900	3725	6370

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2011	Total PK-5th 2011	Total 6th 2011	Total 6th-8th 2011	Total 9th-12th 2011	Total Projected PK-12th 2012	Total PK-5th 2012	Total 6th 2012	Total 6th-8th 2012	Total 9th-12th 2012
1	180	93	19	25	43	200	103	21	28	48
2A	308	164	18	58	68	356	188	22	65	80
2B	702	407	61	117	116	889	505	75	144	165
3	552	293	42	84	133	585	310	44	89	142
4	404	200	31	66	107	483	241	37	77	127
5A	387	230	31	54	71	451	264	36	64	88
5B	692	378	57	115	142	777	422	63	127	164
5C	772	384	33	103	252	783	389	34	105	255
6	1876	1177	129	221	350	2181	1335	152	265	429
7	121	73	11	18	19	160	93	14	24	29
8A	243	121	15	39	68	245	122	15	39	68
8B	109	60	5	17	27	123	67	6	19	31
8C	71	36	6	14	14	73	38	6	14	15
9	202	104	15	35	48	205	105	15	36	49
10A	361	202	27	49	84	364	204	27	49	85
10B	174	73	9	35	56	177	75	9	36	57
11A	821	476	54	107	184	889	512	59	117	202
11B	213	105	12	32	63	217	107	13	33	64
11C	352	223	30	45	55	411	253	34	53	70
12A	449	250	33	61	105	452	252	33	61	106
12B	13	8	1	1	3	15	9	1	2	3
13A	342	169	24	49	101	351	173	24	51	103
13B	140	92	7	16	25	143	93	8	17	26

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2011	Total PK-5th 2011	Total 6th 2011	Total 6th-8th 2011	Total 9th-12th 2011	Total Projected PK-12th 2012	Total PK-5th 2012	Total 6th 2012	Total 6th-8th 2012	Total 9th-12th 2012
14A	95	50	7	22	16	98	51	7	23	17
14B	111	53	5	20	32	113	54	5	21	33
15A	235	131	9	29	65	238	133	10	30	66
15B	126	57	3	24	42	129	58	3	25	42
16	168	83	14	25	46	171	84	15	26	47
17A	180	78	13	32	56	186	82	14	33	58
17B	296	139	22	45	91	312	147	23	47	95
18	1007	500	82	155	271	1060	527	86	162	285
19	317	168	25	47	77	320	169	26	48	78
20A	1032	616	68	122	225	1117	661	75	134	248
20B	578	335	29	85	129	580	336	29	86	129
21	197	102	5	34	56	200	103	5	35	57
22	139	73	11	16	39	142	74	11	16	40
23A	150	79	12	22	36	153	81	13	23	37
23B	183	68	17	38	59	185	70	18	39	59
23C	32	21	1	4	6	35	23	1	4	6
24A	216	115	12	34	54	219	117	13	35	55
24B	33	18	2	3	11	36	19	2	3	11
24C	32	23	1	4	4	35	24	1	4	5
24D	158	107	8	17	26	161	108	8	18	27
24E	134	63	18	25	28	137	65	18	26	29
25	203	108	18	29	48	206	109	19	30	48
26	514	303	34	72	106	517	304	34	72	106

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2011	Total PK-5th 2011	Total 6th 2011	Total 6th-8th 2011	Total 9th-12th 2011	Total Projected PK-12th 2012	Total PK-5th 2012	Total 6th 2012	Total 6th-8th 2012	Total 9th-12th 2012
27	127	61	8	23	35	158	77	11	27	43
28A	215	138	8	26	43	249	155	11	31	52
28B	83	40	4	12	26	85	42	4	13	27
28C	491	256	26	68	141	494	258	26	69	141
28D	482	223	32	74	153	484	225	32	74	153
29	274	135	19	34	86	277	136	20	35	86
30A	212	117	17	26	51	214	119	18	27	51
30B	73	40	6	10	18	76	41	6	10	18
31	226	130	14	29	53	229	131	15	30	53
32A	108	55	12	16	24	111	57	13	17	25
32B	206	114	15	30	47	209	115	16	31	47
33A	166	95	8	22	40	169	96	8	23	41
33B	296	138	18	42	98	299	139	19	43	99
34A	112	54	11	13	33	115	56	12	13	34
34B	288	172	18	43	55	291	174	19	43	56
35A	60	26	5	7	22	63	28	5	7	23
35B	96	39	11	21	25	99	40	11	21	26
36A	67	33	11	10	13	70	34	11	10	14
36B	218	111	15	41	51	221	112	16	42	51
37	119	54	8	18	39	121	55	8	18	40
38	185	98	13	27	47	188	99	14	28	47
39	644	343	39	95	167	647	344	39	96	168
40A	132	60	13	17	41	134	62	13	17	42

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

Planning Unit	Total Projected PK-12th 2011	Total PK-5th 2011	Total 6th 2011	Total 6th-8th 2011	Total 9th-12th 2011	Total Projected PK-12th 2012	Total PK-5th 2012	Total 6th 2012	Total 6th-8th 2012	Total 9th-12th 2012
40B	59	22	5	6	27	62	23	5	6	27
41A	441	219	35	74	112	479	239	37	80	122
41B	151	71	10	27	43	153	72	10	27	43
41C	193	94	15	27	57	195	95	15	27	58
42	22	8	2	2	10	24	9	2	3	11
43A	354	202	27	51	74	399	225	30	58	86
43B	406	187	28	62	130	409	188	28	62	131
44A	160	87	18	21	34	163	89	18	21	35
44B	865	508	74	129	155	1034	595	86	153	199
44C	233	146	14	23	50	245	152	14	24	54
44D	53	30	4	5	14	55	31	4	6	14
44E	420	256	36	56	72	497	296	42	67	92
44F	17	11	1	2	3	19	12	1	2	4
45A	992	605	60	120	207	1014	616	62	123	212
45B	134	75	10	14	35	137	77	10	14	35
46A	206	88	16	31	71	208	89	16	31	71
46B	531	257	52	74	148	534	258	52	75	148
46C	167	108	20	13	26	169	109	20	14	26
46D	410	172	41	68	129	413	173	41	69	130
47A	661	459	45	68	89	663	460	45	68	89
47B	640	388	56	77	119	642	389	56	78	119
48	422	263	20	43	95	423	264	21	43	96
49	119	62	10	19	28	128	66	11	20	31

Total Projected Students Planning Unit: 2003-2012
(Most-Likely Growth Scenario)

	Total Projected	Total	Total	Total	Total	Total Projected	Total	Total	Total	Total
Planning	PK-12th	PK-5th	6th	6th-8th	9th-12th	PK-12th	PK-5th	6th	6th-8th	9th-12th
Unit	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012
50	210	137	19	24	30	212	138	19	25	30
Total:	28369	15591	2045	4014	6720	30155	16520	2178	4272	7185

Section

7

Elementary School Planning

This chapter begins with a chart showing the transfers occurring under the current attendance zones. These are transfers that are occurring for any reason, including the bilingual program and other special programs. There are currently 850 students who are transferring between campuses at the elementary school level. As soon as the attendance zones change, these transfer patterns will change, so they need to be constantly evaluated in order to best project the number of children to attend a school in the Fall. Because of the changing nature of the transfer patterns, PASA uses geo-coded students in its analysis. The transfer information is one additional layer of information important in the analysis of projected students by attendance zone.

Additionally, the projected elementary students by planning unit are shown on the maps beginning on page 168. The data is shown for the Fall, 2003, the Fall, 2007, and the Fall, 2012. This data is helpful when the District begins to realign the current attendance zones due to additions and/or new facilities within the District. Due to the transitory nature of current transfer patterns, the projected students in each attendance zone are for "geo-coded" students – i.e., those who currently, or will, reside within each zone.

The maps on pages 171 and 172 show the projected geo-coded elementary school students by attendance zone for the Fall, 2003, Fall, 2007, and Fall, 2012. The charts that follow show the enrollment, student margin, and percent utilization under the current attendance zones if no additional facilities were built. With no additional schools, by the Fall, 2007, Campbell would be operating at 164% of its capacity, Dickinson at 146%, Frost at 215%, and Smith at 134%. Campbell and Smith are the attendance zones with the greatest need for help in the short-term irrespective of transfers, but the growth in the Frost attendance zone is projected to be very high once it begins.

The maps on charts at the end of the chapter show possible attendance zone realignments for new facilities. Option 1 shows a new school in the Campbell and Dickinson area, while Option 2 shows a new school in the Smith/Travis area. The land for this new site in Option 2 might be difficult to come by, but it would be possible to utilize the Navarro campus, especially if the District moved to all 6^{th}-8^{th} grade campuses and the middle school level.

Option 3 shows a school opening to relieve Frost in the Fall, 2005, while option 4 shows a potential realignment of Williams with the opening of a new facility in 2007, while another facility in the Frost zone would be needed by then. By the Fall, 2009, it might be necessary to open two new schools, with the goal of relieving both Huggins and

Meyer simultaneously. Many districts find a construction savings when two schools are bid out and constructed at once.

Many of the planning units will need to be split once the development starts occurring within the District. PASA attempts to not split planning units until development has begun in order to not split neighborhoods. Therefore, some of the "catchment areas" (potential attendance zones) that are shown in these maps will need to be altered to best fill the schools. It is important to not open a school below 50% of its capacity, due to the massive costs involved in opening and running a facility for one year, but in a growing district, often facilities are opened at not much more than 50% of capacity.

Even with these plans in place, additional facilities will be needed by the end of the projection period, especially in the northern portion of the District.

Lamar C.I.S.D.

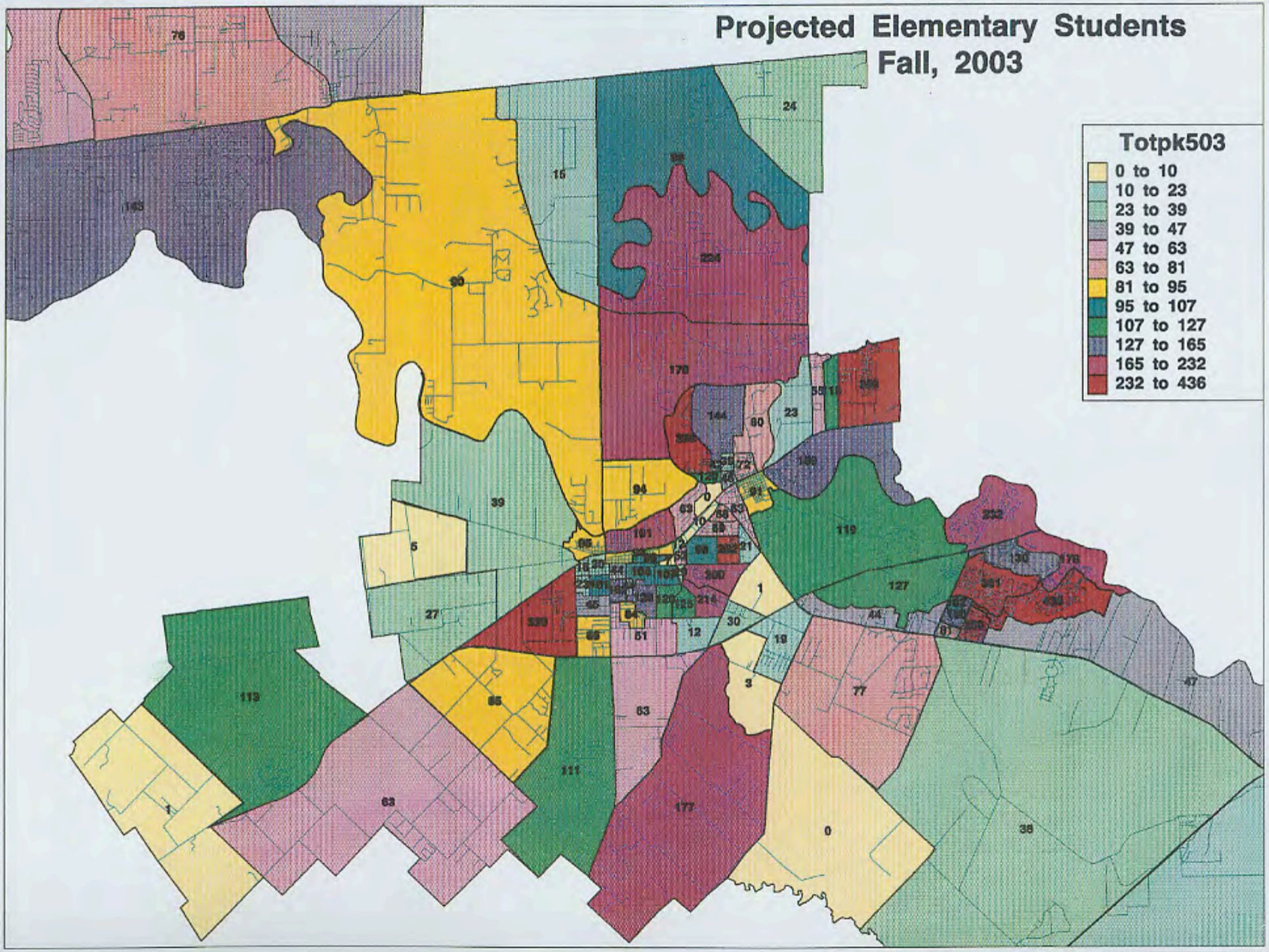
Elementary Transfers

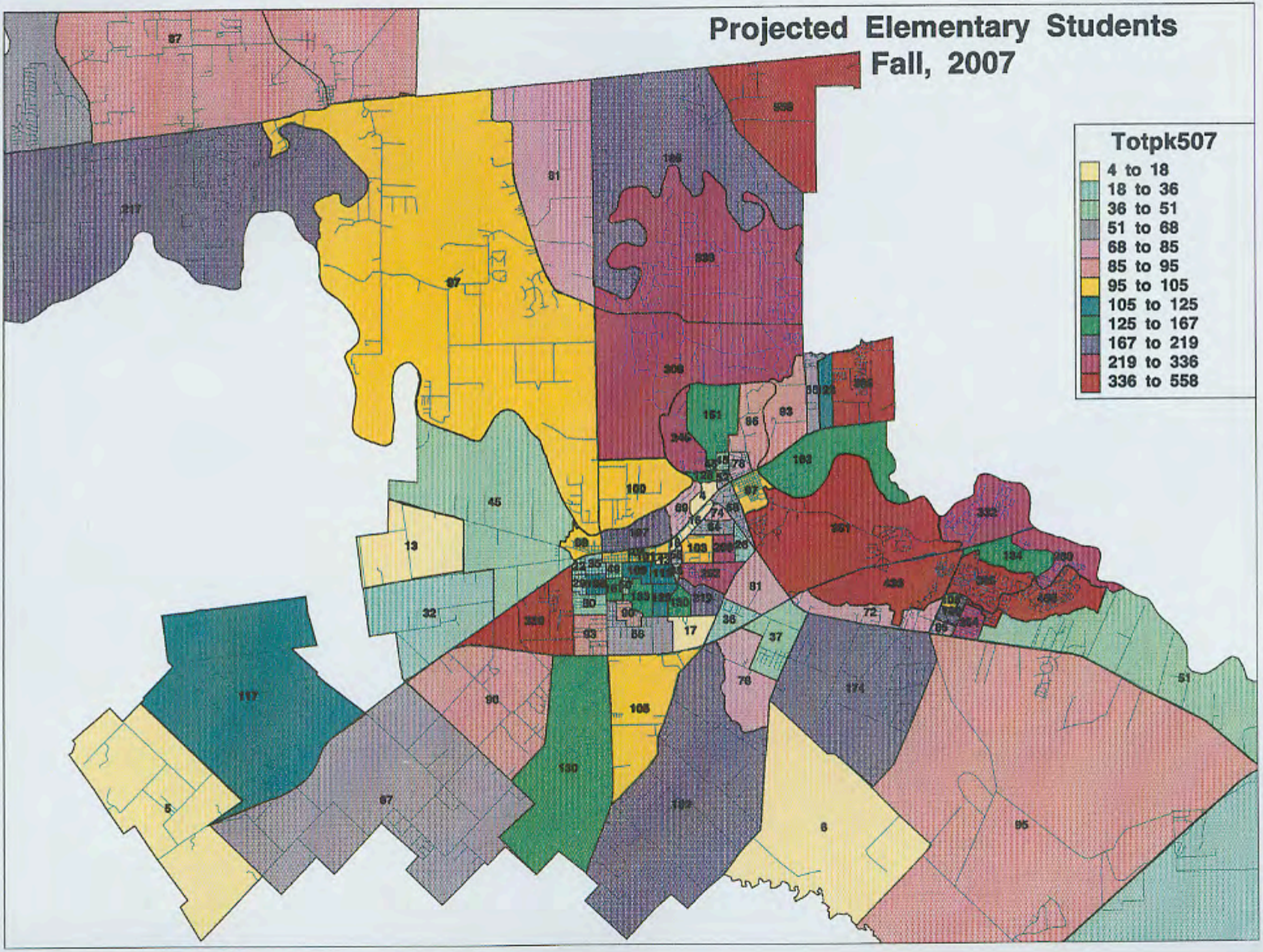
	Transferring Into:									
	076	061	062	083	079	084	070	074	065	073
	Austin	Beasley	Bowie	Campbell	Dickinson	Frost	Huggins	Jackson	Long	Meyer
Austin		0	0	1	0	8	1	1	1	1
Beasley	0		3	0	0	1	2	3	1	8
Bowie	1	1		0	0	0	0	17	0	11
Campbell	0	0	0		5	0	0	0	0	0
Dickinson	2	0	0	22		9	3	0	0	0
Frost	35	0	0	0	0		13	0	1	0
Huggins	11	0	3	0	0	6		1	0	2
Jackson	1	4	1	0	0	1	1		16	1
Long	9	1	3	0	0	7	4	7		2
Meyer	2	0	9	0	0	1	0	1	2	
Pink	2	0	2	1	0	2	0	0	10	0
Ray	1	0	17	0	0	5	0	1	9	10
Seguin	0	1	0	0	0	0	0	0	11	0
Smith	10	0	6	2	1	12	0	9	22	8
Travis	1	4	15	3	0	1	2	10	4	3
Williams	1	0	1	6	28	1	0	0	1	4
YOU										
RTC										
Community Center										
Total	**76**	**11**	**60**	**35**	**34**	**54**	**26**	**50**	**78**	**50**

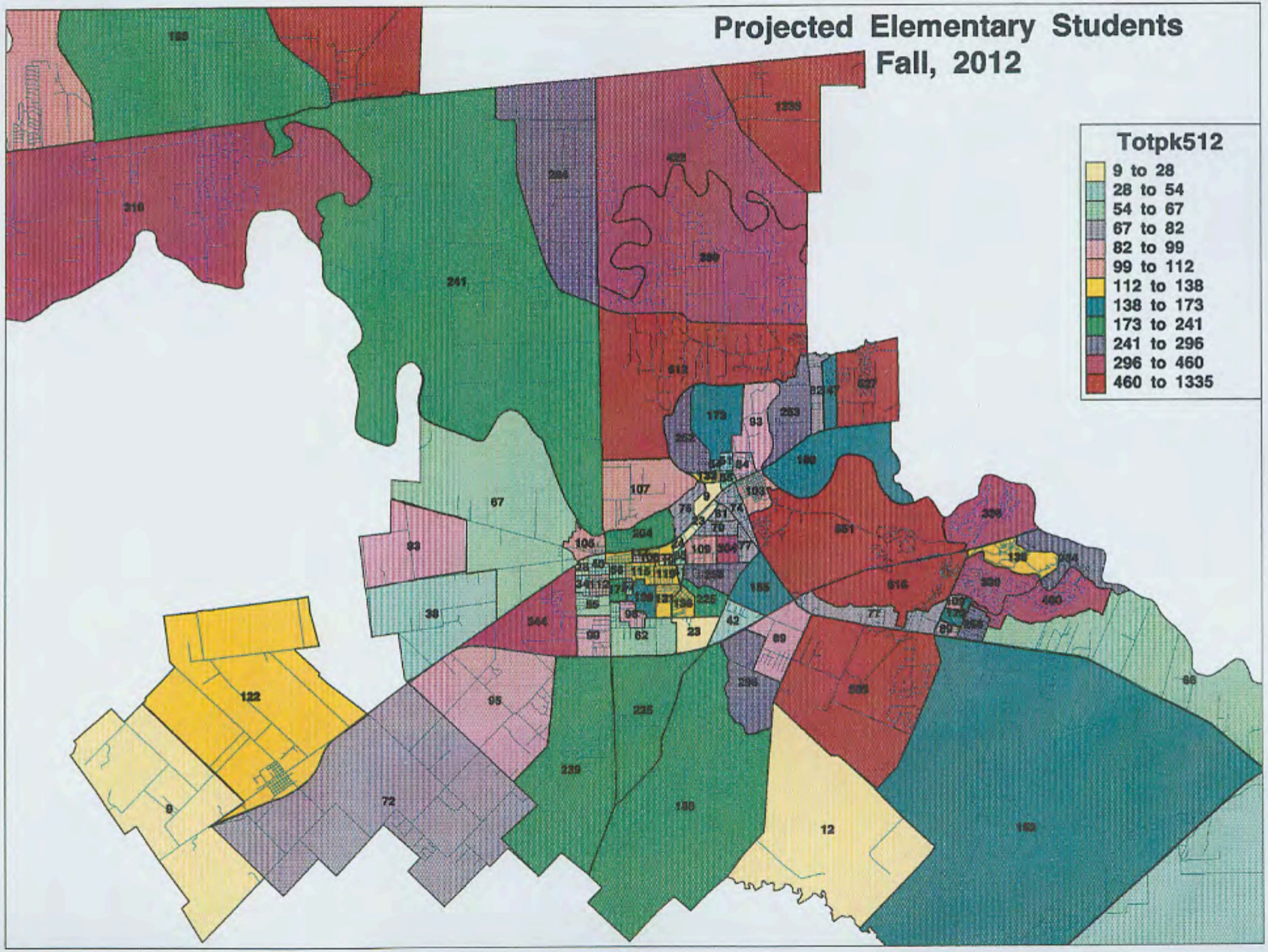
Lamar C.I.S.D.

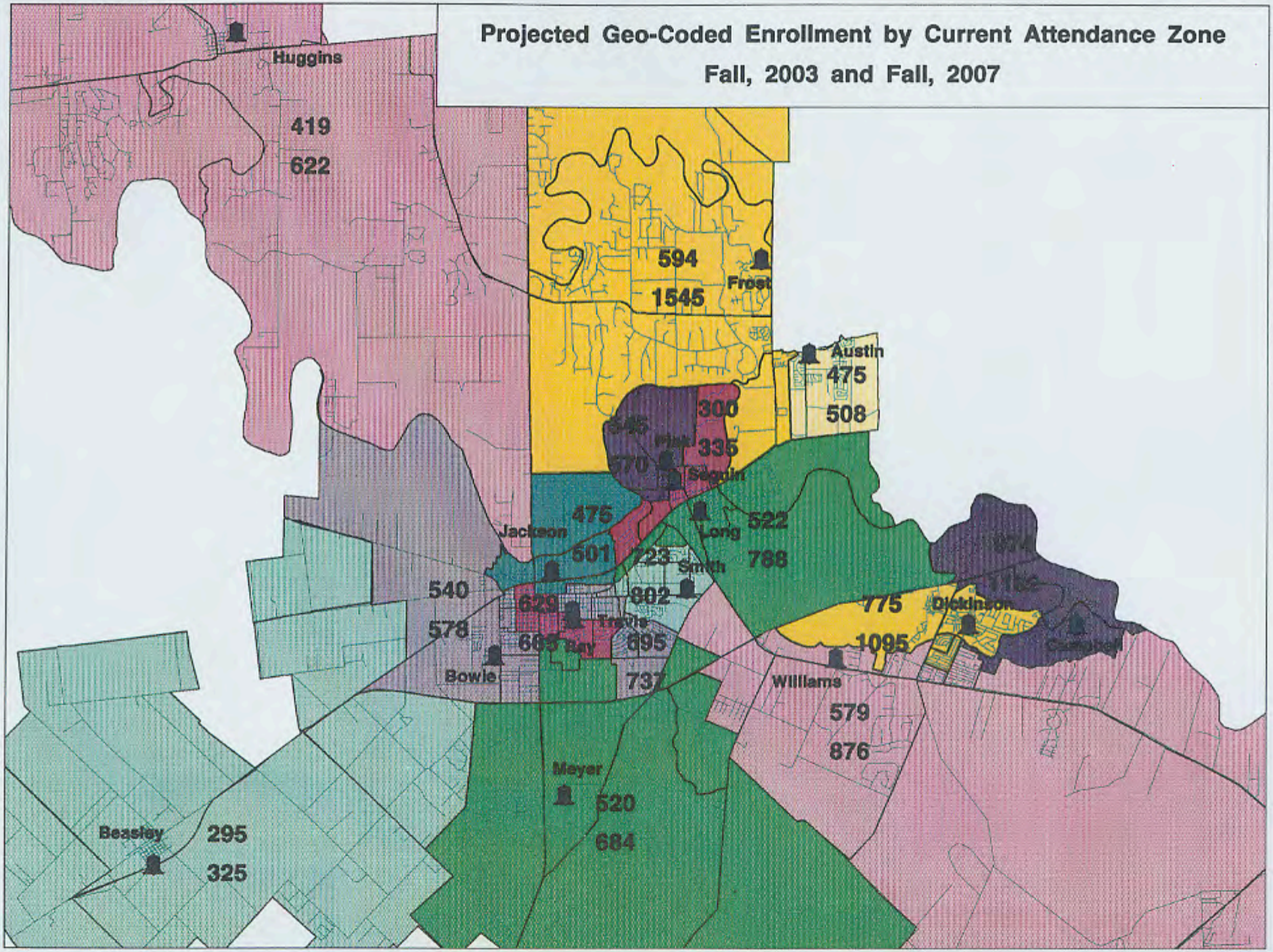
Elementary Transfers

	Transferring Into:										
	081	069	082	067	068	072	032	037	075		*Net*
	Pink	Ray	Seguin	Smith	Travis	Williams	YOU	RTC	Comm. Ctr.	Total	*Transfers*
Austin	1	0	0	0	1	0	0	0	0	**15**	***61***
Beasley	0	2	0	0	5	1	0	0	0	**26**	***-15***
Bowie	9	12	0	1	10	3	0	0	0	**65**	***-5***
Campbell	0	0	0	0	0	17	0	0	0	**22**	***13***
Dickinson	0	1	0	0	2	23	0	0	0	**62**	***-28***
Frost	0	3	0	0	1	1	0	1	0	**55**	***-1***
Huggins	0	0	0	0	2	1	0	0	0	**26**	***0***
Jackson	4	2	11	1	21	0	0	0	0	**64**	***-14***
Long	5	0	2	6	15	4	1	0	0	**66**	***12***
Meyer	1	5	0	3	2	1	0	0	0	**27**	***23***
Pink		1	8	4	6	0	0	0	0	**36**	***23***
Ray	3		3	3	33	0	0	0	0	**85**	***-3***
Seguin	15	0		7	3	0	0	0	0	**37**	***-8***
Smith	6	30	2		14	3	0	0	1	**126**	***-96***
Travis	13	22	3	5		1	0	0	1	**88**	***29***
Williams	2	4	0	0	2		0	0	0	**50**	***5***
YOU										**--**	**--**
RTC										**--**	**--**
Community Center										**--**	**--**
Total	**59**	**82**	**29**	**30**	**117**	**55**	**1**	**1**	**2**	**850**	**--**

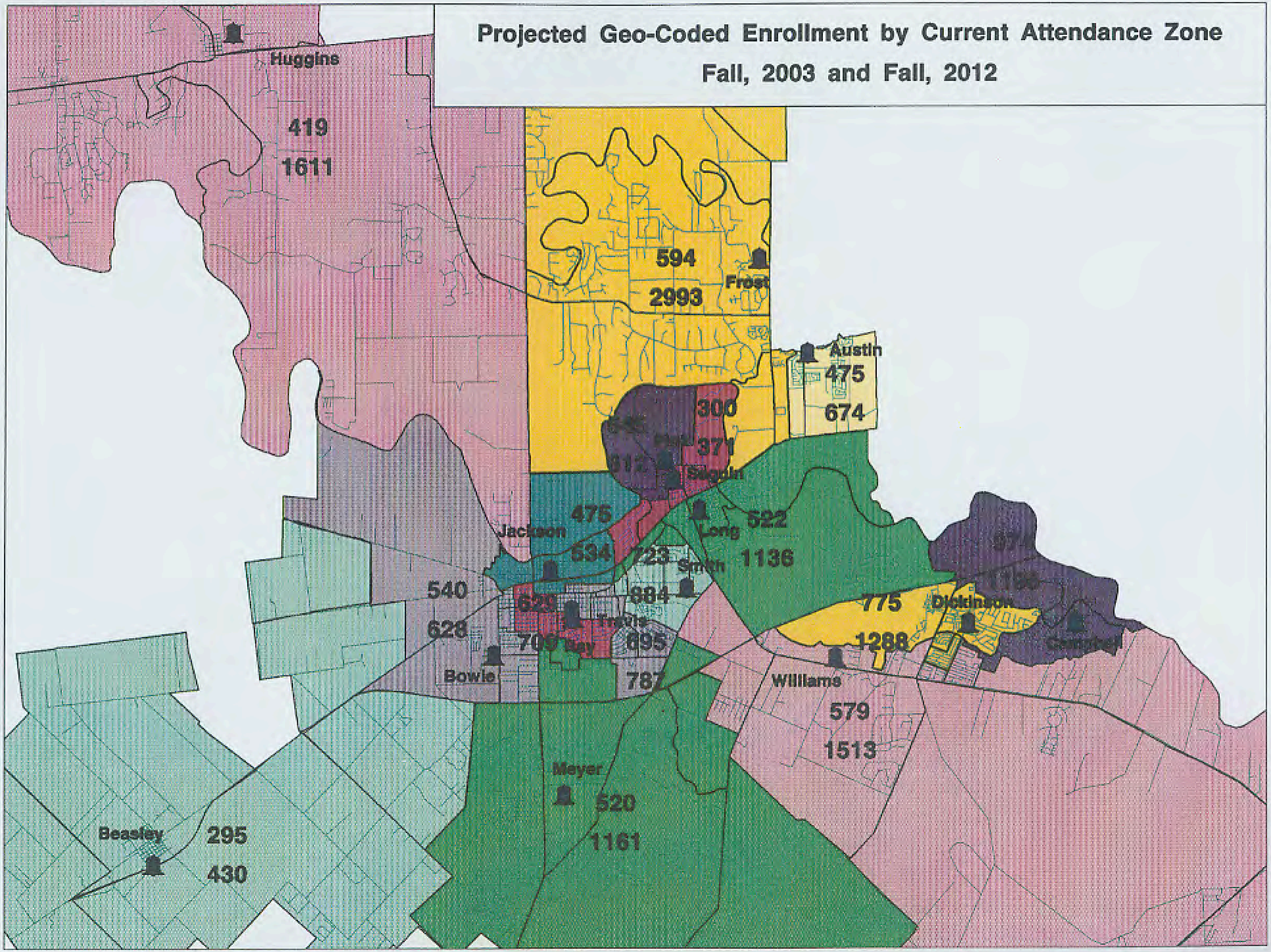

Projected Elementary Students
Fall, 2003
Totpk503
0 to 10
10 to 23
23 to 39
39 to 47
47 to 63
63 to 81
81 to 95
95 to 107
107 to 127
127 to 165
165 to 232
232 to 436


Projected Elementary Students
Fall, 2007
Totpk507
4 to 18
18 to 36
36 to 51
51 to 68
68 to 85
85 to 95
95 to 105
105 to 125
125 to 167
167 to 219
219 to 336
336 to 558


Projected Elementary Students
Fall, 2012
Totpk512
9 to 28
28 to 54
54 to 67
67 to 82
82 to 99
99 to 112
112 to 138
138 to 173
173 to 241
241 to 296
296 to 460
460 to 1335


Projected Geo-Coded Enrollment by Current Attendance Zone
Fall, 2003 and Fall, 2007
Huggins
419
622
Frost
594
1545
Austin
475
508
300
335
Seguin
570
Jackson
475
501
Long
522
788
723
Smith
802
540
578
623
Travis
695
737
Bowie
Dickinson
775
1095
Williams
579
876
Meyer
520
684
Beasley
295
325

Projected Geo-Coded Enrollment by Current Attendance Zone
Fall, 2003 and Fall, 2012



Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students by Current Attendance Zone

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Austin Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	475	477	479	486	508	534	567	600	639	674
Percent Utilization	66%	66%	67%	68%	71%	74%	79%	83%	89%	94%
Student Margin	245	243	241	234	212	186	153	120	81	46
Beasley Elementary										
Practical Capacity	370	370	370	370	370	370	370	370	370	370
Students Projected	295	301	310	316	325	335	352	376	404	430
Percent Utilization	80%	81%	84%	85%	88%	91%	95%	102%	109%	116%
Student Margin	75	69	60	54	45	35	18	-6	-34	-60
Bowie Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	540	548	557	566	578	583	589	600	615	628
Percent Utilization	84%	86%	87%	88%	90%	91%	92%	94%	96%	98%
Student Margin	100	92	83	74	62	57	51	40	25	12
Campbell Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	974	1080	1159	1177	1182	1185	1187	1190	1194	1198
Percent Utilization	135%	150%	161%	163%	164%	165%	165%	165%	166%	166%
Student Margin	-254	-360	-439	-457	-462	-465	-467	-470	-474	-478

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students by Current Attendance Zone

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Dickinson Elementary										
Practical Capacity	750	750	750	750	750	750	750	750	750	750
Students Projected	775	838	934	1027	1095	1151	1193	1236	1274	1288
Percent Utilization	103%	112%	125%	137%	146%	153%	159%	165%	170%	172%
Student Margin	-25	-88	-184	-277	-345	-401	-443	-486	-524	-538
Frost Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	594	703	919	1228	1545	1850	2140	2421	2716	2993
Percent Utilization	83%	98%	128%	171%	215%	257%	297%	336%	377%	416%
Student Margin	126	17	-199	-508	-825	-1130	-1420	-1701	-1996	-2273
Huggins Elementary										
Practical Capacity	650	650	650	650	650	650	650	650	650	650
Students Projected	419	434	461	527	622	772	951	1154	1387	1611
Percent Utilization	64%	67%	71%	81%	96%	119%	146%	178%	213%	248%
Student Margin	231	216	189	123	28	-122	-301	-504	-737	-961
Jackson Elementary										
Practical Capacity	520	520	520	520	520	520	520	520	520	520
Students Projected	475	482	490	496	501	507	513	520	527	534
Percent Utilization	91%	93%	94%	95%	96%	98%	99%	100%	101%	103%
Student Margin	45	38	30	24	19	13	7	0	-7	-14

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students by Current Attendance Zone

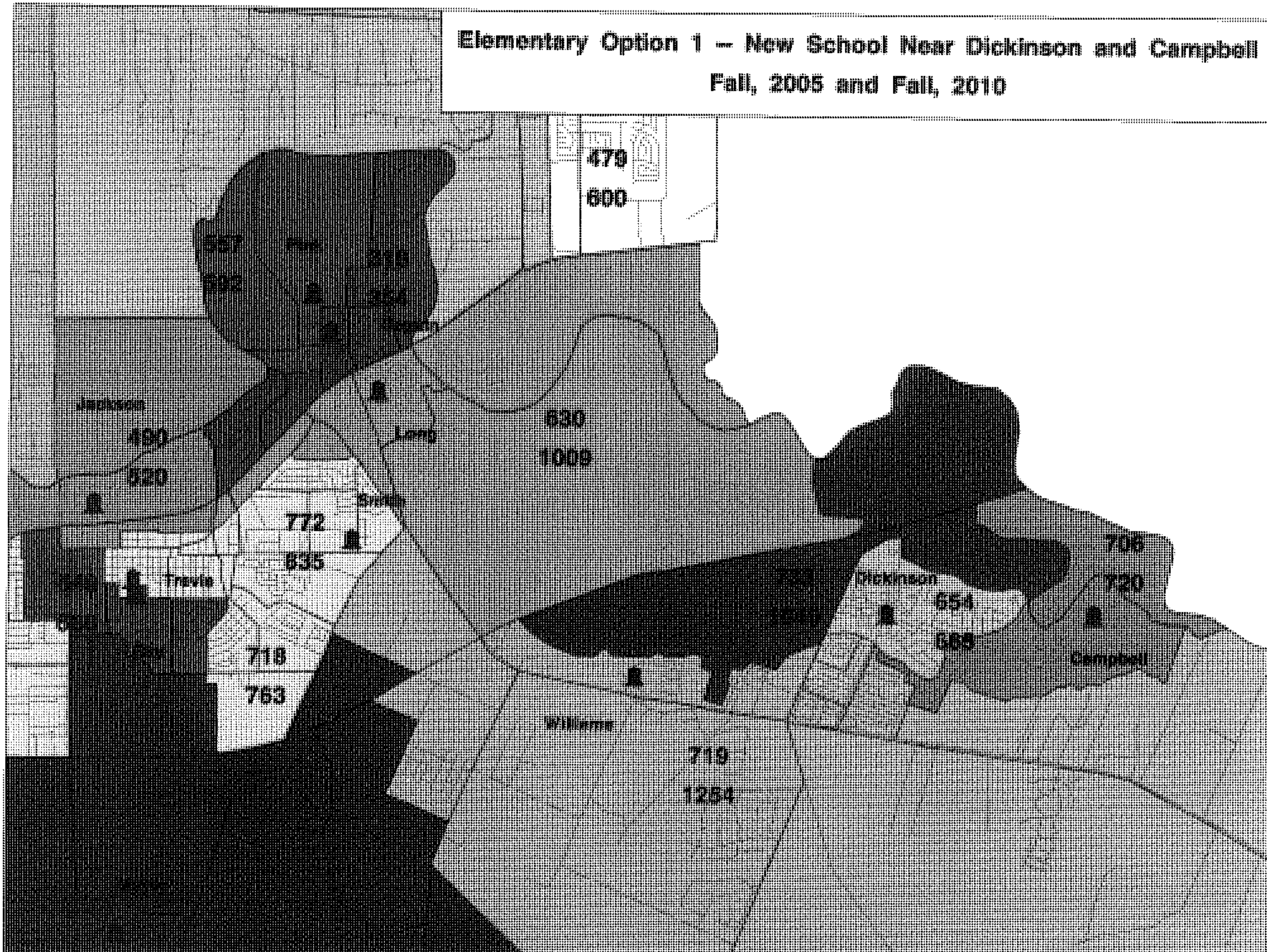
	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Jane Long Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	522	566	631	712	788	864	936	1010	1083	1136
Percent Utilization	71%	76%	85%	96%	106%	117%	126%	136%	146%	154%
Student Margin	218	174	109	28	-48	-124	-196	-270	-343	-396
Meyer Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	520	531	552	610	684	779	876	972	1071	1161
Percent Utilization	81%	83%	86%	95%	107%	122%	137%	152%	167%	181%
Student Margin	120	109	88	30	-44	-139	-236	-332	-431	-521
Pink Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	545	550	557	562	570	577	585	592	603	612
Percent Utilization	76%	76%	77%	78%	79%	80%	81%	82%	84%	85%
Student Margin	175	170	163	158	150	143	135	128	117	108
Seguin Elementary										
Practical Capacity	460	460	460	460	460	460	460	460	460	460
Students Projected	300	307	318	326	335	342	348	354	364	371
Percent Utilization	65%	67%	69%	71%	73%	74%	76%	77%	79%	81%
Student Margin	160	153	142	134	125	118	112	106	96	89

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students by Current Attendance Zone

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Smith Elementary										
Practical Capacity	600	600	600	600	600	600	600	600	600	600
Students Projected	723	744	772	794	802	808	813	835	860	884
Percent Utilization	121%	124%	129%	132%	134%	135%	136%	139%	143%	147%
Student Margin	-123	-144	-172	-194	-202	-208	-213	-235	-260	-284
Taylor Ray Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	629	636	649	657	665	672	679	688	699	709
Percent Utilization	98%	99%	101%	103%	104%	105%	106%	108%	109%	111%
Student Margin	11	4	-9	-17	-25	-32	-39	-48	-59	-69
Travis Elementary										
Practical Capacity	680	680	680	680	680	680	680	680	680	680
Students Projected	695	704	718	729	737	746	754	763	777	787
Percent Utilization	102%	104%	106%	107%	108%	110%	111%	112%	114%	116%
Student Margin	-15	-24	-38	-49	-57	-66	-74	-83	-97	-107
Williams Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	579	633	719	804	876	974	1113	1254	1392	1513
Percent Utilization	78%	86%	97%	109%	118%	132%	150%	169%	188%	204%
Student Margin	161	107	21	-64	-136	-234	-373	-514	-652	-773
Totals										
Practical Capacity	10310	10310	10310	10310	10310	10310	10310	10310	10310	10310
Students Projected	9060	9534	10225	11017	11813	12679	13596	14565	15605	16529
Student Margin	1250	776	85	-707	-1503	-2369	-3286	-4255	-5295	-6219

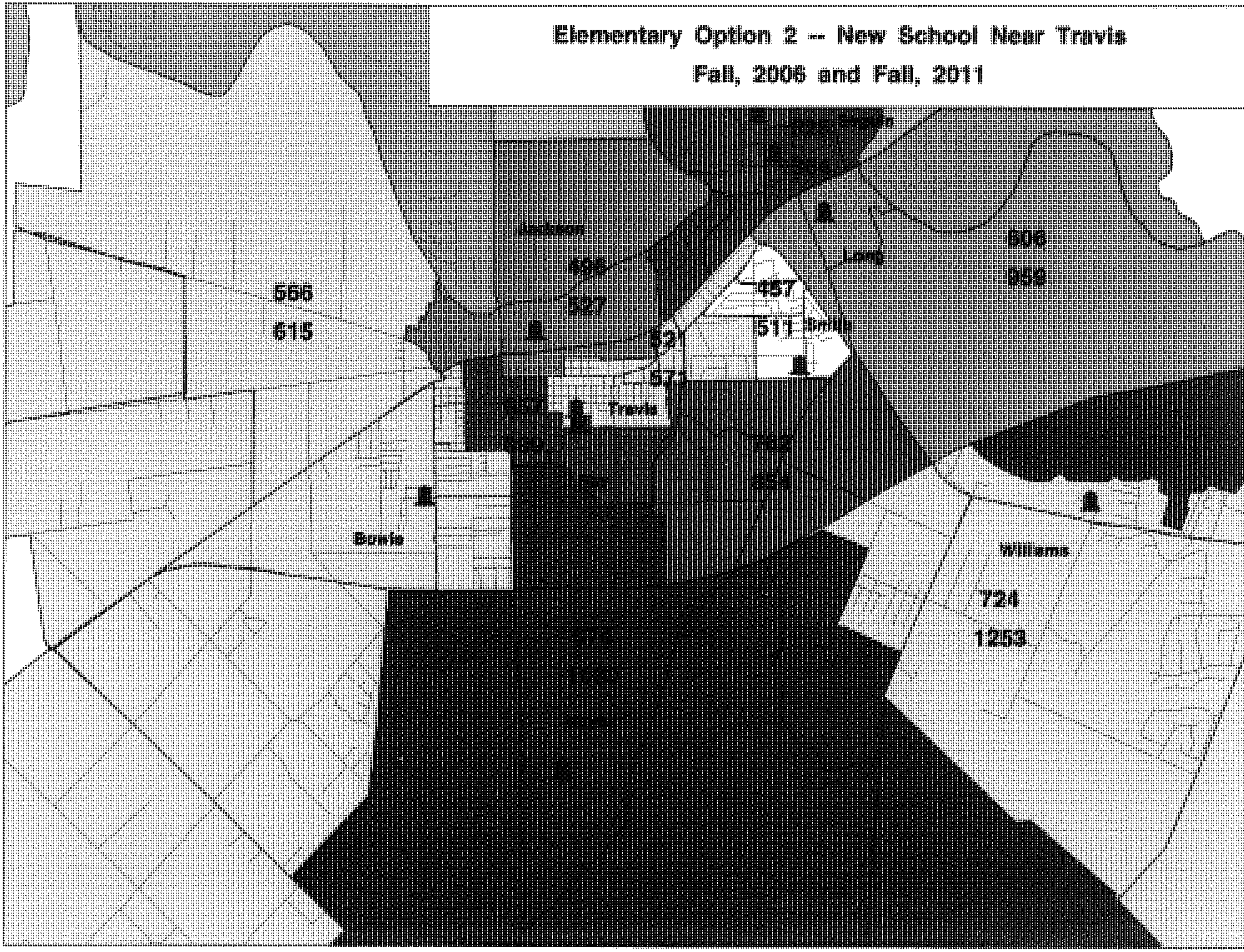
Elementary Option 1 – New School Near Dickinson and Campbell

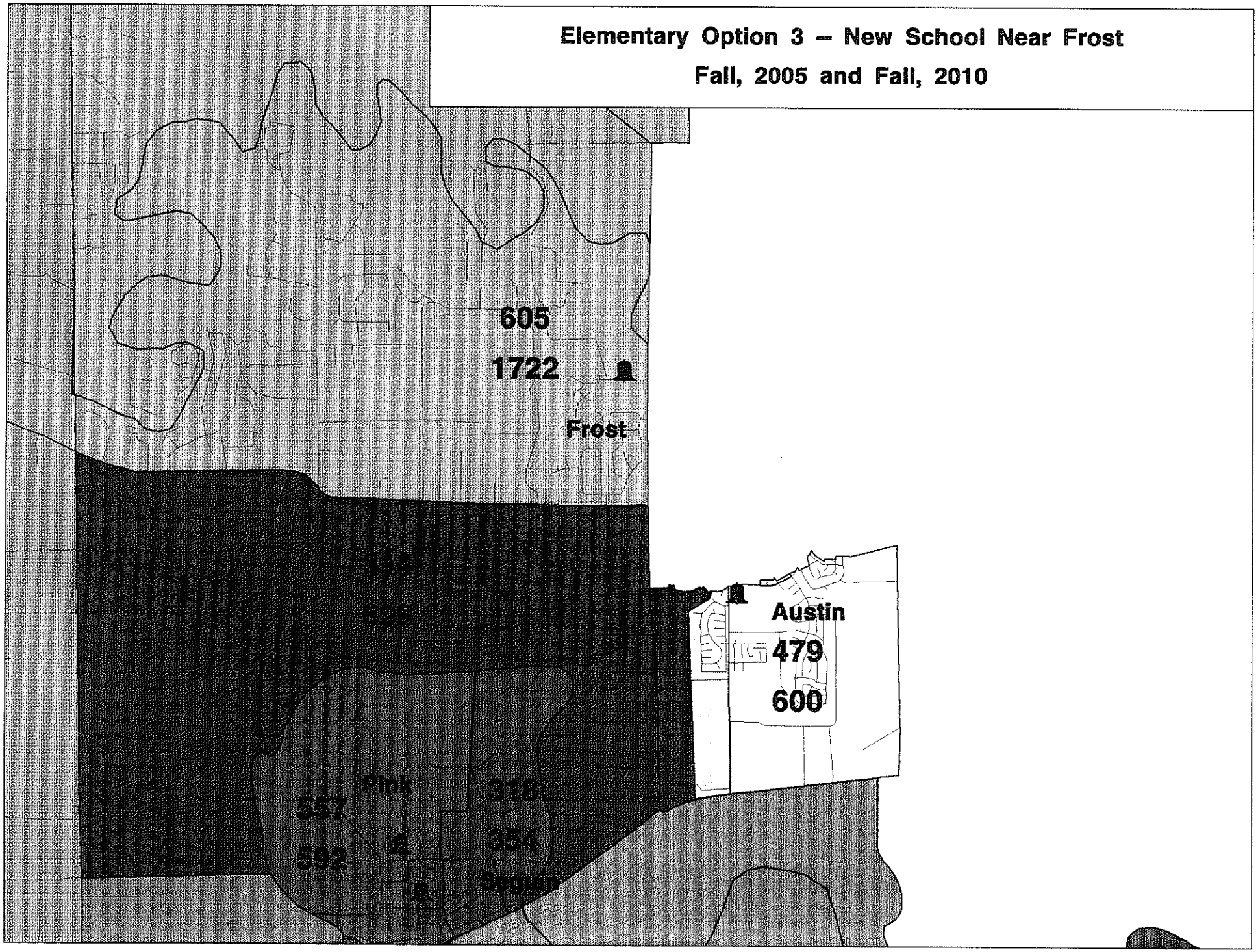
Fall, 2005 and Fall, 2010



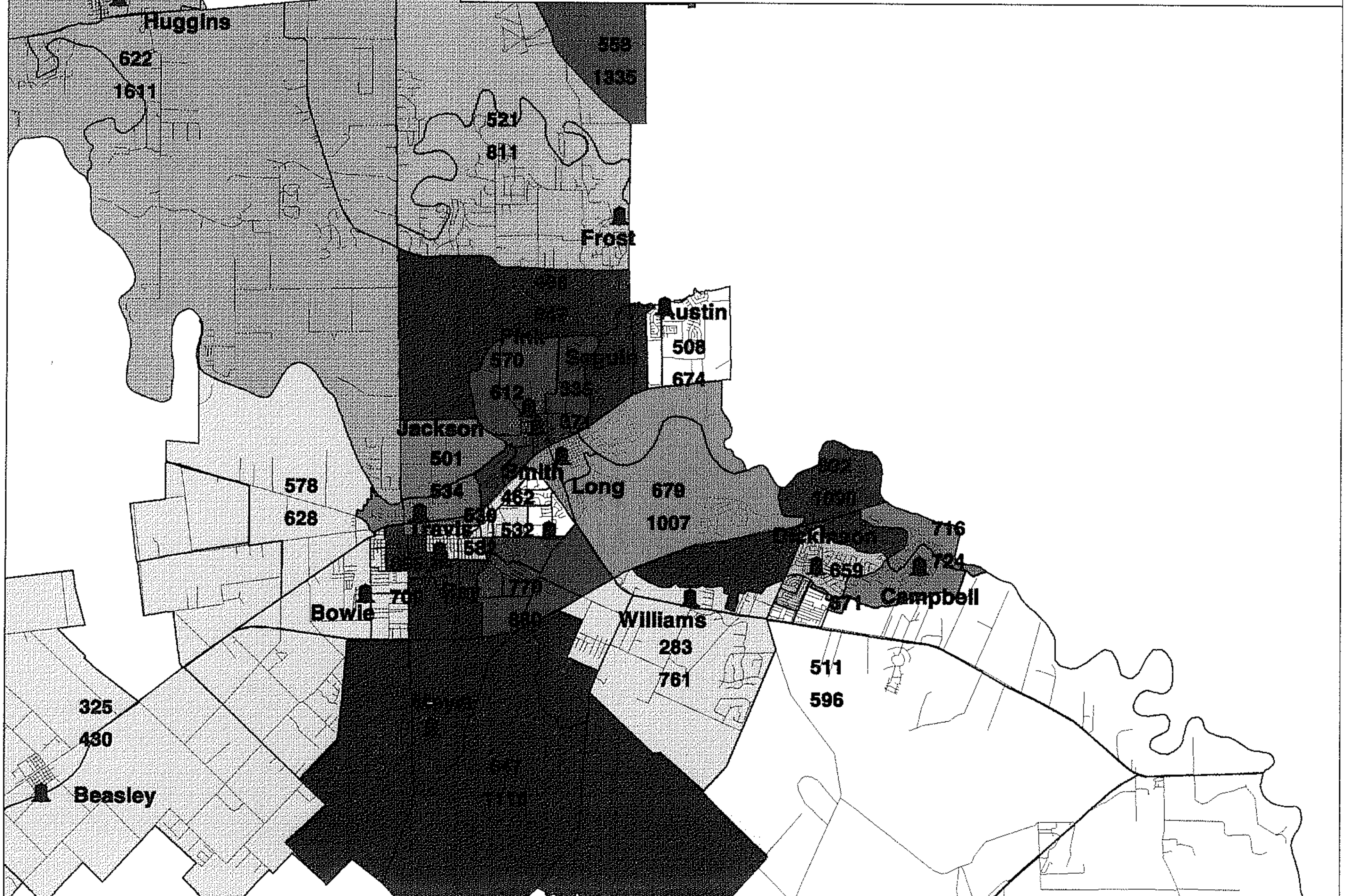
Elementary Option 2 -- New School Near Travis

Fall, 2006 and Fall, 2011

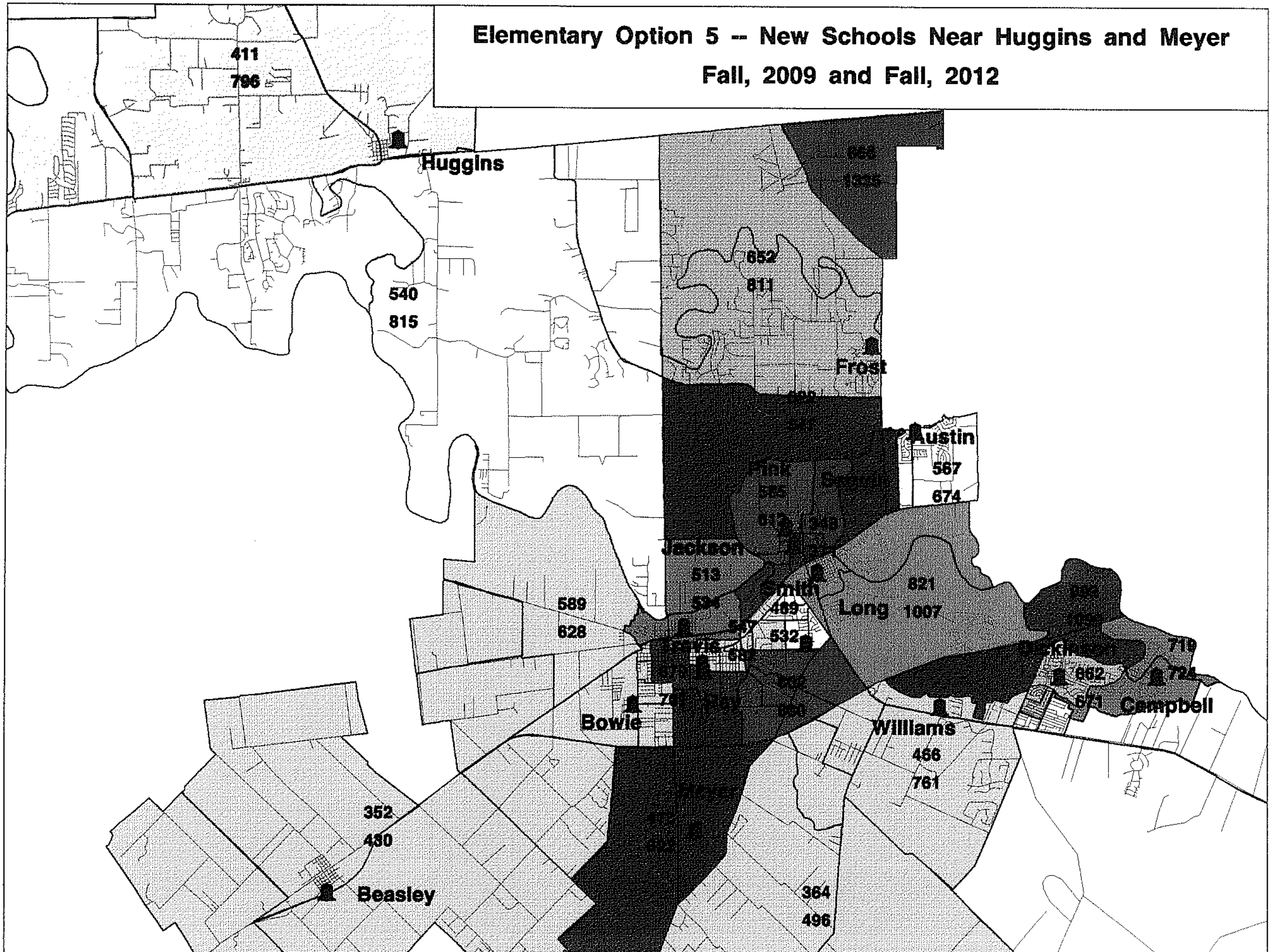



Elementary Option 3 -- New School Near Frost
Fall, 2005 and Fall, 2010
605
1722
Frost
Austin
479
600
Pink
557
592
318
354
Seguin

Elementary Option 4 -- New Schools Near Williams and Frost
Fall, 2007 and Fall, 2012



Elementary Option 5 -- New Schools Near Huggins and Meyer
Fall, 2009 and Fall, 2012



Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Austin Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	475	477	479	486	508	534	567	600	639	674
Percent Utilization	66%	66%	67%	68%	71%	74%	79%	83%	89%	94%
Student Margin	245	243	241	234	212	186	153	120	81	46
Beasley Elementary										
Practical Capacity	370	370	370	370	370	370	370	370	370	370
Students Projected	295	301	310	316	325	335	352	376	404	430
Percent Utilization	80%	81%	84%	85%	88%	91%	95%	102%	109%	116%
Student Margin	75	69	60	54	45	35	18	-6	-34	-60
Bowie Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	540	548	557	566	578	583	589	600	615	628
Percent Utilization	84%	86%	87%	88%	90%	91%	92%	94%	96%	98%
Student Margin	100	92	83	74	62	57	51	40	25	12
Campbell Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	974	1080	706	713	716	718	719	720	722	724
Percent Utilization	135%	150%	98%	99%	99%	100%	100%	100%	100%	101%
Student Margin	-254	-360	14	7	4	2	1	0	-2	-4

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Dickinson Elementary										
Practical Capacity	750	750	750	750	750	750	750	750	750	750
Students Projected	775	838	654	656	659	661	662	665	668	671
Percent Utilization	103%	112%	87%	87%	88%	88%	88%	89%	89%	89%
Student Margin	-25	-88	96	94	91	89	88	85	82	79
Frost Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	594	703	605	847	521	592	652	706	762	811
Percent Utilization	83%	98%	84%	118%	72%	82%	91%	98%	106%	113%
Student Margin	126	17	115	-127	199	128	68	14	-42	-91
Huggins Elementary										
Practical Capacity	650	650	650	650	650	650	650	650	650	650
Students Projected	419	434	461	527	622	772	411	527	664	796
Percent Utilization	64%	67%	71%	81%	96%	119%	63%	81%	102%	122%
Student Margin	231	216	189	123	28	-122	239	123	-14	-146
Jackson Elementary										
Practical Capacity	520	520	520	520	520	520	520	520	520	520
Students Projected	475	482	490	496	501	507	513	520	527	534
Percent Utilization	91%	93%	94%	95%	96%	98%	99%	100%	101%	103%
Student Margin	45	38	30	24	19	13	7	0	-7	-14

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Jane Long Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	522	566	630	606	679	752	821	892	959	1007
Percent Utilization	71%	76%	85%	82%	92%	102%	111%	121%	130%	136%
Student Margin	218	174	110	134	61	-12	-81	-152	-219	-267
Meyer Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	520	531	552	574	647	741	473	524	576	622
Percent Utilization	81%	83%	86%	90%	101%	116%	74%	82%	90%	97%
Student Margin	120	109	88	66	-7	-101	167	116	64	18
Pink Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	545	550	557	562	570	577	585	592	603	612
Percent Utilization	76%	76%	77%	78%	79%	80%	81%	82%	84%	85%
Student Margin	175	170	163	158	150	143	135	128	117	108
Seguin Elementary										
Practical Capacity	460	460	460	460	460	460	460	460	460	460
Students Projected	300	307	318	326	335	342	348	354	364	371
Percent Utilization	65%	67%	69%	71%	73%	74%	76%	77%	79%	81%
Student Margin	160	153	142	134	125	118	112	106	96	89

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Smith Elementary										
Practical Capacity	600	600	600	600	600	600	600	600	600	600
Students Projected	723	744	772	457	462	466	469	489	511	532
Percent Utilization	121%	124%	129%	76%	77%	78%	78%	82%	85%	89%
Student Margin	-123	-144	-172	143	138	134	131	111	89	68
Taylor Ray Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	629	636	649	657	665	672	679	688	699	709
Percent Utilization	98%	99%	101%	103%	104%	105%	106%	108%	109%	111%
Student Margin	11	4	-9	-17	-25	-32	-39	-48	-59	-69
Travis Elementary										
Practical Capacity	680	680	680	680	680	680	680	680	680	680
Students Projected	695	704	718	521	530	539	547	556	571	582
Percent Utilization	102%	104%	106%	77%	78%	79%	80%	82%	84%	86%
Student Margin	-15	-24	-38	159	150	141	133	124	109	98
Williams Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	579	633	719	724	283	362	466	569	670	761
Percent Utilization	78%	86%	97%	98%	38%	49%	63%	77%	91%	103%
Student Margin	161	107	21	16	457	378	274	171	70	-21
Opt 1 - Cambell and Dickinson										
Practical Capacity			720	720	720	720	720	720	720	720
Students Projected			733	835	902	957	999	1040	1077	1090
Percent Utilization			102%	116%	125%	133%	139%	144%	150%	151%
Student Margin			-13	-115	-182	-237	-279	-320	-357	-370

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Austin Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	475	477	479	486	508	534	567	600	639	674
Percent Utilization	66%	66%	67%	68%	71%	74%	79%	83%	89%	94%
Student Margin	245	243	241	234	212	186	153	120	81	46
Beasley Elementary										
Practical Capacity	370	370	370	370	370	370	370	370	370	370
Students Projected	295	301	310	316	325	335	352	376	404	430
Percent Utilization	80%	81%	84%	85%	88%	91%	95%	102%	109%	116%
Student Margin	75	69	60	54	45	35	18	-6	-34	-60
Bowie Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	540	548	557	566	578	583	589	600	615	628
Percent Utilization	84%	86%	87%	88%	90%	91%	92%	94%	96%	98%
Student Margin	100	92	83	74	62	57	51	40	25	12
Campbell Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	974	1080	706	713	716	718	719	720	722	724
Percent Utilization	135%	150%	98%	99%	99%	100%	100%	100%	100%	101%
Student Margin	-254	-360	14	7	4	2	1	0	-2	-4

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Dickinson Elementary										
Practical Capacity	750	750	750	750	750	750	750	750	750	750
Students Projected	775	838	654	656	659	661	662	665	668	671
Percent Utilization	103%	112%	87%	87%	88%	88%	88%	89%	89%	89%
Student Margin	-25	-88	96	94	91	89	88	85	82	79
Frost Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	594	703	605	847	521	592	652	706	762	811
Percent Utilization	83%	98%	84%	118%	72%	82%	91%	98%	106%	113%
Student Margin	126	17	115	-127	199	128	68	14	-42	-91
Huggins Elementary										
Practical Capacity	650	650	650	650	650	650	650	650	650	650
Students Projected	419	434	461	527	622	772	411	527	664	796
Percent Utilization	64%	67%	71%	81%	96%	119%	63%	81%	102%	122%
Student Margin	231	216	189	123	28	-122	239	123	-14	-146
Jackson Elementary										
Practical Capacity	520	520	520	520	520	520	520	520	520	520
Students Projected	475	482	490	496	501	507	513	520	527	534
Percent Utilization	91%	93%	94%	95%	96%	98%	99%	100%	101%	103%
Student Margin	45	38	30	24	19	13	7	0	-7	-14

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Jane Long Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	522	566	630	606	679	752	821	892	959	1007
Percent Utilization	71%	76%	85%	82%	92%	102%	111%	121%	130%	136%
Student Margin	218	174	110	134	61	-12	-81	-152	-219	-267
Meyer Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	520	531	552	574	647	741	473	524	576	622
Percent Utilization	81%	83%	86%	90%	101%	116%	74%	82%	90%	97%
Student Margin	120	109	88	66	-7	-101	167	116	64	18
Pink Elementary										
Practical Capacity	720	720	720	720	720	720	720	720	720	720
Students Projected	545	550	557	562	570	577	585	592	603	612
Percent Utilization	76%	76%	77%	78%	79%	80%	81%	82%	84%	85%
Student Margin	175	170	163	158	150	143	135	128	117	108
Seguin Elementary										
Practical Capacity	460	460	460	460	460	460	460	460	460	460
Students Projected	300	307	318	326	335	342	348	354	364	371
Percent Utilization	65%	67%	69%	71%	73%	74%	76%	77%	79%	81%
Student Margin	160	153	142	134	125	118	112	106	96	89

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Smith Elementary										
Practical Capacity	600	600	600	600	600	600	600	600	600	600
Students Projected	723	744	772	457	462	466	469	489	511	532
Percent Utilization	121%	124%	129%	76%	77%	78%	78%	82%	85%	89%
Student Margin	-123	-144	-172	143	138	134	131	111	89	68
Taylor Ray Elementary										
Practical Capacity	640	640	640	640	640	640	640	640	640	640
Students Projected	629	636	649	657	665	672	679	688	699	709
Percent Utilization	98%	99%	101%	103%	104%	105%	106%	108%	109%	111%
Student Margin	11	4	-9	-17	-25	-32	-39	-48	-59	-69
Travis Elementary										
Practical Capacity	680	680	680	680	680	680	680	680	680	680
Students Projected	695	704	718	521	530	539	547	556	571	582
Percent Utilization	102%	104%	106%	77%	78%	79%	80%	82%	84%	86%
Student Margin	-15	-24	-38	159	150	141	133	124	109	98
Williams Elementary										
Practical Capacity	740	740	740	740	740	740	740	740	740	740
Students Projected	579	633	719	724	283	362	466	569	670	761
Percent Utilization	78%	86%	97%	98%	38%	49%	63%	77%	91%	103%
Student Margin	161	107	21	16	457	378	274	171	70	-21
Opt 1 - Cambell and Dickinson										
Practical Capacity			720	720	720	720	720	720	720	720
Students Projected			733	835	902	957	999	1040	1077	1090
Percent Utilization			102%	116%	125%	133%	139%	144%	150%	151%
Student Margin			-13	-115	-182	-237	-279	-320	-357	-370

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Opt 2 - Travis and Smith										
Practical Capacity				720	720	720	720	720	720	720
Students Projected				762	770	777	802	826	854	880
Percent Utilization				106%	107%	108%	111%	115%	119%	122%
Student Margin				-42	-50	-57	-82	-106	-134	-160
Opt 3 - Frost										
Practical Capacity			720	720	720	720	720	720	720	720
Students Projected			314	381	466	544	622	699	777	847
Percent Utilization			44%	53%	65%	76%	86%	97%	108%	118%
Student Margin			406	339	254	176	98	21	-57	-127
Opt 4 - Williams										
Practical Capacity					720	720	720	720	720	720
Students Projected					511	529	545	565	583	596
Percent Utilization					71%	73%	76%	78%	81%	83%
Student Margin					209	191	175	155	137	124
Opt 4 - Frost II										
Practical Capacity					720	720	720	720	720	720
Students Projected					558	714	866	1016	1177	1335
Percent Utilization					78%	99%	120%	141%	163%	185%
Student Margin					162	6	-146	-296	-457	-615

Lamar C.I.S.D. -- Projected Geo-Coded Elementary School Students with Additional Facilities

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Opt 5 - Huggins										
Practical Capacity							720	720	720	720
Students Projected							540	627	723	815
Percent Utilization							75%	87%	100%	113%
Student Margin							180	93	-3	-95
Opt 5 - Meyer										
Practical Capacity							720	720	720	720
Students Projected							364	408	454	496
Percent Utilization							51%	57%	63%	69%
Student Margin							356	312	266	224
Totals										
Practical Capacity	10310	10310	11750	12470	13910	13910	15350	15350	15350	15350
Students Projected	9060	9534	10224	11012	11808	12674	13591	14559	15599	16523
Student Margin	1250	776	1526	1458	2102	1236	1759	791	-249	-1173

Section

8

Middle School Planning

The chart on page 194 shows the transfers occurring at each of the middle schools under the current attendance zones, while the chart on the next page shows the transfers occurring at the junior high school level. The total number of students transferring is fairly small, especially for a District the size of Lamar Consolidated, with only 120 total transfers occurring at the middle school level and 274 occurring at the junior high school level.

The first maps in the chapter show the projected 6th-8th grade population by planning unit for three points in time; the Fall, 2003, Fall, 2007, and Fall, 2012. The projected student data has been broken into the 6th grade and the 7th and 8th grade within the data sets generated by PASA, but for ease of use, the 6th-8th grade totals are shown on these maps.

The maps and chart that follow show the expected enrollment in each existing facility, if no changes were made to the attendance zones. Overall, middle school and junior high school facilities will adequately house the student population for several years, with the exception of Briscoe. By the Fall, 2009, it is projected to reach 129% of its capacity, and would be expected to top 200% utilization by the end of the projection period. If the District maintains the current configuration of stand alone 6th grade campuses, a 6th grade campus built in the Briscoe attendance zone would house the projected population through the Fall, 2009 or Fall, 2010, assuming the campus held 600 students or more.

Beyond that, additional facilities would be needed in both the Lamar and Foster attendance zones. This is also the time at which the District might look at an additional high school facility to relieve both Lamar and Foster. If it was located in the eastern portion of the District, it might do just that, and it might be possible to open the facilities in the same year, or subsequent years. If opened in subsequent years, it would be possible to open the high school first, and allow the 8th graders in the area to also attend the high school, to better utilize its facilities, while allowing the middle schools to area to better house the growing population of 6th and 7th grade students. Option 1 shows a potential attendance zone configuration, assuming the new campus would initially hold 6th-8th grade students.

Grade Reconfiguration:

As discussed earlier in the elementary school chapter, Navarro Middle School could be used for a new elementary school, especially if it was difficult to find land in the area for a new elementary school. This would allow the District to build another 6th grade

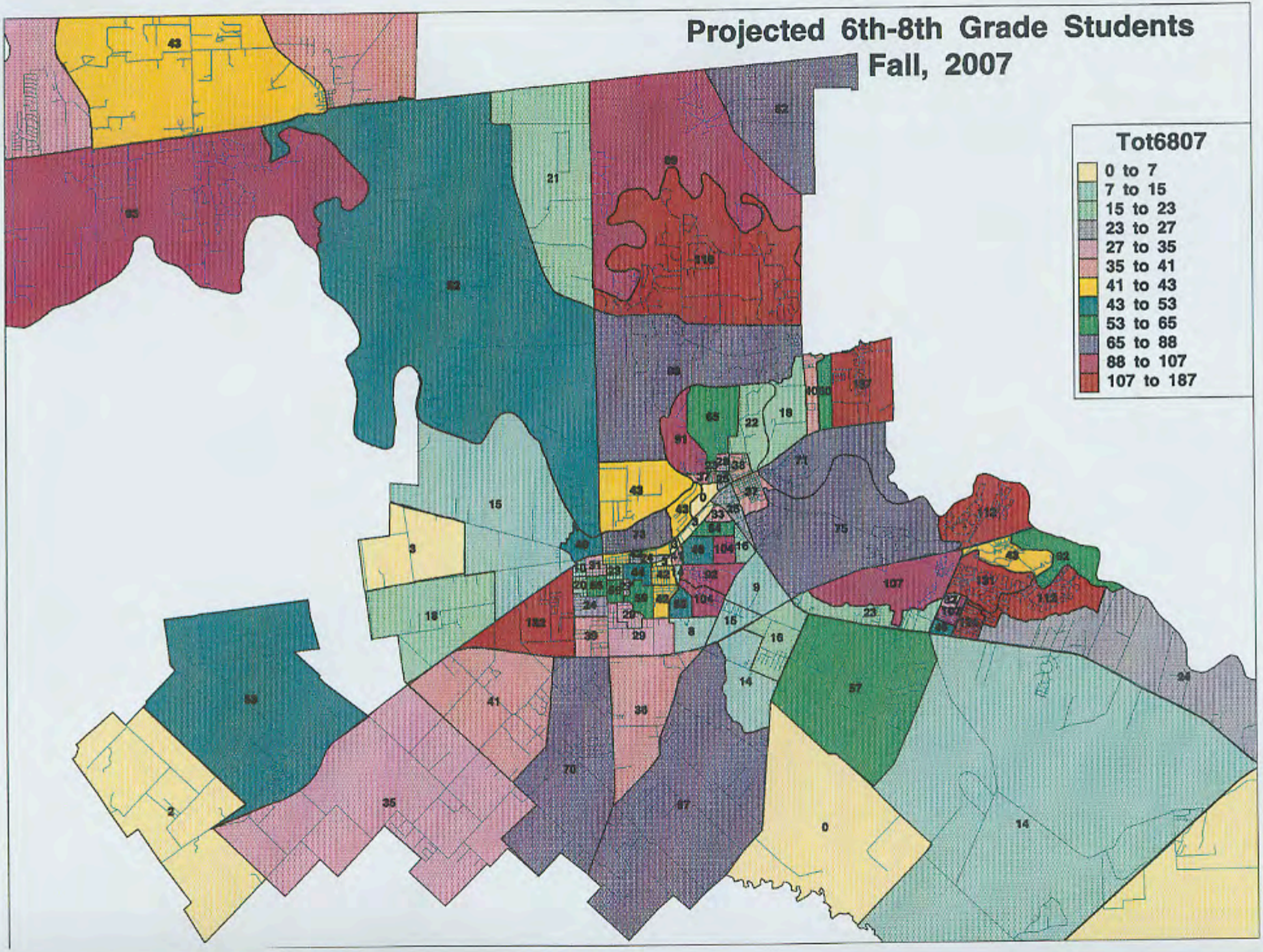
campus to serve the southern portion of the District. It is also possible that the District would want to utilize all 6th-8th grade campuses. Research shows that parental involvement is maximized if each facility contains at least three grades, and parental involvement is a chief indicator of academic success. As such, a 6th-8th grade configuration throughout the District would be desirable. If this was done, the following enrollments would be projected by the Fall, 2012 in the middle schools:

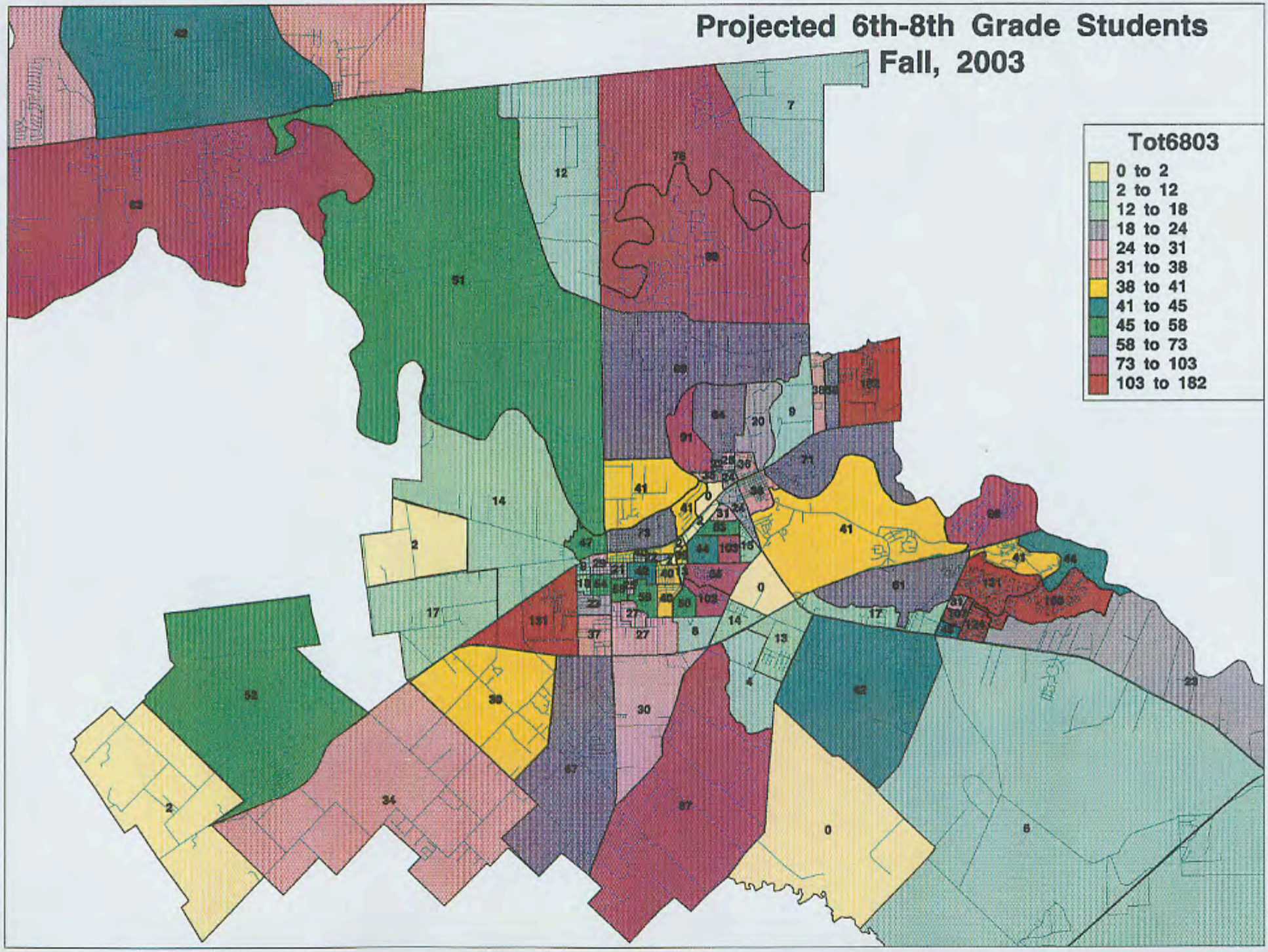
George (including 6th grade): 1,876
Lamar (including 6th grade): 2,082
Briscoe(including 6th grade): 2,494

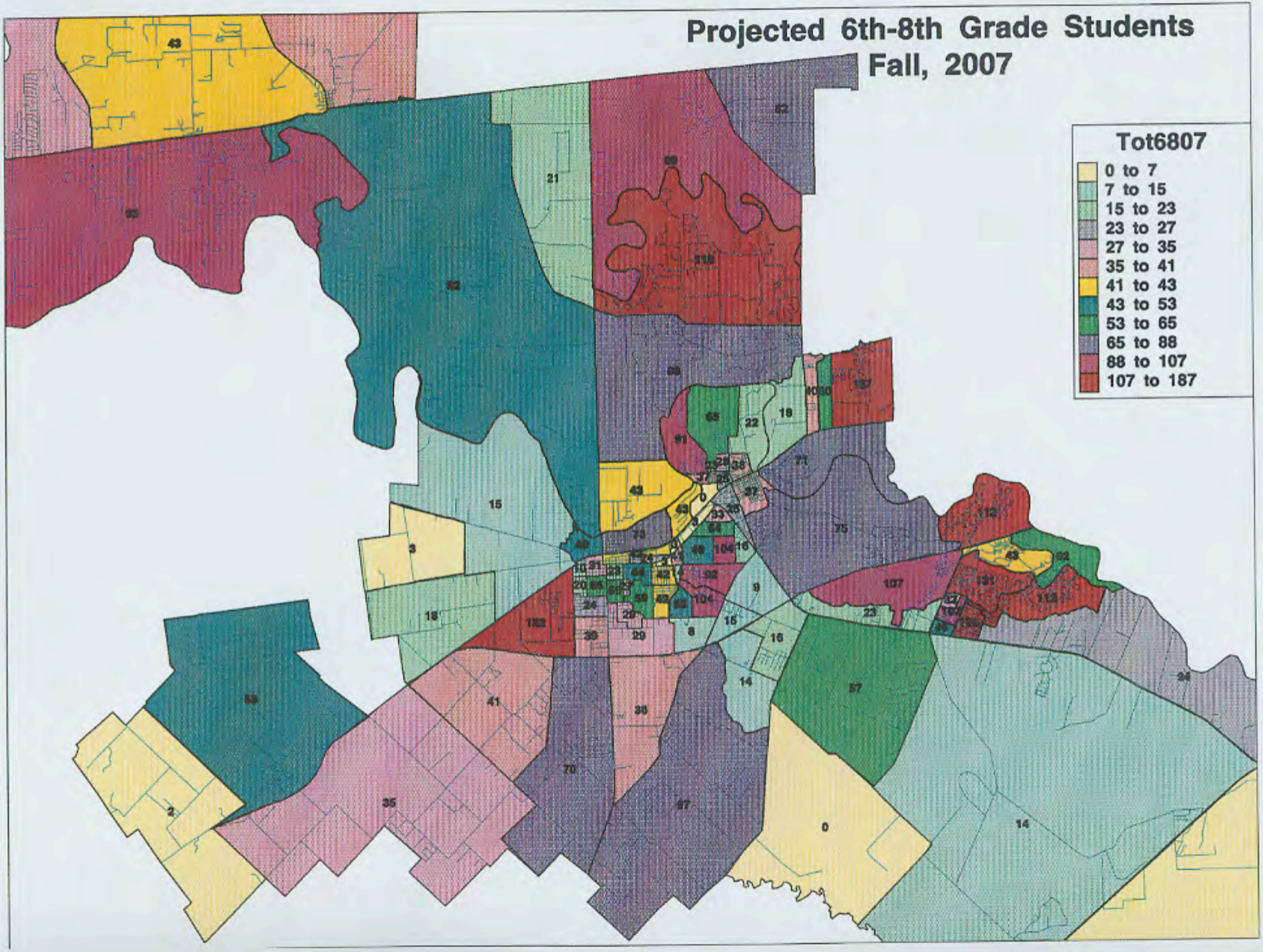
If each 6th-8th grade facility held 1,000 – 1,200 students, each current high school attendance zone would adequately fill two middle schools. Additionally, if there was an additional high school opened at the end of the projection period in the eastern portion of the District, a middle school would be needed for its attendance zone, but only if strict feeder patterns were maintained. If the strict feeder patterns were not maintained, better use could be made of the facilities, and this additional middle school could be delayed.

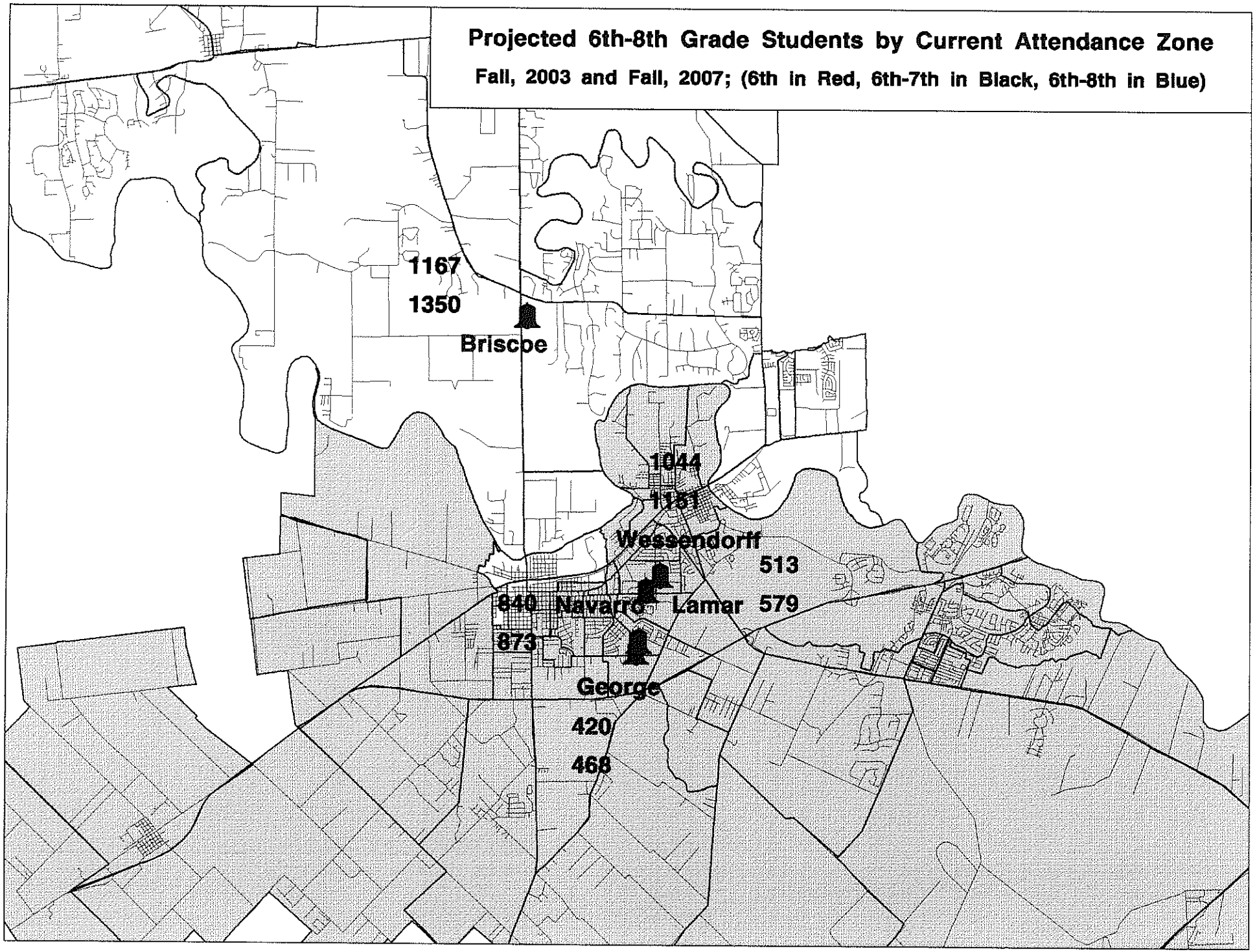
	Transferred Into:								
Transferred From:	**043**	**063**	**066**	**004**	**037**	**075**	**080**		***Net***
	Briscoe	**Navarro**	**Wessendorff**	**DAEP**	**RTC**	**Comm. Ctr.**	**FBC**	**Total**	***Transfers***
Briscoe		5	5	2	1	0	0	**13**	***6***
Navarro	10		46	0	0	0	0	**56**	***-11***
Wessendorff	9	40		0	0	1	1	**51**	***0***
DAEP								--	--
RTC								--	--
Community Center								--	--
FBC								--	--
Total	**19**	**45**	**51**	**2**	**1**	**1**	**1**	**120**	--

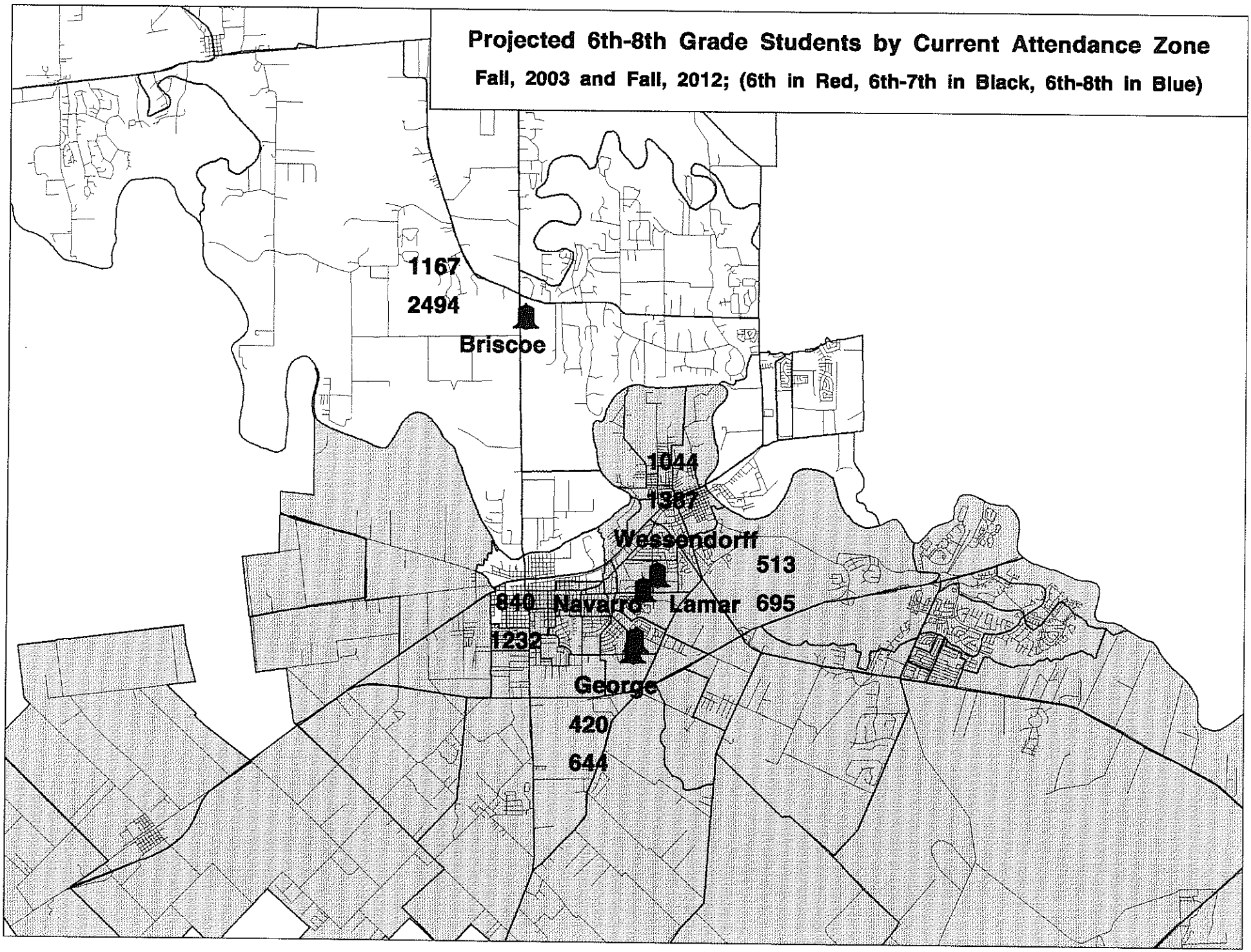
	Transferred Into:											
Transferred From:	**043**	**042**	**041**	**004**	**018**	**032**	**037**	**075**	**078**	**080**		***Net***
	Briscoe	**George**	**Lamar**	**DAEP**	**CSS**	**YOU**	**RTC**	**Comm. Ctr.**	**JDC**	**FBC**	**Total**	***Transfers***
Briscoe		10	12	0	1	0	1	0	0	1	**25**	***33***
George	34		95	1	0	0	0	2	1	2	**135**	***-47***
Lamar	24	78		4	0	4	0	1	1	2	**114**	***-7***
DAEP											--	--
CSS											--	--
YOU											--	--
RTC											--	--
Community Center											--	--
JDC											--	--
FBC											--	--
Total	**58**	**88**	**107**	**5**	**1**	**4**	**1**	**3**	**2**	**5**	**274**	--


Projected 6th-8th Grade Students
Fall, 2007
Tot6807
0 to 7
7 to 15
15 to 23
23 to 27
27 to 35
35 to 41
41 to 43
43 to 53
53 to 65
65 to 88
88 to 107
107 to 187


Projected 6th-8th Grade Students
Fall, 2003
Tot6803
0 to 2
2 to 12
12 to 18
18 to 24
24 to 31
31 to 38
38 to 41
41 to 45
45 to 58
58 to 73
73 to 103
103 to 182

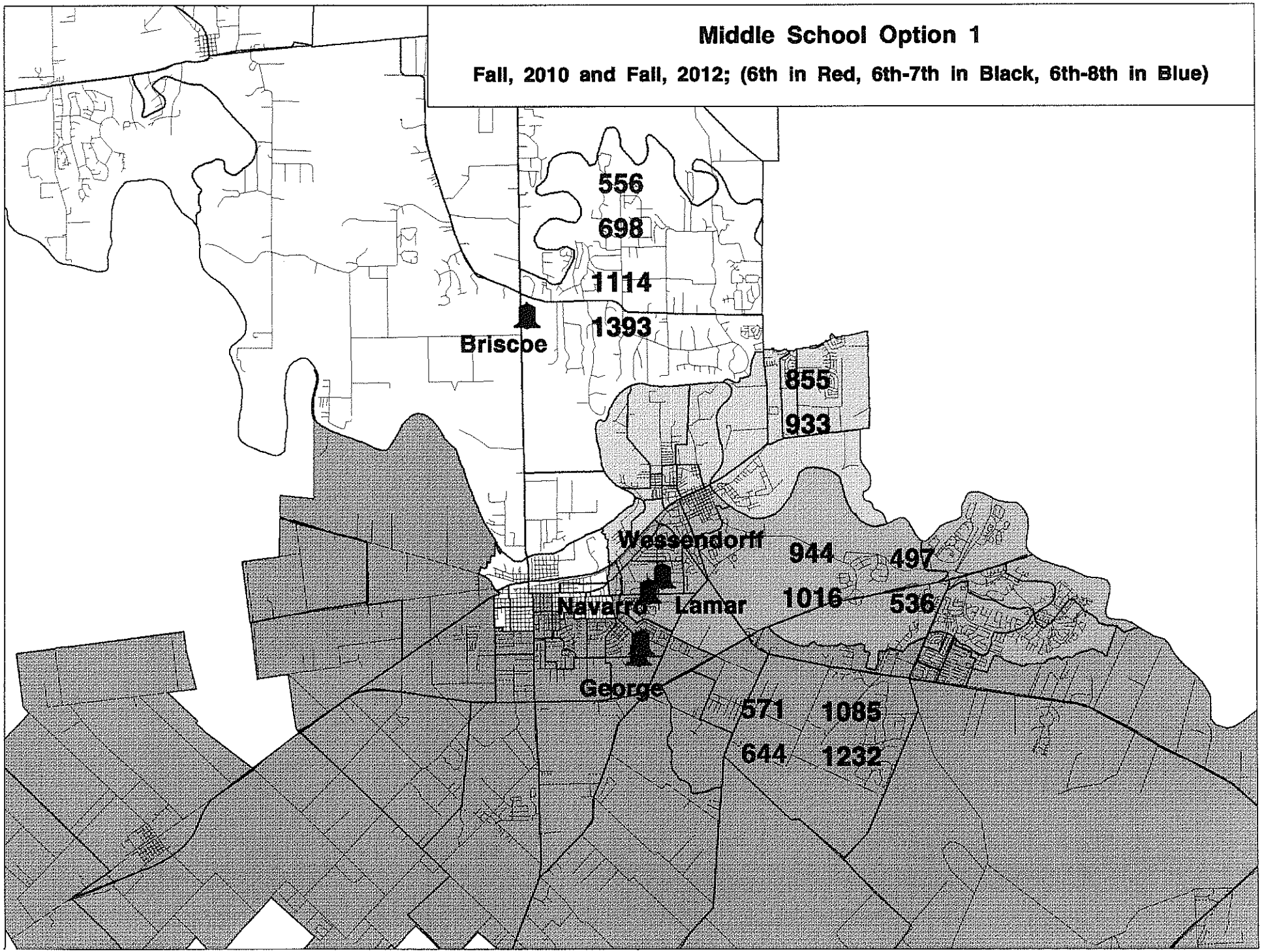

Projected 6th-8th Grade Students
Fall, 2007
Tot6807
0 to 7
7 to 15
15 to 23
23 to 27
27 to 35
35 to 41
41 to 43
43 to 53
53 to 65
65 to 88
88 to 107
107 to 187


Projected 6th-8th Grade Students by Current Attendance Zone
Fall, 2003 and Fall, 2007; (6th in Red, 6th-7th in Black, 6th-8th in Blue)
1167
1350
Briscoe
1044
1151
Wessendorff
513
840
Navarro
Lamar
579
873
George
420
468


Projected 6th-8th Grade Students by Current Attendance Zone
Fall, 2003 and Fall, 2012; (6th in Red, 6th-7th in Black, 6th-8th in Blue)
1167
2494
Briscoe
1044
1387
Wessendorff
513
840
Navarro
Lamar
695
1232
George
420
644

Lamar C.I.S.D. -- Projected Geo-Coded Students by Current Attendance Zones

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Navarro										
Practical Capacity	660	660	660	660	660	660	660	660	660	660
Students Projected	420	430	422	431	468	506	541	571	609	644
Percent Utilization	64%	65%	64%	65%	71%	77%	82%	87%	92%	98%
Student Margin	240	230	238	229	192	154	119	89	51	16
Wessendorff										
Practical Capacity	680	680	680	680	680	680	680	680	680	680
Students Projected	513	552	525	538	579	606	627	650	671	695
Percent Utilization	75%	81%	77%	79%	85%	89%	92%	96%	99%	102%
Student Margin	167	128	155	142	101	74	53	30	9	-15
Briscoe										
Practical Capacity	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Students Projected	1167	1209	1232	1269	1350	1543	1792	2017	2258	2494
Percent Utilization	97%	101%	103%	106%	113%	129%	149%	168%	188%	208%
Student Margin	33	-9	-32	-69	-150	-343	-592	-817	-1058	-1294
George										
Practical Capacity	1225	1225	1225	1225	1225	1225	1225	1225	1225	1225
Students Projected	840	853	872	876	873	927	1012	1085	1163	1232
Percent Utilization	69%	70%	71%	72%	71%	76%	83%	89%	95%	101%
Student Margin	385	372	353	349	352	298	213	140	62	-7
Lamar										
Practical Capacity	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080
Students Projected	1044	1094	1145	1154	1151	1189	1242	1299	1339	1387
Percent Utilization	97%	101%	106%	107%	107%	110%	115%	120%	124%	128%
Student Margin	36	-14	-65	-74	-71	-109	-162	-219	-259	-307
Totals										
Practical Capacity	4845	4845	4845	4845	4845	4845	4845	4845	4845	4845
Students Projected	3984	4138	4196	4268	4421	4771	5214	5622	6040	6452
Student Margin	861	707	649	577	424	74	-369	-777	-1195	-1607


Middle School Option 1
Fall, 2010 and Fall, 2012; (6th in Red, 6th-7th in Black, 6th-8th in Blue)
556
698
1114
1393
Briscoe
855
933
Wessendorff
944
497
Navarro
Lamar
1016
536
George
571
1085
644
1232

Section

9

High School Planning

Information similar to that given for the elementary and middle and junior high school levels is shown for the high schools in this chapter. The chapter begins with the total number of students transferring at the high school level. Shown on page 204 is a transfer matrix, showing that Lamar Consolidated High School and Terry High School both have a net loss of students and Foster High School has a net gain of 2 students. While there is limited transferring between the high schools, most of those transfers are to alternative programs within the District.

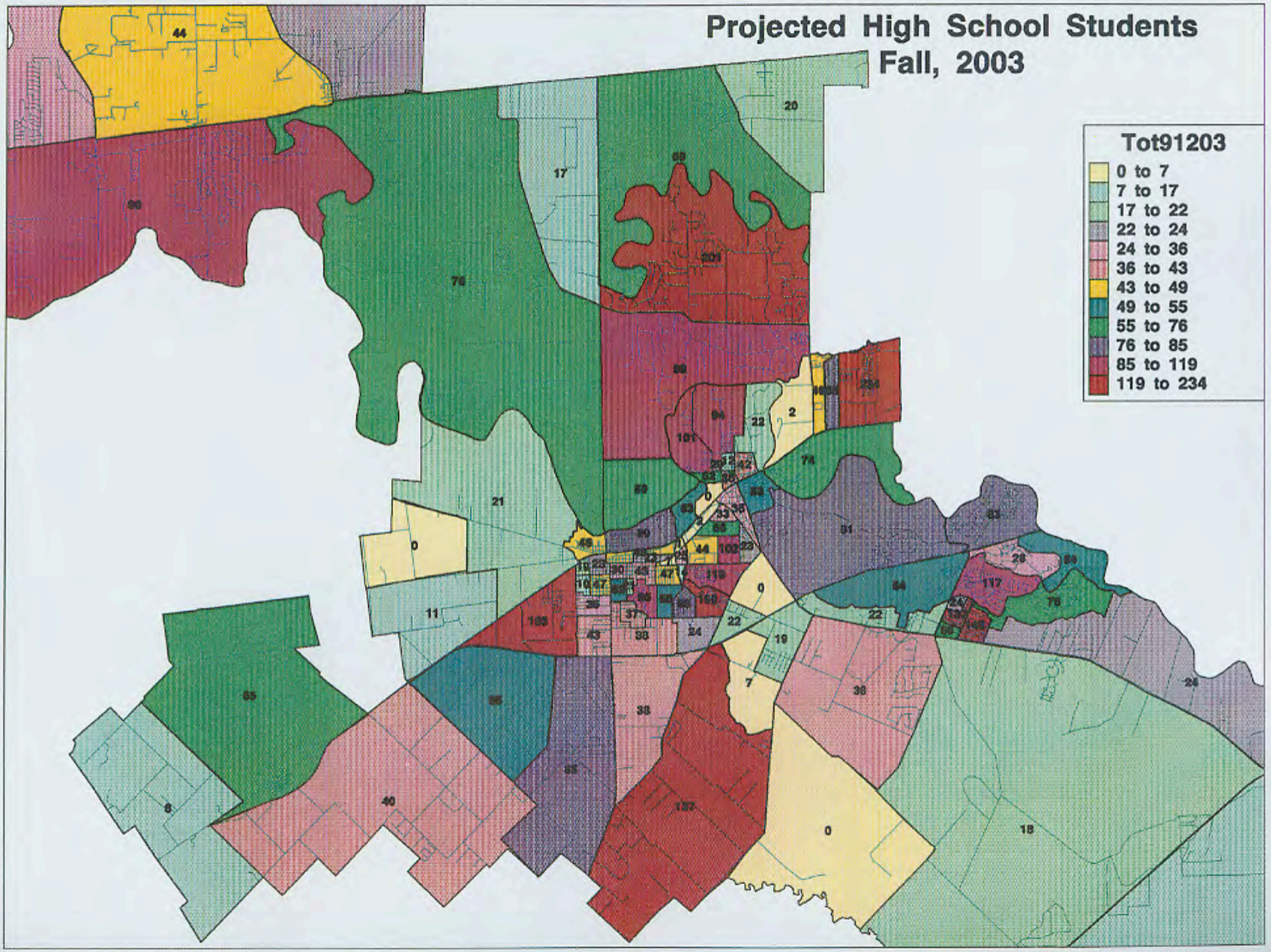
The maps on pages 205 -- 207 show the projected geo-coded high school students for each attendance zone for 2003, 2007, and 2012. Growth is expected in all three attendance zones throughout the projection period.

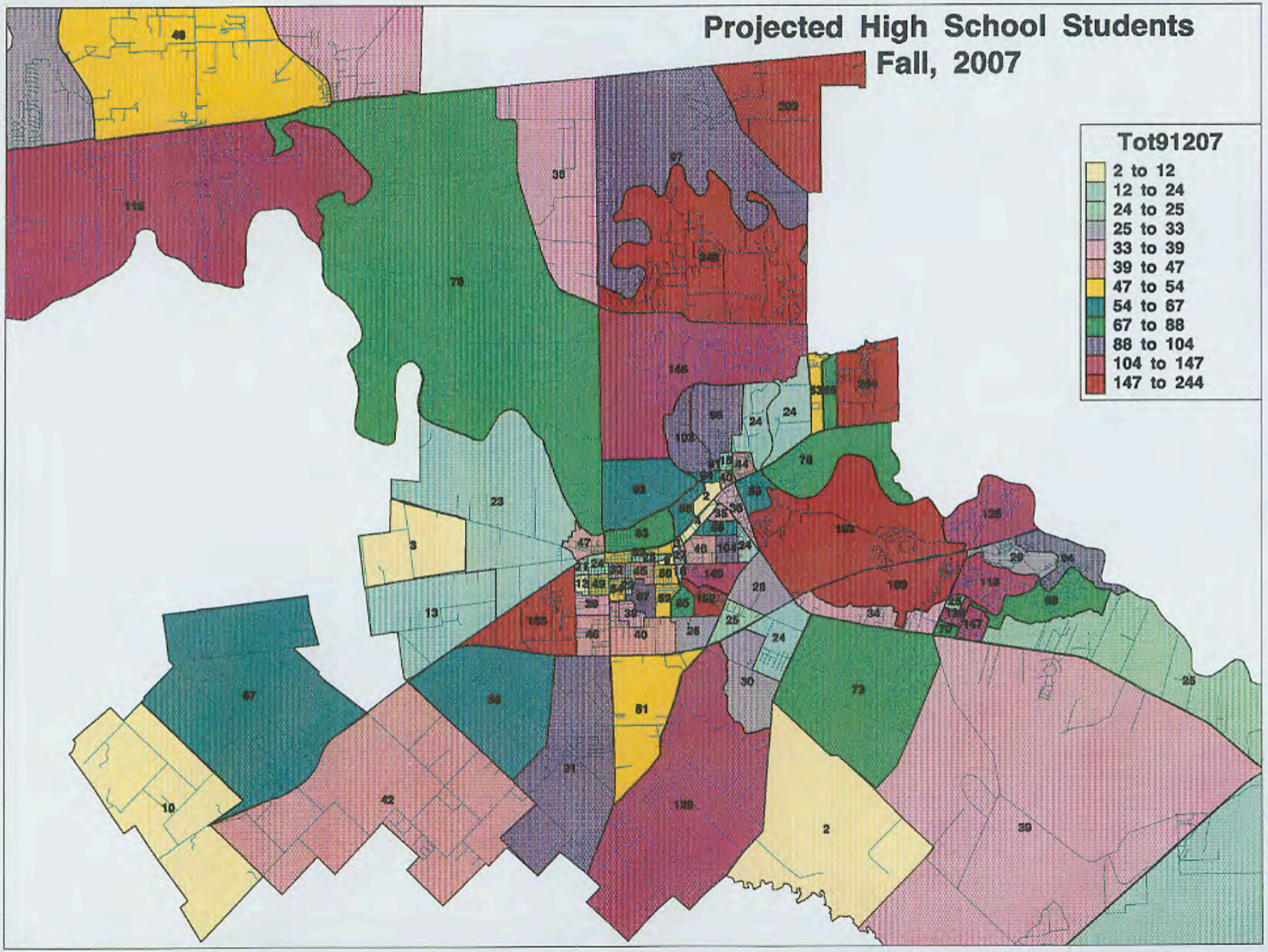
Foster needs relief in the short-term, and if its capacity was increased to approximately 2,000 students, it could house the students in its current attendance zone through the Fall, 2009. Typically, Districts attempt to maintain similar enrollments throughout the District at like facilities, particularly at the high school level, to avoid any perceptions of inequality in education. As such, the facility should not be greatly increased in size, without similar additions at Lamar and Terry. By the end of the projection period, however, the current Terry attendance zone is projected to house 2,653 students, while the current Lamar attendance zone is projected to house 2,193. A new facility could be opened in the eastern portion of the District to relieve both of these schools, as shown in Option 1. This should be reevaluated by the District in the future, because the student capacity that is needed by the end of this projection period is so slight that it could be handled with additions to the existing campuses if the growth was not projected to continue beyond the Fall, 2012.

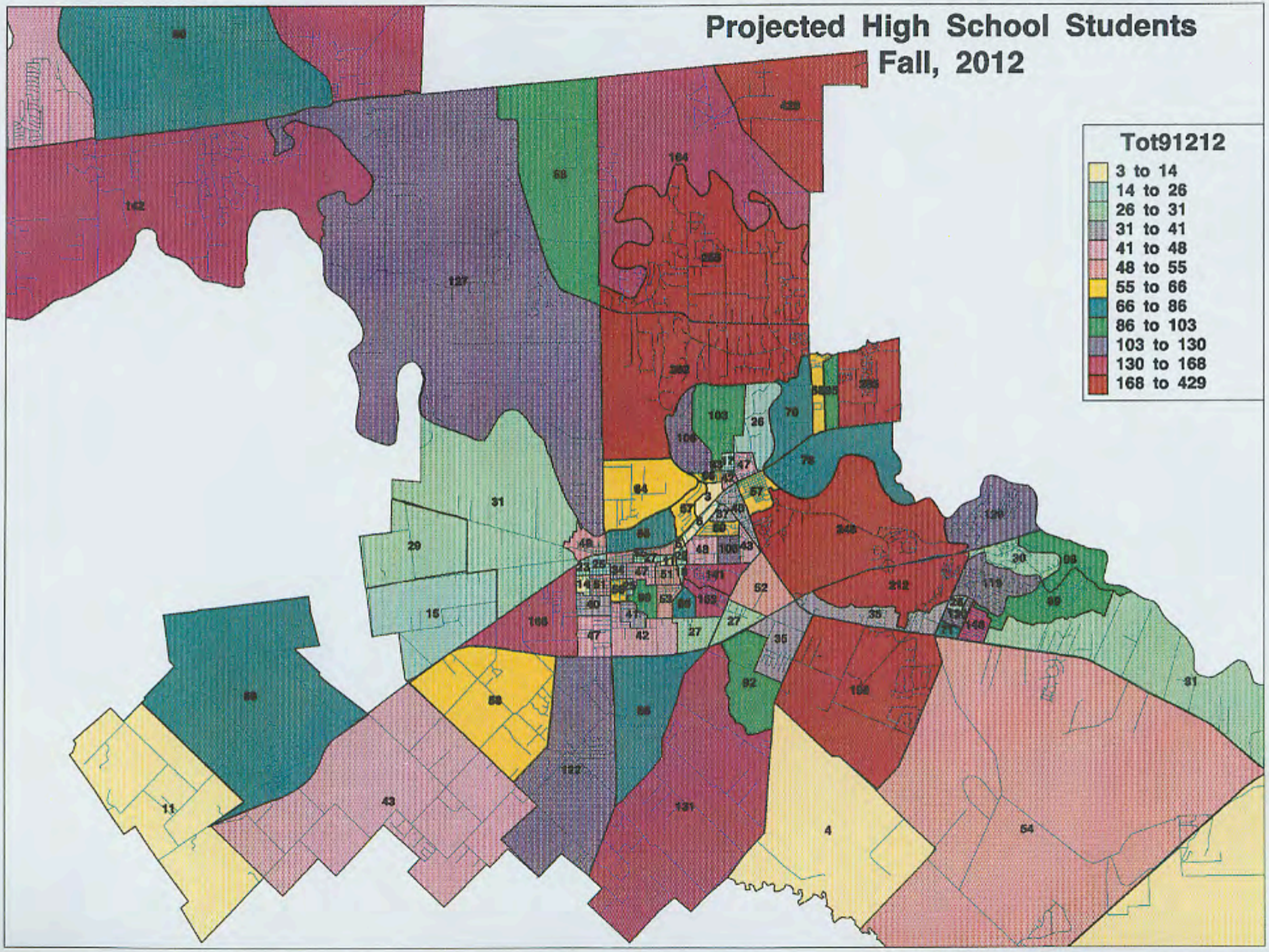
The land might be difficult to find in the catchment area that is defined in Option 1. Option 2 looks at opening a school in the current Lamar zone, possibly near Greatwood. If this happened, Lamar would have to take students from Foster in order to adequately relieve Foster, which is the facility that should need the most help. This configuration will also have to be evaluated based on criteria such as diversity and socio-economic status.

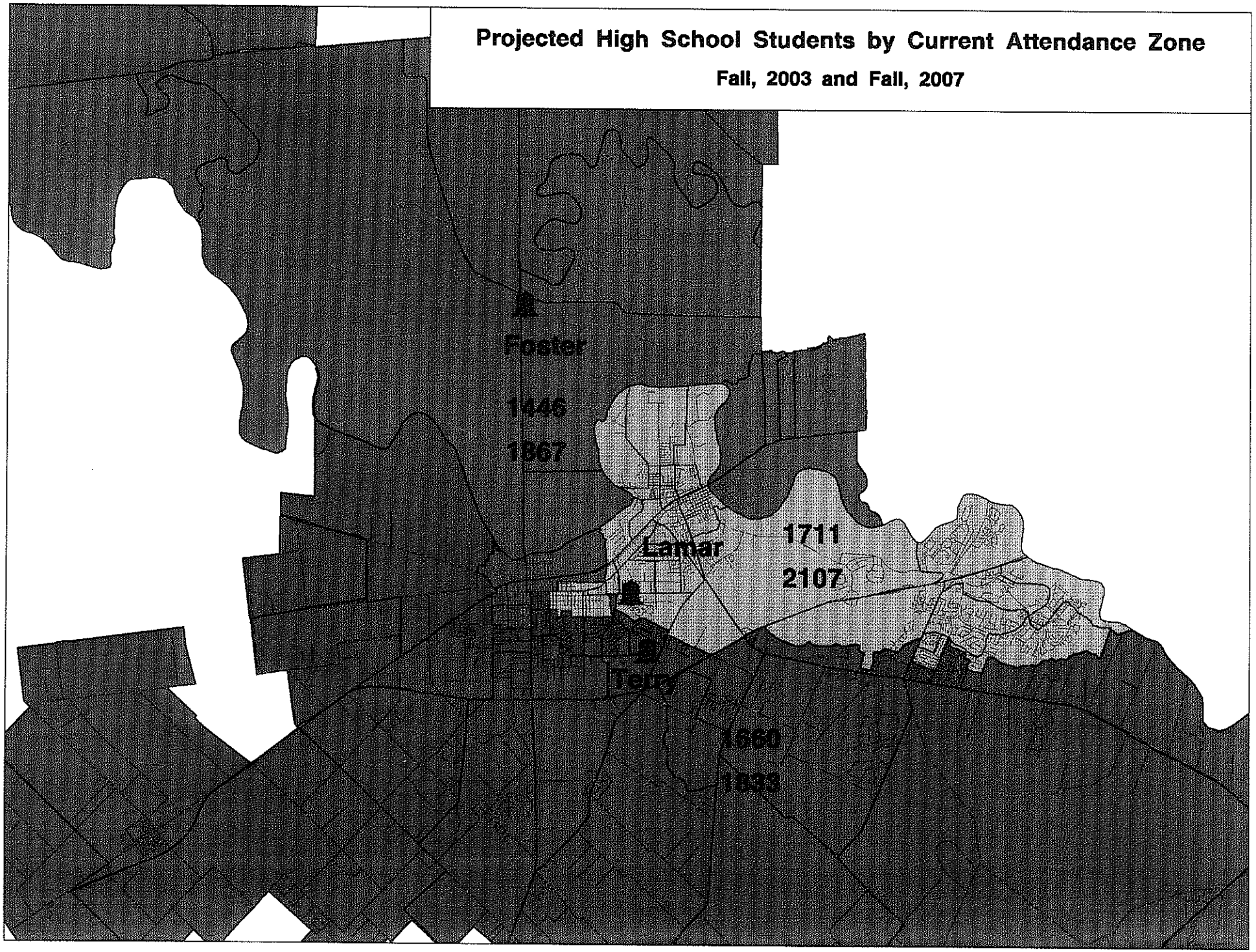
A third option would be to open a new facility in the northern portion of the District, near most of the projected growth. It could service the northwestern portion of the District, and land might be more readily available in this portion of the District, especially given that there should be fewer floodplain problems in the northwestern portion of the District. Foster would then need to house a few of the students from the Lamar attendance zone in order to relieve Lamar.

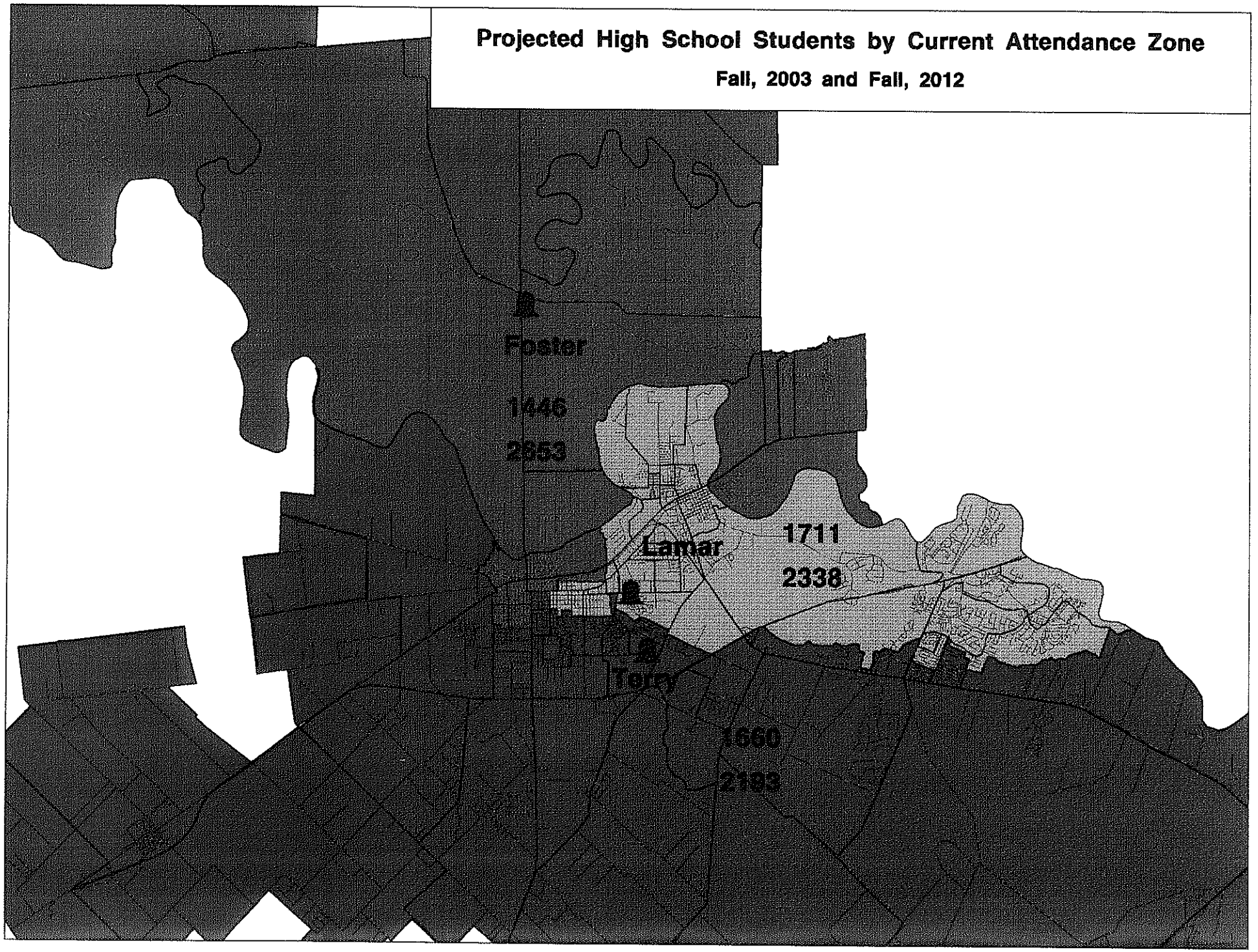
Transferred From:	003 Foster	001 Lamar	002 Terry	004 DAEP	007 PLACE (16-21)	018 CSS	037 RTC	075 Comm. Ctr.	078 JDC	080 FBC	Total	*Net Transfers*
	Transferred Into:											
Foster		38	35	3	4	1	3	3	4	4	95	*2*
Lamar	48		187	8	13	3	0	9	6	6	280	*-55*
Terry	49	187		8	26	1	0	1	5	5	282	*-60*
DAEP											--	--
PLACE (16-21)											--	--
CSS											--	--
RTC											--	--
Community Center											--	--
JDC											--	--
FBC											--	--
Total	**97**	**225**	**222**	**19**	**43**	**5**	**3**	**13**	**15**	**15**	**657**	--


Projected High School Students
Fall, 2003
Tot91203
0 to 7
7 to 17
17 to 22
22 to 24
24 to 36
36 to 43
43 to 49
49 to 55
55 to 76
76 to 85
85 to 119
119 to 234


Projected High School Students
Fall, 2007
Tot91207
2 to 12
12 to 24
24 to 25
25 to 33
33 to 39
39 to 47
47 to 54
54 to 67
67 to 88
88 to 104
104 to 147
147 to 244

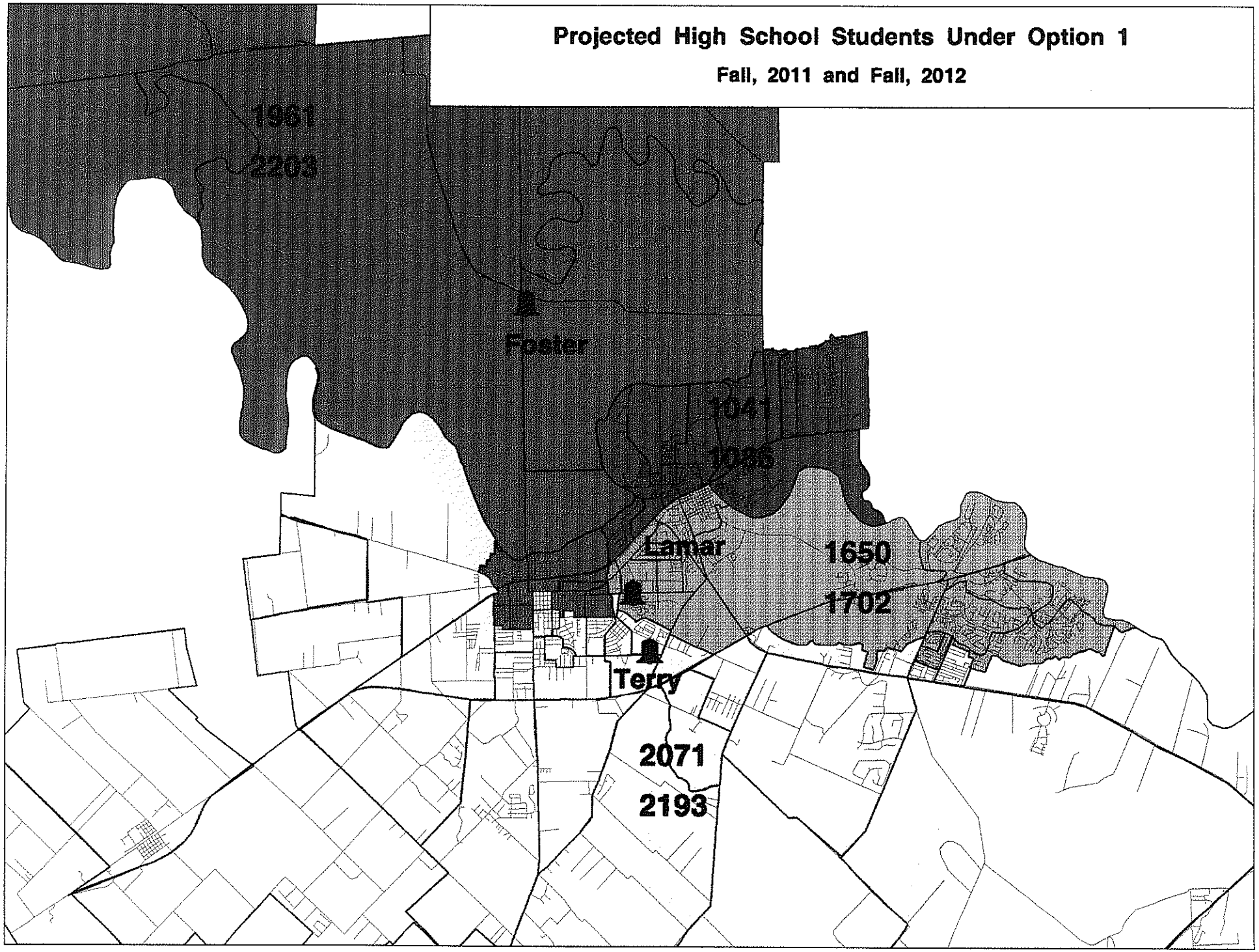

Projected High School Students
Fall, 2012
Tot91212
3 to 14
14 to 26
26 to 31
31 to 41
41 to 48
48 to 55
55 to 66
66 to 86
86 to 103
103 to 130
130 to 168
168 to 429

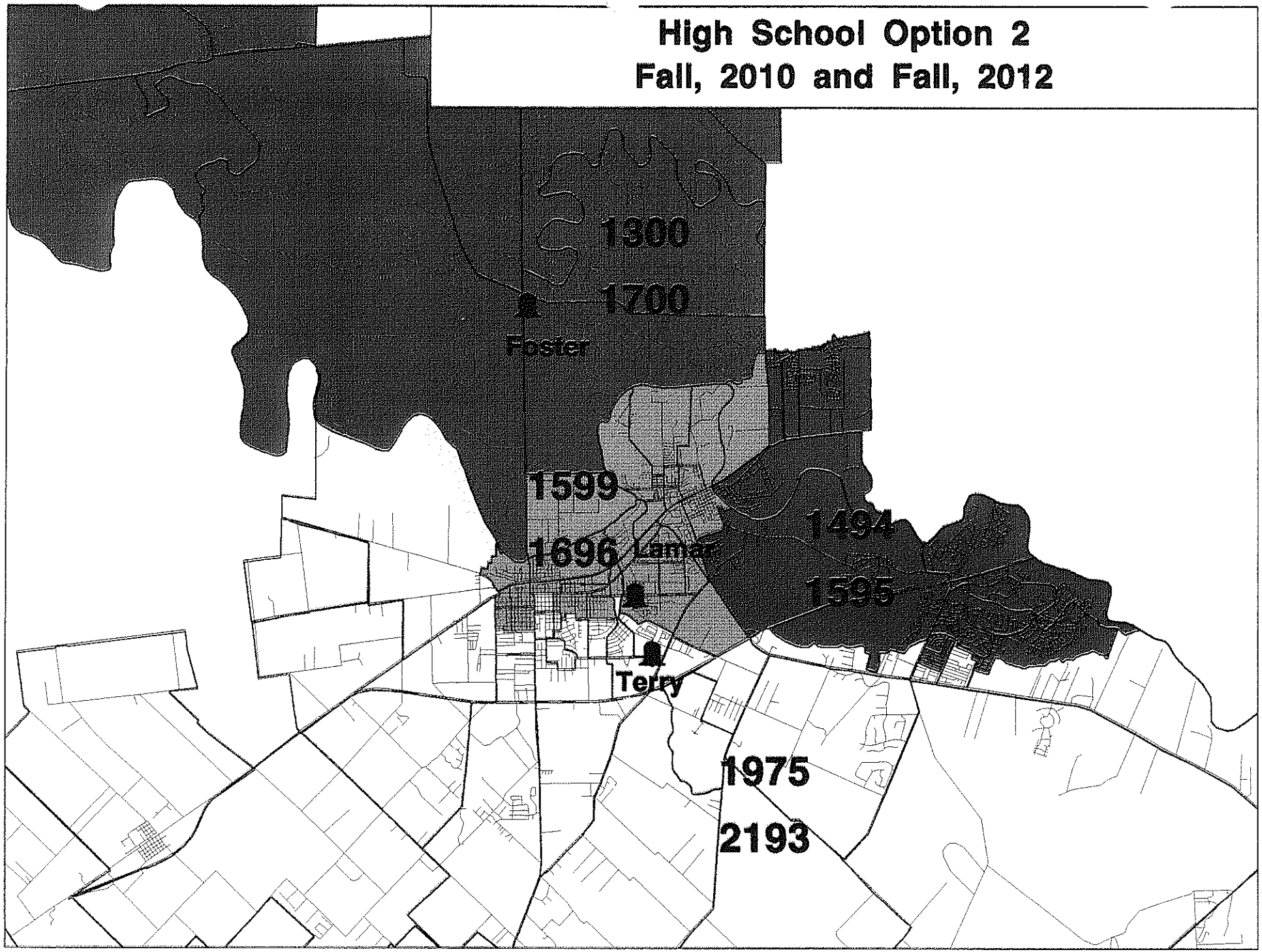

Projected High School Students by Current Attendance Zone
Fall, 2003 and Fall, 2007
Foster
1446
1867
Lamar
1711
2107
Terry
1660
1833

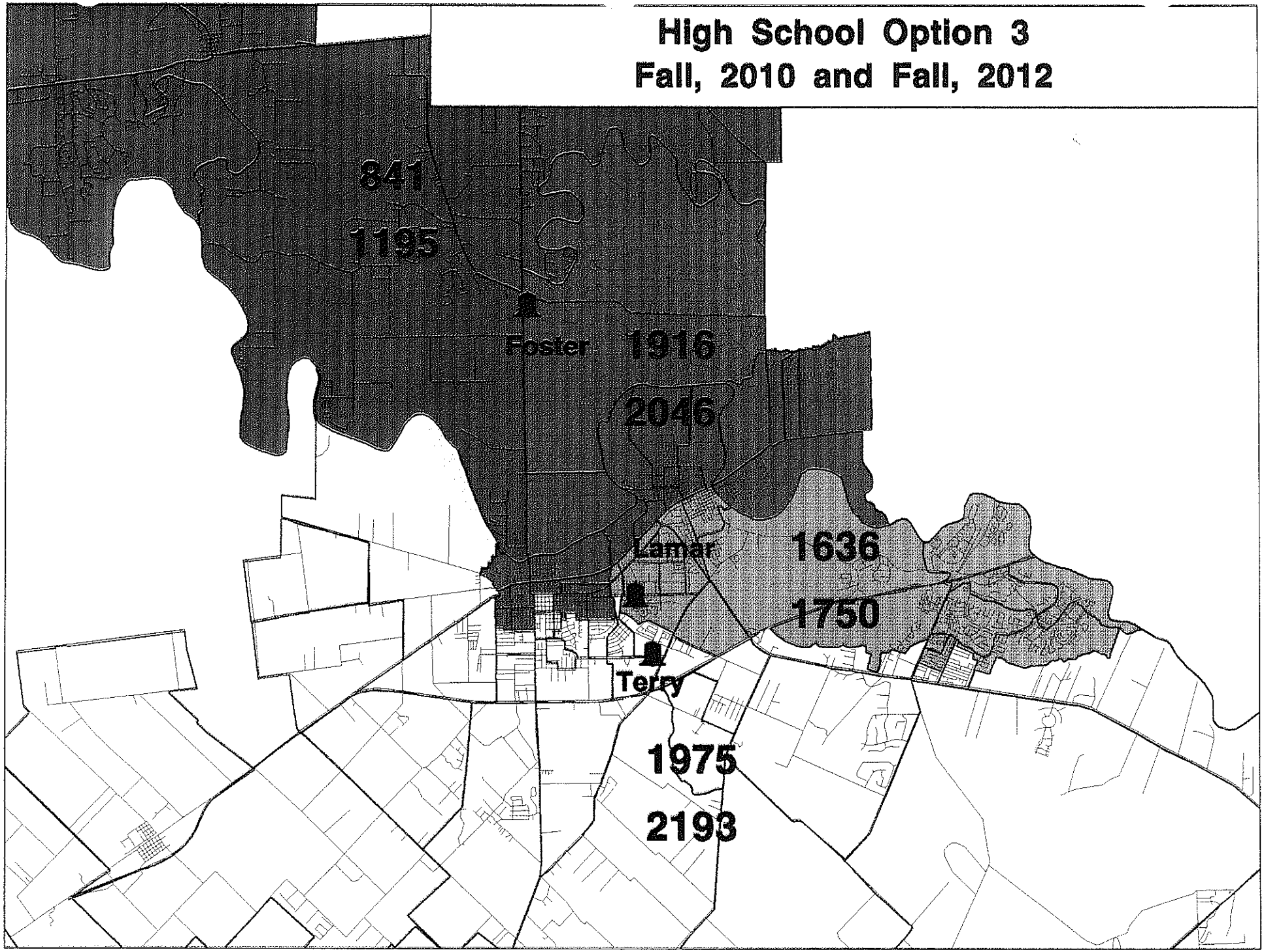

Projected High School Students by Current Attendance Zone
Fall, 2003 and Fall, 2012
Foster
1446
2853
Lamar
1711
2338
Terry
1660
2183

Lamar C.I.S.D -- Projected Geo-Coded High School Students by Current Attendance Zone

	Fall, 2003	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012
Foster High School										
Practical Capacity	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400
Students Projected	1446	1528	1623	1715	1867	1947	2021	2181	2376	2653
Percent Utilization	103%	109%	116%	123%	133%	139%	144%	156%	170%	190%
Student Margin	-46	-128	-223	-315	-467	-547	-621	-781	-976	-1253
Lamar High School										
Practical Capacity	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Students Projected	1711	1864	1989	2049	2107	2137	2160	2212	2276	2338
Percent Utilization	90%	98%	105%	108%	111%	112%	114%	116%	120%	123%
Student Margin	189	36	-89	-149	-207	-237	-260	-312	-376	-438
Terry High School										
Practical Capacity	2050	2050	2050	2050	2050	2050	2050	2050	2050	2050
Students Projected	1660	1702	1738	1771	1833	1865	1898	1975	2071	2193
Percent Utilization	81%	83%	85%	86%	89%	91%	93%	96%	101%	107%
Student Margin	390	348	312	279	217	185	152	75	-21	-143
Totals										
Practical Capacity	5350	5350	5350	5350	5350	5350	5350	5350	5350	5350
Students Projected	4817	5094	5350	5535	5807	5949	6079	6368	6723	7184
Student Margin	533	256	0	-185	-457	-599	-729	-1018	-1373	-1834


Projected High School Students Under Option 1
Fall, 2011 and Fall, 2012
1961
2203
Foster
1041
1086
Lamar
1650
1702
Terry
2071
2193


High School Option 2
Fall, 2010 and Fall, 2012
1300
1700
Foster
1599
1696
Lamar
1494
1595
Terry
1975
2193


High School Option 3
Fall, 2010 and Fall, 2012
841
1195
Foster
1916
2046
Lamar
1636
1750
Terry
1975
2193