

**LAMMAR** CISD

A PROUD TRADITION | A BRIGHT FUTURE

2011 Bond Referendum Overview

# 2011 Bond New Facilities

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Judge James C. Adolphus Elementary	\$15,710,070
Polly Ryon Middle School	\$15,455,110
Natatorium	\$13,014,256
John M. Arredondo Elementary	\$18,738,620
Churchill Fulshear Jr. High School	\$82,201,089
Dean Leaman Junior High	\$41,386,418
Satellite Transportation Phase 2	\$3,599,370
New Ag Barn	<u>\$3,316,295</u>
	\$193,421,228

# Judge James C. Adolphus Elementary

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# Polly Ryon Middle School

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# New Natatorium



# John M. Arredondo Elementary

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# Churchill Fulshear Jr. High School

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# Dean Leaman Junior High

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# Satellite Transportation Phase 2

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# Upgrades to Existing Facilities

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Agricultural Barn (2012)	\$558,256
GRHS Shell Build-out (2012)	\$2,509,190
Traylor Stadium Track and Turf (2013)	\$980,560
Bowie Elementary (2013)	\$366,000
Jackson Elementary (2013)	\$1,440,000
George Junior High (2013)	\$2,671,800
George Junior High CTE (2013)	\$95,000
Lamar Consolidated High-CTE (2013)	\$225,000
Terry High (2013)	\$2,117,040
Terry High CTE (2013)	\$1,900,000



# Upgrades to Existing Facilities (2014)

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Alternative Learning Center	\$1,124,400
Alternative Learning Center – CTE	\$275,000
Traylor Stadium (Improvements)	\$3,033,608
Austin	\$816,000
Travis	\$1,237,200
Beasley	\$150,000
Taylor Ray	\$402,000
Lamar Jr. High	\$192,000
Lamar CHS	\$576,000
Foster High – CTE	\$255,000

# Upgrades to Existing Facilities (2015)

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Dickinson	\$108,000	Frost	\$66,000
Huggins	\$480,000	Meyer	\$540,000
Pink	\$48,000	Smith	\$18,000
Seguin	\$940,800	Navarro	\$247,000
Williams	\$312,900	Wessendorff	\$64,800
Campbell	\$42,000		

# Additional Bond Items

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Transportation	\$6,100,779
Land Purchases	\$2,700,000
Technology	\$21,168,000
Miscellaneous Bond costs	<u>\$1,977,454</u>
<u>Total 2011 Bond</u>	<u>\$249,159,215</u>



2011 Bond Program Master Schedule



Projected Bond Sales	Amount	Phase 1 Funding												Phase 2 Funding											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		
Phase 1 - 2012	\$ 110,000,000																								
Phase 2 - 2014	\$ 139,156,215																								
<b>Total</b>	<b>\$ 249,156,215</b>																								
<b>Bond Projects</b>	<b>Project Budget</b>	<b>A/E</b>	<b>GC</b>																						
<b>New Elementary Schools</b>																									
Adolphus Elementary	\$ 15,710,070	PBK	Drymalla																						
Arredondo Elementary	\$ 18,738,820	PBK	Drymalla																						
<b>New Middle/Jr High Schools</b>																									
Polly Ryan Middle School	\$ 15,455,109	PBK	Drymalla																						
Leaman Junior High	\$ 41,396,418	PBK	Drymalla																						
<b>New High School</b>																									
Fulshear High School	\$ 82,201,089	PBK	Drymalla																						
<b>New Support Facilities</b>																									
Natorium	\$ 13,014,256	PBK	Gamma																						
Satellite Transportation Phase 2	\$ 3,599,370	PBK	Drymalla																						
CTE - New Ag Barn	\$ 3,316,295	VLK																							
Lamar HS Baseball/Softball	(Funded from 06)	PBK	Bass																						
<b>Existing Facilities</b>																									
GRHS Shell Build-Out	\$ 2,509,191	PBK	Drymalla																						
Taylor Stadium Improvements	\$ 3,033,808	PBK	Gamma																						
Taylor Stadium - Track & Turf	\$ 990,960	PBK	FieldTurf																						
Austin Elementary	\$ 816,000	VLK	Bass																						
Dickinson Elementary	\$ 108,000																								
Huggins Elementary	\$ 480,000																								
Pink Elementary	\$ 48,000																								
Seguin Elementary	\$ 940,800																								
Williams Elementary	\$ 312,900																								
Bowie Elementary	\$ 396,000	VLK	Durotech																						
Cambell Elementary	\$ 42,000																								
Frost Elementary	\$ 96,000																								
Jackson Elementary	\$ 1,440,000	VLK	Durotech																						
Meyer Elementary	\$ 540,000																								
Travis Elementary	\$ 1,237,200	VLK	Bass																						
Beasley Elementary	\$ 150,000	VLK	Bass																						
Taylor Ray Elementary	\$ 402,000	VLK	Bass																						
Smith Elementary	\$ 18,000																								
Navarro Middle School	\$ 247,200																								
Wassendorff Middle School	\$ 64,800																								
George Junior High School	\$ 2,671,800	VLK	Durotech																						
George Junior High School - CTE	\$ 95,000	VLK																							
Lamar Junior High School	\$ 192,000	VLK	Bass																						
Foster High School - CTE	\$ 255,000	VLK	Bass																						
Lamar Consolidated High School	\$ 576,000	VLK	Bass																						
Lamar Consolidated - CTE	\$ 225,000	VLK	Durotech																						
Terry High School	\$ 2,117,040	VLK	Durotech																						
Terry High School - CTE	\$ 1,900,000	VLK	Durotech																						
Alternative Learning Center	\$ 1,124,400	VLK	Bass																						
ALC - CTE	\$ 275,000	VLK	Bass																						
Agriculture Barn	\$ 558,256	VLK	BLS																						
<b>Total Construction</b>	<b>\$ 217,212,982</b>																								
<b>Land Purchase</b>																									
Elementary No. 23, Elementary No. 25 & Ag Barn	\$ 2,700,000																								
<b>Other Programs</b>																									
Technology	\$ 21,168,000																								
Transportation	\$ 6,100,779																								
Miscellaneous	\$ 1,977,454																								
<b>Total Bond Program</b>	<b>\$ 249,156,215</b>																								

**LEGEND**

- Funding
- Land Purch.
- Design
- Bid & Award
- Construction
- Close-Out