



A PROUD TRADITION | A BRIGHT FUTURE





Students



LAMARCISD =

A PROUD TRADITION | A BRIGHT FUTURE

Fort Bend County





Square Miles







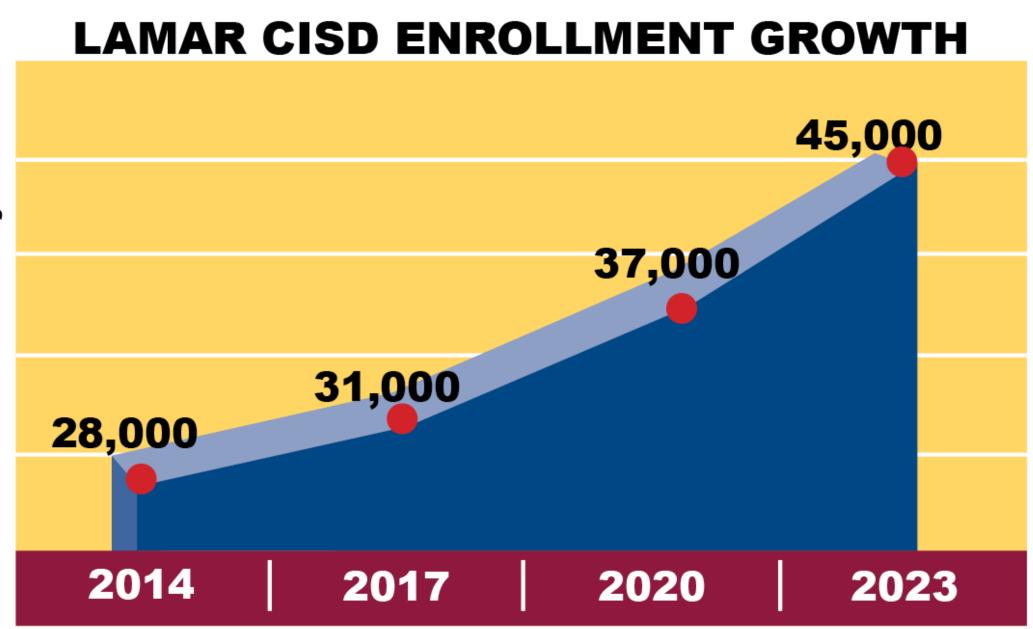
Municipalities







High growth district in Houston



Projections Enrollment Student

32,000 houses on the horizon







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Newly planned communities added in 2013

Over the next decade Lamar CISD is projected to need...

12 new schools.

Elementary School Long Range Plan

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Total |
|------------------|------|------|------|------|------|------|------|------|------|------|-------|
| 2013-14 Study | | 1 | 1 | 1 | 2 | 1 | | 2 | | 1 | 9 |
| 2012-13 Study | 1 | | 1 | | 2 | 2 | | 1 | | | 7 |
| 2011-12 Study | 1 | | | 1 | | 2 | | | | | 4 |
| 2010-11 Study | | 1 | | 2 | 1 | 1 | | | | | 5 |
| 2009-10 Study | 1 | 2 | 1 | 2 | 1 | | | | | | 7 |

Arredondo Elementary School



Arredondo Elementary School



Fulshear High School

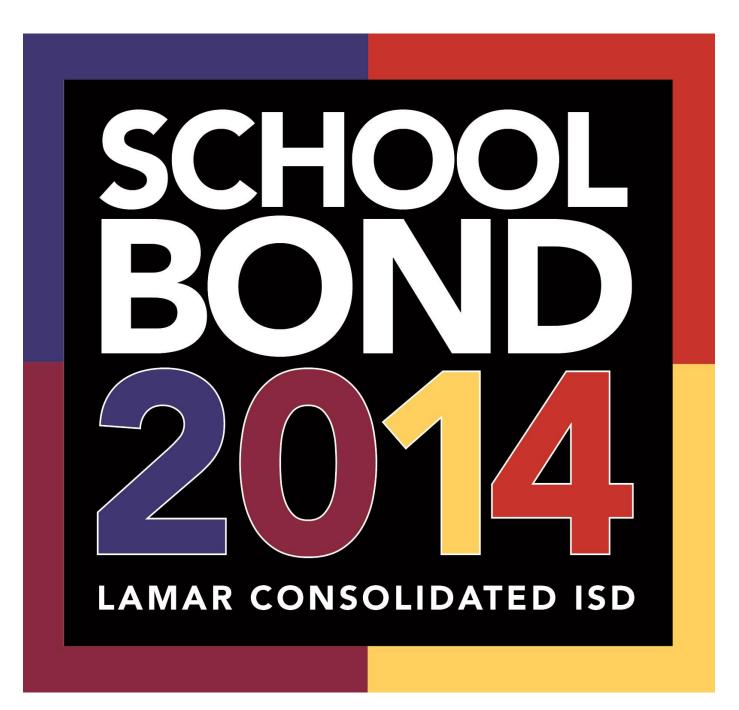


Fulshear High School



Leaman Junior High School





Citizens' Committee recommends bond election

- 60 Committee Members
- 18 Board Member Appointees
 26 Community Members (from 8 cities)
 8 Campus Administrators
 8 Students

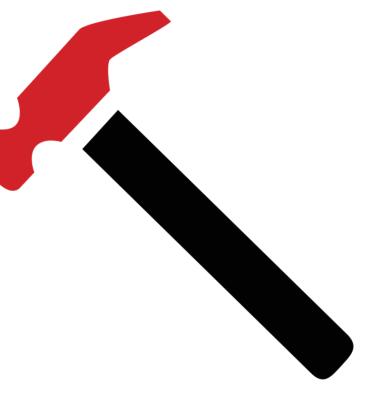
Meetings **May 20** Role, Norms, Master Plan Principles, Presentations **May 27** Q&A, Group Work, Committee Presentations June 3 Q&A, Finalize Recommendation June 11 Not needed (scheduled if necessary) **July 17** Public Hearing



48 group questions asked and answered via email between meetings.

School Bond 2014 addresses enrollment growth and facility improvements.





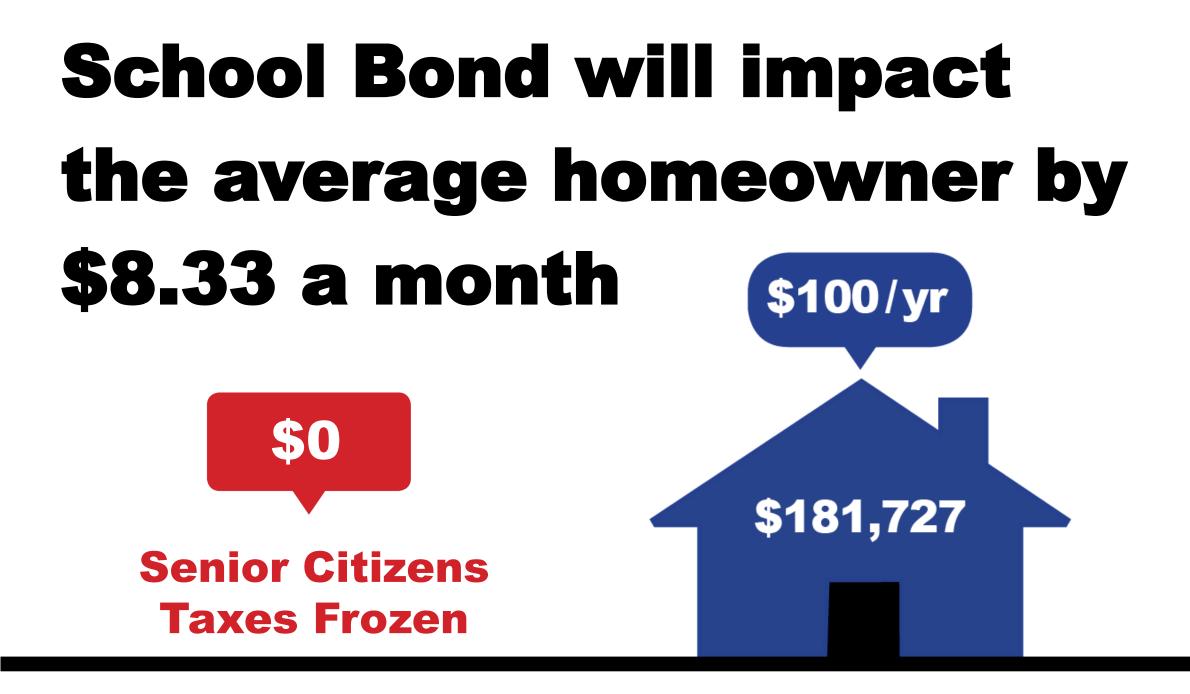
Student Growth

- Five Elementary Schools \$121.9 million
- Fulshear Middle School \$22.3 million
- Fulshear HS Shell Space \$3.8 million
- Land Sites \$20 million
- Transportation \$5.1 million
- High School Practice Pools \$26.6 million

- Satellite Ag Barn \$3.8 million
- Support Services Center \$12.1 million
- Technology \$18.9 million

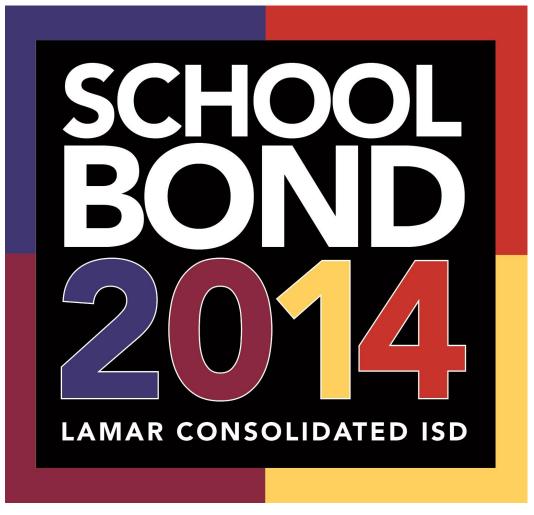
Facility Improvements

- Food Service Upgrades \$473,000
- HVAC Web-Based Controls \$1.1 million
- Foster HS Water Plant \$990,000
- Foster HS Baseball Scoreboard & Stands \$40,000
- Terry HS Baseball Complex Renovations \$975,000
- Lamar CHS & Terry HS Band Hall Expansion \$1.4 million
- Pink Elementary Foundation Repair \$1.1 million

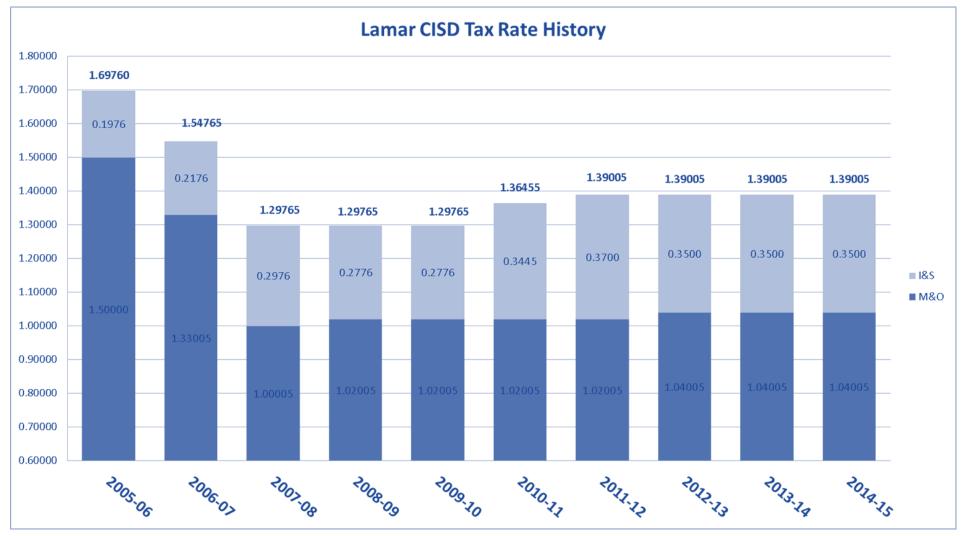


2003 \$142 million
2006 \$281 million
2011 \$249 million

\$672 million



Tax Rate History

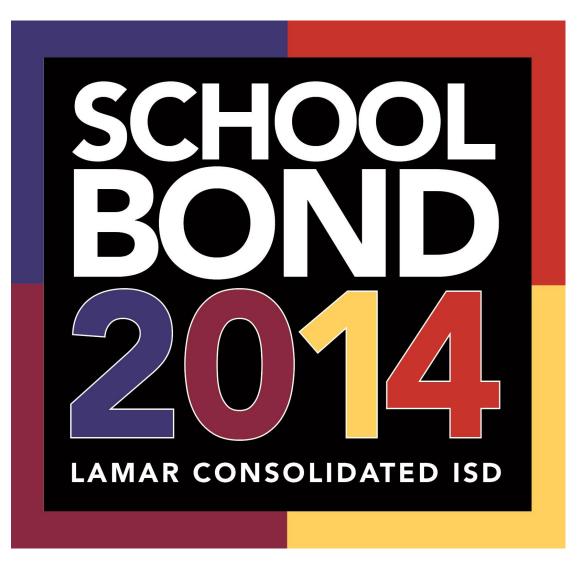


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\$240.6 million

