

LCISD Athletics - Proposed Stadium Information

Key Points:

- ❖ LCISD is in need of an additional stadium to accommodate our additional campuses. We can no longer schedule the number of events that we need to host at one large scale venue. The item listed as “New Stadium” should be listed as “Second Stadium”. Traylor Stadium will still be utilized in addition to the need for a second stadium to accommodate our growing number of schools and students.
- ❖ This chart shows the number of football districts that we will potentially participate in over the next 8 years. LCISD will have to accommodate home games for all teams in 3 – 4 different Districts and does not have the ability to adjust the number of home games a week during District play. It is possible, that we could have 4 – 7 home games in any one week. Without a second stadium we would not be able to accommodate without playing during the heat of the day on Saturday, or renting another District’s venue to host additional “home” game.

Football Divisions	2020-2022	2022-2024	2024-2026	2026-2028
4A Div. 1	RHS (2021)	RHS	#7	N/A
5A Div. 2	CFHS & LCHS	LCHS	RHS & LCHS	LCHS & #7
5A Div. 1	THS & FHS	THS, FHS, CFHS	THS & FHS	RHS, THS, FHS, GRHS
6A	GRHS	GRHS	GRHS & CFHS	CFHS

❖ Sample Weekly Football Schedules by Year

2022 Sample District Football Week		
Thursday	Randle HS Vs. Smith HS	Traylor Stadium
Friday	Fulshear Vs. Huntsville	Traylor Stadium
Friday	Lamar Cons. @. Montgomery	@ Montgomery
Saturday	Terry Vs. Paetow	11:00 a.m. Traylor Stadium
Saturday	Foster Vs. Manvel	6:00 p.m. Traylor Stadium
Saturday	George Ranch @. Clements	@ Mercer Stadium

2024 Sample District Football Week		
Thursday	Randle HS Vs. Smith HS	Traylor Stadium
Friday	Lamar Cons. Vs. Bryan Rudder HS	Traylor Stadium
Saturday	Terry Vs. Angleton	11:00 a.m. Traylor Stadium
Saturday	Foster Vs. Manvel	6:00 p.m. Traylor Stadium
???	Fulshear Vs. Pearland	???
???	#7 Vs. El Campo	???
???	George Ranch Vs. Clements	???

LCISD Athletics
2020 Bond - Proposed Stadium Information

Key Points:

- ❖ Each varsity football game that has to be moved to another venue if we don't have stadium capacity could cost LCISD approximately:
 - a. \$4,000 in fees and personnel costs
 - b. Additional loss of ticket and concession revenue that can range from \$10,000 to \$50,000 per game.
 - c. Additionally there are added expenses of transporting teams and performance groups to the alternate site.

- ❖ Each varsity football game includes, on average, 370 student participants per side. That number includes athletes and fine arts participants, but does not include those who attend as fans. We hosted 24 games during the regular season this year, which provided roughly 17,760 student participation opportunities.

- ❖ Traylor Stadium currently hosts the following events on an annual basis:
 - Junior High and High School Football Games (58)
 - LCISD Marching Band Festival and marching band events
 - High School Soccer Tournament and Games
 - Fun Runs and Fundraising Walks for various campuses
 - ROTC reviews and training exercises
 - Special Olympic events
 - Junior High and High School Track Meets
 - Campus events that exceed their color track stadium capacity of 750
 - Facility Rentals (youth leagues, amateur leagues, fun runs, etc...)

- ❖ Having an additional stadium in LCISD is not only necessary to accommodate our increased number of events that coincides with our increased number of campuses and students, in also allows our District to host additional playoff games and tournaments which would be beneficial for our annual operating budget.