



**Bond**

**2017**

**LAMAR CONSOLIDATED ISD**

# Student Growth

- New High School - \$124 million
- Three New Elementary Schools - \$98 million
- New Junior High - \$62 million
- Technology - \$34.3 million
- Land Sites - \$20 million
- Alternative Learning Center - \$12.2 million



# Roof Replacement

- Austin Elementary
- Seguin Early Childhood Center





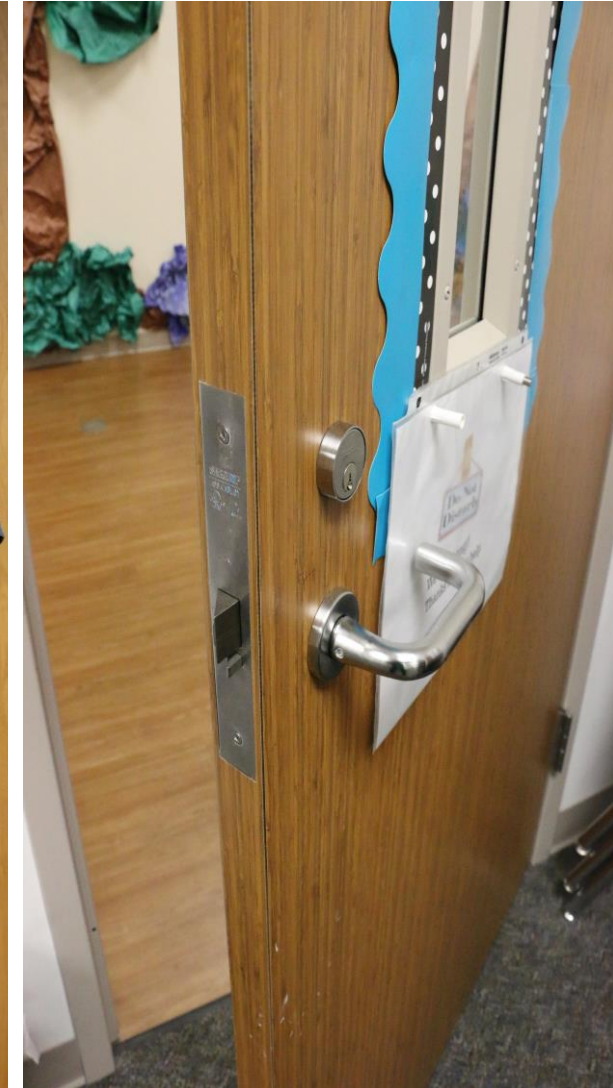
# LOTE Lab Equipment Project

- New Language Other Than English (LOTE) labs at Lamar Consolidated High School, Terry High School and Foster High School.



# Classroom Intruder Lockset Project

- Completed electrified hardware installation to school entries.
- Installed district wide classroom security intruder locks on inside of classroom doors.





# Child Nutrition Serving Lines

- Installed new child nutrition serving lines at Terry High School and George Junior High School.



# Multi-Campus Improvements

- Renovation project provided new entry at Williams Elementary.
- New Carpet at Navarro Middle School, Wessendorff Middle School, Campbell Elementary, and Williams Elementary.
- New Vinyl Wall Covering at Wessendorff Middle School and Campbell Elementary.



# Synthetic Turf & Track Project

## Terry High School

- Replaced natural turf sub-varsity play fields with synthetic turf at Terry High School, Foster High School, George Ranch High School, and Fulshear High School.
- Replaced the track at Foster High School.





# Foster High School Athletic Improvements

- Replaced the athletic lockers in Foster High School Field House.
- Replaced the backstops and dugouts at Foster High School Baseball and Softball Fields.



# Freezer/Cooler Replacements

- Replaced the child nutrition coolers and freezers at Austin Elementary, Beasley Elementary, Huggins Elementary, Taylor Ray Elementary, Travis Elementary, Pink Elementary, and Williams Elementary.





# ALC Addition and Renovations

- Increasing the capacity of Alternate Learning Center along with providing new learning environments.
- Providing new space to house the 1621 program.
- Project is in Proposal Phase.





# Jane Long Historical Gym Renovations

- Renovating building to house Student Services and Common Threads program.
- Project is in the Proposal Phase.



# Transportation Fuel Tank Replacement

- Replacing the underground fuel & waste oil tanks with above ground tanks.
- Updating the fuel delivery system (fuel pumps).
- Construction will begin in May.





# Terry HS & George JHS Additions & Renovations

- Terry High School  
Improvements includes:

Bleacher renovations, parking lot resurfacing, fine arts addition & renovations, science lab renovation, gym bleacher replacement, multi-purpose room addition, and wall/floor renovations.

- George Junior High School  
Improvements includes:

Add parking at entry, locker room renovations, band addition, and forum renovations.





# Lamar CHS & Lamar JHS Additions & Renovations

- Lamar Consolidated High School Improvements include:

Relocation of administration suite, Multi-Purpose addition, Large Group Instruction (LGI) addition, Band addition and renovation, Sub-varsity field addition, and site improvements (parking, drives & drainage).

- Lamar Junior High School Improvements include:

Choir & Orchestra addition, modified parent drop-off, renovated HVAC, new intercom, and site improvements (parking, drives & drainage).



# Multi-Campus Carpet Replacement

- Replacement of carpet at Foster High School, Briscoe Junior High School, Jane Long Elementary, Pink Elementary, and Jackson Elementary.
- Construction will begin in May.





# Multi-Campus Improvements & HVAC Controls Upgrades

## Bowie Elementary Improvements:

New front entry canopy, removing cafeteria stage to increase cafeteria size, new serving line, and additional parking.

## Jackson Elementary Improvements:

New child nutrition serving line and improved drainage at entry drive.

## Taylor Ray Elementary Improvements:

Improved drainage at front entry.

## Smith Elementary Improvements:

Improved drainage in courtyard.





# Brazos Crossing Exterior Improvement

- Replacing exterior facade
- Design Development will be presented at the May Board Meeting.



# Multi-Purpose Space (HS) & Orchestra (MS) Additions

- Adding Multi-Purpose rooms at Foster High School, George Ranch High School, and Fulshear High School.
- Adding Orchestra rooms at Navarro Middle School, Wessendorff Middle School, Wertheimer Middle School, and Polly Ryon Middle School.
- Project is in the proposal phase.





# Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Schools are on schedule to open August 2021.

















# Traylor Stadium Press Box Replacement

- Press Box is scheduled to open August 2020.







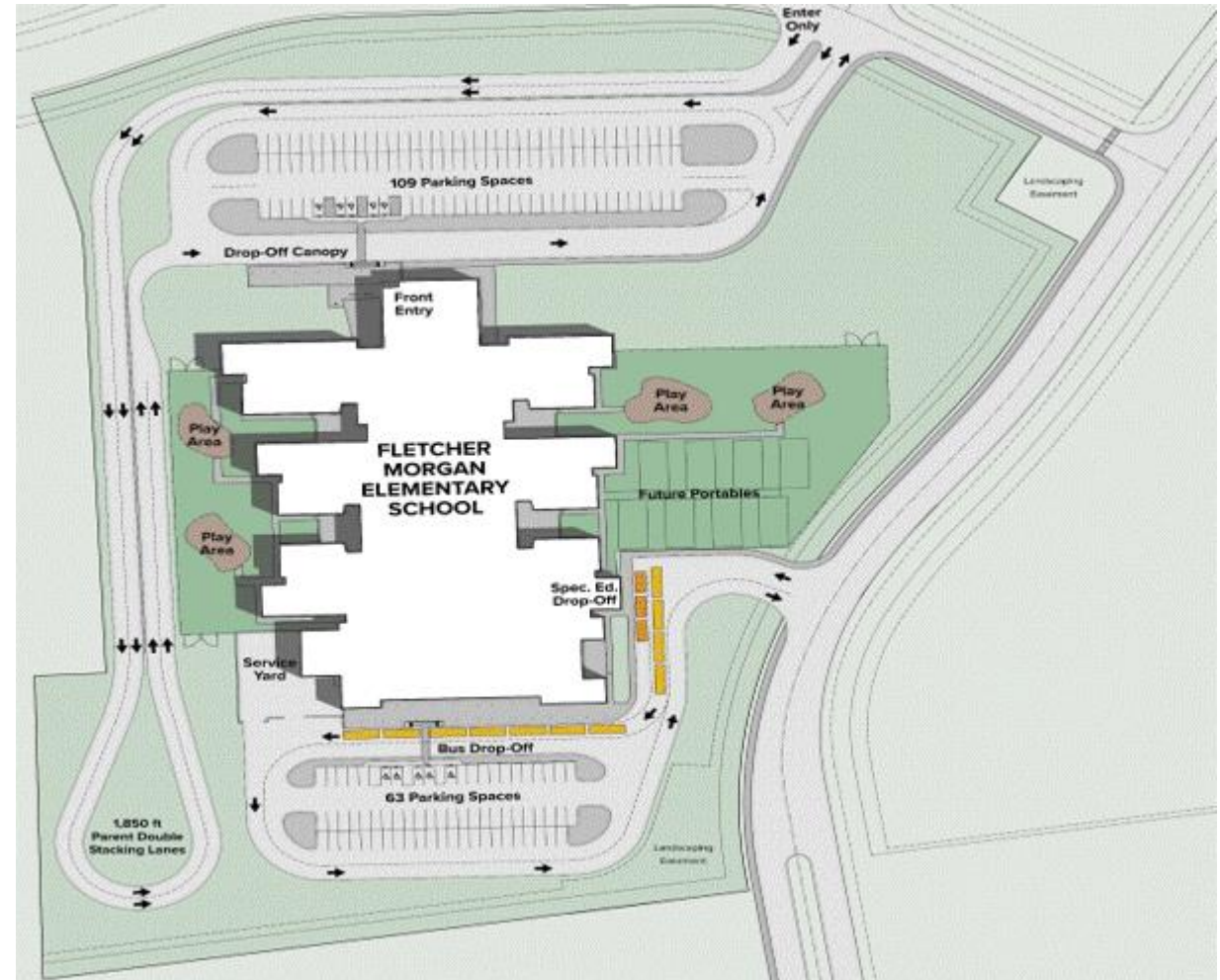






# Fletcher Morgan, Jr. Elementary School

- Project is in the Proposal Phase.



# Bond 2017

LAMAR CONSOLIDATED ISD

<b>BOND TOTALS</b>	
<b>Schools &amp; Land</b>	<b>\$316,700,000</b>
<b>Technology</b>	<b>\$34,326,000</b>
<b>Interior Improvements</b>	<b>\$29,055,000</b>
<b>Athletics</b>	<b>\$24,400,000</b>
<b>Fine Arts</b>	<b>\$18,300,000</b>
<b>Exterior Improvements</b>	<b>\$11,410,000</b>
<b>Transportation</b>	<b>\$7,910,000</b>
<b>Food Service</b>	<b>\$3,350,000</b>
<b>TOTAL</b>	<b>\$445,451,000</b>

**LAMAR**CISD  
A PROUD TRADITION | A BRIGHT FUTURE

**LONG RANGE FACILITIES  
MASTER PLAN**

**PRK**  
March 19, 2019 5:00 PM

**LAMAR CISD BOARD OF TRUSTEES**

_____	President, District 2
_____	Vice President, District 1
Kay Danziger_____	Secretary, District 3
Kathryn Kaminski_____	Member, District 6
Mandi Bronsell_____	Member, District 7
Joe Hubenak_____	Member, District 5
Alex Hunt_____	Member, District 4
Jon Welch_____	
Joy Williams_____	

**LAMAR CISD LEADERSHIP TEAM**

Thomas Randle, Ed.D._____	Superintendent of Schools
Terri Mossige, Ed.D._____	Chief Academic Officer
Jill Ludwig, CPA, RTSBA_____	Chief Financial Officer
Kathleen Bowen, Ed.D._____	Chief Human Resources Officer
Mike Rockwood_____	Chief of Staff
Chris Juntti_____	Interim Deputy Superintendent of Support Services

**LAMAR CISD DEPARTMENT LEADERSHIP**

David Jacobson_____	Chief Technology Information Officer
Diane Parks_____	Assistant Superintendent, Elementary Education
Andree Osagie, Ph.D._____	Assistant Superintendent, Secondary Education
Kevin McKeever_____	Executive Director, Facilities & Planning
Joel Garrett_____	Director, Career & Technical Education
Chad Jones, Ed.D._____	Director, Digital Learning
Tiffany Mathis_____	Executive Director, Special Education
Gloria Stewart_____	Director, BIL/ESL Curriculum & Instruction
Valerie Anderson_____	Director, Advanced Studies
Nikki Nelson_____	Director, Athletics
Ram Estrada_____	Director, Performing & Visual Arts
Aaron Morgan_____	Director, Maintenance & Operations
Dallis Warren_____	Coordinator, School Safety
Monica Tomas_____	Director, Child Nutrition
Mike Jones_____	Director, Transportation

Lamar Consolidated Independent School District // Long Range Facilities Master Plan

P.4 **LAMAR**CISD



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## DEMOGRAPHICS & CAPACITIES

LAMAR CISD / ENROLLMENT PROJECTIONS

### LAMAR CISD FACTS & FIGURES

The District-wide enrollment projections developed by PASA were based on an evaluation of the current student population; recent trends in the geo-coded students; the number of new students anticipated due to additional housing occupancies, as well as the over-all economic outlook.

PASA developed three (3) projection scenarios to include Low Growth, Moderate Growth, and High Growth. A conservative approach was taken during the development of each scenario to avoid over-building.

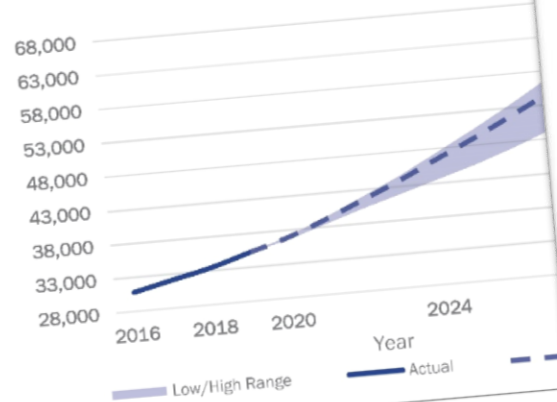
Based on Moderate PASA, District-wide enrollment is projected to steadily increase over the next period reaching 46,000 by the fall of 2029.

Growth is expected in the District including the northwestern region.

The following chart shows enrollment projections by grade group under the Moderate Growth scenario.



### THREE SCENARIOS OF



## DEMOGRAPHICS & CAPACITIES

LAMAR CISD // ENROLLMENT PROJECTIONS

### LAMAR CISD FACTS & FIGURES



**Projected Student Population**  
Moderate Growth Scenario  
By Grade Group

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
EE	356	372	389	407	426	447	469	492	518	545
PK	994	1,039	1,088	1,139	1,193	1,251	1,314	1,380	1,452	1,528
KN	2,730	2,887	2,900	2,936	3,044	3,201	3,386	3,581	3,773	3,955
1	2,817	3,035	3,235	3,256	3,322	3,440	3,614	3,822	4,042	4,258
2	2,757	2,983	3,238	3,459	3,508	3,576	3,698	3,885	4,108	4,344
3	2,662	2,892	3,154	3,430	3,693	3,741	3,809	3,939	4,138	4,375
4	2,696	2,813	3,079	3,365	3,688	3,966	4,013	4,086	4,225	4,438
5	2,676	2,839	2,985	3,274	3,606	3,948	4,240	4,291	4,368	4,516
6	2,858	2,814	3,000	3,164	3,480	3,841	4,208	4,523	4,577	4,654
7	2,808	3,001	2,969	3,175	3,358	3,701	4,068	4,483	4,818	4,869
8	2,855	2,961	3,179	3,155	3,384	3,585	3,955	4,372	4,794	5,146
9	2,888	3,226	3,362	3,616	3,593	3,849	4,073	4,494	4,967	5,445
10	2,789	2,920	3,268	3,413	3,674	3,647	3,902	4,130	4,556	5,035
11	2,559	2,766	2,902	3,254	3,402	3,658	3,627	3,881	4,107	4,530
12	2,395	2,434	2,636	2,771	3,110	3,248	3,488	3,459	3,700	3,915
<b>TOTAL:</b>	<b>16,840</b>	<b>38,982</b>	<b>41,384</b>	<b>43,814</b>	<b>46,481</b>	<b>49,099</b>	<b>51,884</b>	<b>54,818</b>	<b>58,143</b>	<b>61,553</b>
<b>PCT. INCR.</b>	<b>4.80</b>	<b>5.81</b>	<b>6.16</b>	<b>5.87</b>	<b>6.09</b>	<b>5.63</b>	<b>5.67</b>	<b>5.65</b>	<b>6.07</b>	<b>5.86</b>
<b>ACTUAL INCR.</b>	<b>1,687</b>	<b>2,142</b>	<b>2,402</b>	<b>2,430</b>	<b>2,667</b>	<b>2,618</b>	<b>2,785</b>	<b>2,934</b>	<b>3,325</b>	<b>3,410</b>

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Enrollment by Grade Group</b>										
EE-5th	17,688	18,860	20,068	21,266	22,480	23,570	24,543	25,476	26,624	27,959
6th	2,858	2,814	3,000	3,164	3,480	3,841	4,208	4,523	4,577	4,654
7th-8th	5,663	5,962	6,148	6,330	6,742	7,286	8,043	8,855	9,612	10,015
9th-12th	10,631	11,346	12,168	13,054	13,779	14,402	15,090	15,984	17,330	18,925





# 2019 Long Range Facilities Master Plan

Lamar Consolidated ISD Board Workshop / 03-19-20

## FACILITY CONDITION ASSESSMENT THE ASSESSMENT PROCESS

2019 Facilities Condition Assessment Lamar Consolidated Independent School District FACILITY CONDITION ASSESSMENT CODE INDEX					
DISCIPLINE					
C	CIVIL	M	MECHANICAL	T	TECHNOLOGY
B	BUILDING ENVELOPE	E	ELECTRICAL	LSS	LIB-SAFETY & SECURITY
A	ARCHITECTURAL	P	PLUMBING	AA	ATHLETICS / ACTIVITIES
CLASSIFICATION CODE					
ACC	Acoustical Treatment	EG	Emergency Generator	PLF	Plumbing - Fixtures
AC	Athletic Courts	ESOF	Exterior Soft	PLFD	Plumbing - Floor Drain
AEQ	Athletic Equipment	FA	Fire Alarm System	PLGP	Plumbing - Gas Piping
AE	Athletic Events	FSPR	Fire Sprinkler	PLGT	Plumbing - Goose Trap
AF	Athletic Fields	FLR	Flooring (carpet, tile, etc.)	PLSS	Plumbing - Sanitary Sewer
AT	Athletic Track & Field	FNT	Furniture	PLWC	Plumbing - Water Closet
AV	Audio/Visual/Sound	HDW	Hardware	PLWH	Plumbing - Water Heater
BLC	Beautification	HVAC	Heat, Vent & Air	PA	Public Address
ADD	Building Addition	INT	Interior Finishes	RL	Railing (guard rails, handrails, etc.)
BGRP	Building Graphics	IRR	Irrigation	RMP	Ramps
CMPY	Covered Walkway	LND	Landscaping	REN	Restrooms
CWK	Catwalk	LS	Life Safety	RFM	Roof Maintenance
CLG	Ceiling	LTG-I	Lighting - Interior	RFR	Roof Replacement
CLK	Clock	LTG-E	Lighting - Exterior	SEC	Security - General/Misc
				SPM	Site Paving - Maintenance
				SPN	Site Paving - New

ELGR		PGE	SPM
Electrical Gear		Playground Equipment	Site Paving - Maintenance
ELE		PLDW	SPN
Electrical - General/Misc.		Plumbing - Domestic Water	Site Paving - New
PRIORITY CODE			
1	Must Do: Critical Replacements - (Life Expectancy: 1 - 2 years)		
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)		
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)		
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time (Life Expectancy: 11 + years)		
SOURCE CODE			
CA-DP	Consultant Assessment with District Personnel		
PQI-CV	Principal Questionnaire / Interview (Consultant Verified)		
SI	Staff Input		

## CAMPUS FACILITY TOTALS

### PROPOSED WORK ITEMS

All costs are shown in 2020 dollars.  
The cost of all work items after this date should be adjusted accordingly.

FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 3
<b>High Schools</b>	<b>\$38,955,247</b>	<b>\$60,055,338</b>	<b>\$96,290,186</b>
Foster High School	\$5,832,755	\$24,610,890	\$23,653,760
Fulshear High School		\$4,983,640	\$940,394
George Ranch High School	\$6,517,308	\$2,947,185	\$5,680,633
Lamar Consolidated High School	\$12,399,606	\$11,918,327	\$32,923,146
Terry High School	\$14,205,578	\$15,595,296	\$33,092,253
<b>Junior High Schools</b>	<b>\$23,263,138</b>	<b>\$20,039,491</b>	<b>\$44,873,487</b>
Briscoe Junior High School	\$5,284,757	\$6,094,131	\$8,868,331
George Junior High School	\$10,253,444	\$6,942,167	\$6,420,015
Lamar Junior High School	\$6,107,937	\$5,550,097	\$27,219,269
Leaman Junior High School		\$29,767	\$770,931
Roading Junior High School	\$1,617,001	\$1,423,328	\$1,594,941
<b>Middle Schools</b>	<b>\$15,804,695</b>	<b>\$6,778,259</b>	<b>\$14,945,847</b>
Navarro Middle School	\$7,918,710	\$3,927,808	\$5,756,502
Ryon Middle School	\$75,145	\$720,221	\$11,944
Wertheimer Middle School	\$1,241,148	\$999,068	\$3,242,755
Wessendorff Middle School	\$6,569,693	\$1,131,161	\$5,934,645
<b>Elementary Schools</b>	<b>\$57,814,411</b>	<b>\$61,212,703</b>	<b>\$69,616,689</b>
Adolphus Elementary School			\$433,843
Arrodondo Elementary School	\$417	\$2,008,600	\$6,042,556
Austin Elementary School	\$5,933,311	\$2,156,857	\$4,607,030
Beasley Elementary School	\$4,873,891	\$7,442	\$40,610
Bentley Elementary School	\$62,595		\$3,517,683
Bowie Elementary School	\$1,771,021	\$5,218,783	\$1,689,777
Campbell Elementary School	\$3,011,877	\$1,555,333	\$1,593
Carter Elementary School	\$31,019		\$3,407,265
Dickinson Elementary School	\$1,609,804	\$2,920,591	\$697,578
Frost Elementary School	\$3,343,769	\$1,462,547	\$6,275,849
Hubenak Elementary School	\$766,497	\$37,209	\$3,069,644
Huggins Elementary School	\$6,023,169	\$2,312,972	\$3,601,716
Hutchison Elementary School	\$794,261	\$1,519,998	\$905,318
Jackson Elementary School	\$2,498,556	\$2,765,764	\$371,065
Lindsey Elementary School	\$12,519		\$2,846,075
Long Elementary School	\$2,470,925	\$3,648,553	\$3,080,352
McNeill Elementary School	\$769,120	\$223,256	

## CAMPUS FACILITY TOTALS

### PROPOSED WORK ITEMS

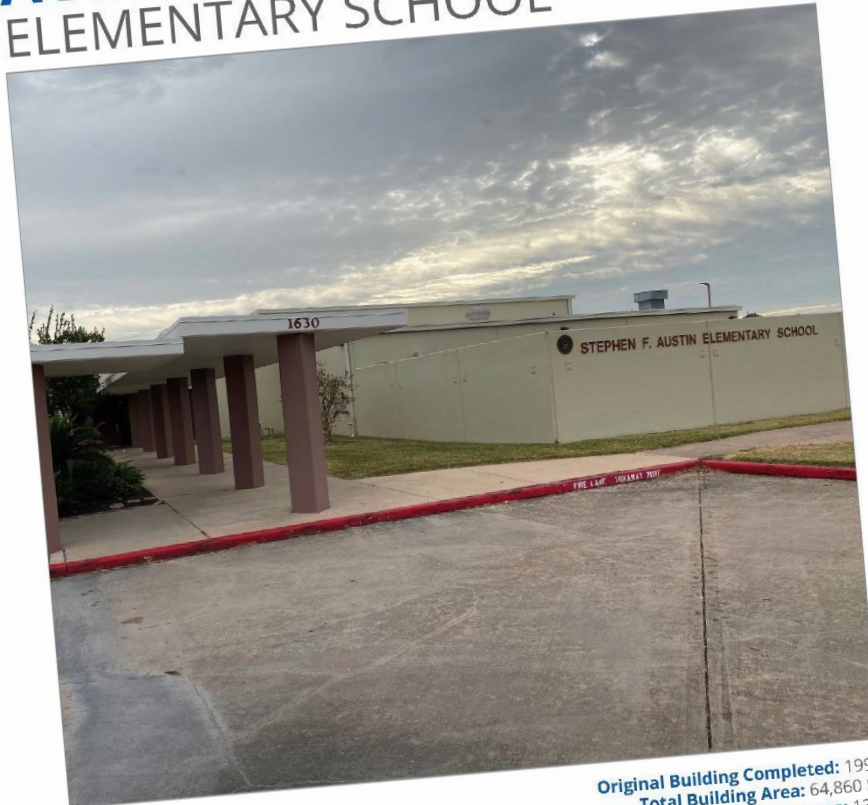
All costs are shown in 2020 dollars.  
The cost of all work items after this date should be adjusted accordingly.

FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL COST
Moyer Elementary School	\$6,518,759	\$5,315,495	\$3,532,678	\$198,095	\$15,565,027
Pink Elementary School	\$4,318,165	\$3,736,091	\$2,117,815	\$51,121	\$10,223,193
Ray Elementary School	\$6,878,265	\$4,321,854	\$1,162,579	\$25,561	\$12,388,259
Smith Elementary School	\$1,473,020	\$8,805,573	\$2,047,986	\$511,212	\$12,837,792
Thomas Elementary School	\$798,427	\$729,301	\$6,081,431	\$762,558	\$8,371,717
Travis Elementary School	\$2,128,792	\$4,069,717	\$3,742,247	\$3,710,547	\$13,651,303
Velasquez Elementary School	\$1,317,973	\$2,086,151	\$9,761,981	\$2,300,454	\$15,466,559
Williams Elementary School	\$408,259	\$6,310,614	\$581,998	\$748,287	\$8,049,158
<b>Alternative/Special Program Facilities</b>	<b>\$2,438,701</b>	<b>\$1,878,918</b>	<b>\$4,037,836</b>	<b>\$400,449</b>	<b>\$8,755,905</b>
Seguin Early Childhood Center	\$2,438,701	\$1,340,128	\$3,341,174	\$400,449	\$7,520,453
Special Needs Center		\$638,790	\$696,662		\$1,235,452
<b>Support Facilities</b>	<b>\$9,469,406</b>	<b>\$23,877,749</b>	<b>\$15,444,211</b>	<b>\$2,672,538</b>	<b>\$51,463,904</b>
Administration Annex	\$36,722	\$664,408	\$108,612	\$4,260	\$814,003
Brazos Crossing Administration Building	\$2,109,973	\$690,008	\$1,981,135		\$4,781,116
Ag Barn #1	\$6,955		\$481,747	\$38,341	\$520,088
Ag Barn #2	\$36,862	\$8,596,825	\$6,090,715	\$1,677,627	\$1,684,582
Athletic Complex	\$92,293	\$402,009	\$4,430,082	\$204,485	\$5,128,868
Development Center	\$69,550	\$3,463,139	\$274,277	\$25,561	\$3,532,689
Distribution Warehouse	\$136,318	\$26,791	\$1,522,719	\$80,686	\$462,947
Fulshear Transportation	\$44,512	\$392,238	\$538,999	\$505,255	\$2,040,154
Natorium #1: Terry High School					\$1,044,254
Natorium #2: District Natatorium		\$9,507,335			\$9,507,335
Powell Point	\$6,936,222	\$134,995	\$15,926		\$7,087,142
Rosenberg Transportation			\$245,208,235	\$136,707,213	\$703,503,504
<b>Grand (Total)</b>	<b>\$147,745,598</b>	<b>\$173,842,457</b>	<b>\$245,208,235</b>	<b>\$136,707,213</b>	<b>\$703,503,504</b>

<b>P1 TOTAL</b>	<b>\$147,745,598</b>
<b>P1+P2 TOTAL</b>	<b>\$321,588,055</b>
<b>P1+P2+P3 TOTAL</b>	<b>\$566,796,290</b>
<b>P1+P2+P3+P4 TOTAL</b>	<b>\$703,503,504</b>



## AUSTIN ELEMENTARY SCHOOL



**Physical Address:**  
1630 Pitts Road  
Richmond, TX 77469

**Original Building Completed:** 1990  
**Total Building Area:** 64,860 SF  
**Site Acreage:** 13.2  
**Design Capacity:** 720  
**Enrollment (February 28, 2020):** 656



## STEPHEN F. AUSTIN ELEMENTARY SCHOOL SITE AERIAL



# 2019 Long Range Facilities Master Plan

Lamar Consolidated ISD Board Workshop / 03-19-20

## AUSTIN ELEMENTARY SCHOOL DETAILED REPORT

Proposed Work Items  
All costs are shown in 2020 dollars. The cost of all work items after this date should be adjusted accordingly.

ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	CLASSIFICATION
A4	Renovate student restrooms.	1	Toilet Accessories
A5	Repair floor finishes at classrooms.	1	Structural/ Foundation
A6	There has been some settling of the building. There are signs of cracks in the floors in some of the rooms and on the outside of the building on the north side. Repair cracks and finishes.	1	Flooring (carpet, tile, etc.)
A7	Replace gymnasium and cafeteria floors and repair cracks in the substrate.	2	Flooring (carpet, tile, etc.)
A8	Classrooms do not have adequate window coverings. Install window blinds.	3	Interior Finishes
A9	Provide fence between the facility and adjacent buildings.	3	Site Fencing
A10	Replace carpet at classrooms throughout the facility.	3	Flooring (carpet, tile, etc.)
A11	Replace Vinyl Wall Cover throughout the facility.	3	Wall Repair (Interior)
A12	The campus is very limited with the amount of storage rooms in the building. Add storage rooms.	3	Storage
A13	Repair rubber base throughout the facility.	4	Flooring (carpet, tile, etc.)

## AUSTIN ELEMENTARY SCHOOL DETAILED REPORT

Proposed Work Items  
All costs are shown in 2020 dollars. The cost of all work items after this date should be adjusted accordingly.

ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	CLASSIFICATION	SOURCE	TOTAL COST
<b>Mechanical</b>					
M1	Replace air cooled chiller.	2	HVAC	Consultant Assessment with District Personnel	\$198,742
<b>Electrical</b>					
E1	Provide interior lighting controls.	3	Lighting (Interior)	Consultant Assessment with District Personnel	\$1,080,228
E2	Replace interior lights with LED lighting.	3	Lighting (Interior)	Consultant Assessment with District Personnel	\$103,293
E3	Replace service entrance switchgear.	3	Electrical Distribution	Consultant Assessment with District Personnel	\$413,172
<b>Plumbing</b>					
P1	Video sanitary sewer lines and provide limited area repairs as required.	3	Plumbing - Sanitary Sewer	Consultant Assessment with District Personnel	\$563,763
<b>Life Safety &amp; Security</b>					
LSS1	Construct new safety and security vestibule, renovate the administration area and add additional classrooms	1	Life Safety	Principal Questionnaire / Interview (Consultant Verified)	\$208,650
LSS2	Replace fire alarm system.	3	Fire Alarm System	Consultant Assessment with District Personnel	\$208,650
LSS3	Replace intercom system.	3	Public Address	Consultant Assessment with District Personnel	\$4,781,073
<b>Food Service</b>					
FS1	Renovate the existing kitchens to include painting of all walls, replacement of all flooring, ceiling tiles and grid, and replacement of all kitchen equipment.	2	Building Addition	Consultant Assessment with District Personnel	\$4,339,920
					\$361,525
					\$79,628
					\$1,265,115
					\$1,265,115





***Thank You!***