

# Monthly Report May 2021

### Dr. Thomas E. Randle High School & Harry Wright Junior High School

Koeblen Rd/FM 2977 traffic light will be active the week of 5/17.

Final interior finishes are in progress.

Substantial Completion is scheduled for 6/1.



### Transportation Fuel Tank Replacement

Morris & Associates is the Firm of Record.

New system is fully operational.

Soil remediation testing is in progress.



## Jane Long Historic Gym Renovations

VLK is the Architect of Record.

Interior finished and landscaping are in progress.

Substantial Completion is scheduled for 5/24.



### ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Masonry, MEP, and roofing are in progress.



## Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

High School. Completing interior finishes in new classrooms.

Junior High. Choir/Orchestra interior finishes are in progress.

North Athletics Site. Masonry, roof, and MEP rough-in are in progress.

Traylor Stadium. Visitor locker room masonry, roof, and MEP are in progress.







# Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall renovations and Multi-Purpose Room masonry are in progress.

George Jr. Band Hall MEP and roof are in progress. Forum stage renovations are in progress.



#### Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, Fulshear, and George Ranch construction is in progress.

Orchestra Rooms. Navarro, Ryon Wertheimer, and Wessendorff construction is in progress.







### **Brazos Crossing Exterior Improvement**

VLK is the Architect of Record.

Final payment recommendation is scheduled for the June Board Meeting.



### Fletcher Morgan, Jr. Elementary School

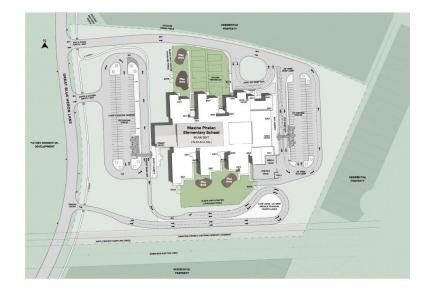
VLK is the Architect of Record.

Damp proofing, masonry, roof, and MEP rough-in are in progress.



## Maxine Phelan Elementary School

VLK is the Architect of Record. Permitting is in process.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations-	¢1.050.000.00	<u> </u>	44.050.000.00	\$400 FCF 00	4054 405 00
Lamar /Terry / Foster	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement -					
Austin / Bealsley / Huggins / Pink / Seguin / Taylor Ray /	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Travis / Williams					
Summer 2019 Multi-Campus Improv					
Campbell ES Carpet / Campbell ES VWC / Navarro MS Carpet					
/ Navarro MS Intercom / Wessendorff MS Carpet /	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
Wessendorff MS VWC / Williams ES Carpet / Williams				.,,,	
Admin. Renov. / Williams ES Fire Sprinklers					
HS Field Turf & Foster HS Track -					
GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,352,923.72	\$1,729,795.28
Track	\$5,002,715.00	\$0.00	\$3,002,713.00	<i><i><i>q</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i></i></i>	<i>q1,723,733.2</i> 0
Foster HS Athletic Improvements-					
HS Baseball & Softball Improv. / HS Field House Locker	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Replacement	2007,201.00	ŞU.UU	\$607,261.00	÷≥≥5,708.00	\$57,515.00
Dr. Thomas E. Randle High School- High School / Turf / Multi-Purpose Room	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115,386,733.73	\$12,243,266.27
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Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements -					
Traylor Visitor Locker Room / Sub-Varsity Field / HS Multi-	\$15,340,000.00	\$0.00	\$15,340,000.00	\$2,987,206.00	\$12,352,794.00
Purpose Room Add/ Turf/ Improved Drainage, Parking &					
Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades					
Lamar CHS & Lamar JHS Additions & Renovations -					
HS Admin Renov. / LGI Add / HS Expand Band Hall / JHS Choir	\$8,480,000.00	\$0.00	\$8,480,000.00	\$2,278,678.00	\$6,201,322.00
Add / JHS Intercom Upgrade					
Terry HS & George JHS Additions & Renovations-					
JHS Renovated Locker Room / JHS Band Add / JHS Visitor					
Parking Add / JHS Forum Renov. / HS replace Wood Football	\$14,650,000.00	\$0.00	\$14,650,000.00	\$8,154,309.00	\$6,495,691.00
Bleacher / HS Exterior Door & Window Replacement / HS	\$14,030,000.00	Ş0.00	\$14,050,000.00	\$8,134,303.00	\$0,495,091.00
Band & Chior Add / HS Resurface Parking / HS Multi-Purpose					
Room					
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,228,860.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00		\$3,200,000.00	\$3,048,979.00	\$151,021.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds -					
Foster MP / GR MP / Fushear MP / Narvarro Orch /	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,119,829.30	\$450,170.70
Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster	\$3,570,000.00	ŞU.UU	\$3,370,000.00	<i>\$3,113,623.30</i>	Ş <del>4</del> 30,170.70
HS Add Parking					
Multi-Campus Carpet Replacement - Foster	\$2,210,000,00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
HS / Briscoe JHS / Jackson ES / Pink ES / Long ES	\$2,310,000.00	\$0.00	\$2,510,000.00	\$2,106,225.00	\$141,775.00
Summer 2020 Multi-Campus ES Renovations - Austin					
Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace					
Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge	¢2.270.000.55	40.00	62.270.000.05	63.455.400.00	604 A 500 CO
Cafeteria / Jackson Drainage Improv. / Jackson Serving Line	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Renov. / Smith Renov. Courtyard / Ray Improv Drainage in					
Parking Lot / Controls Upgrade					
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
Maxine Phelan Elementary School	\$32,600,000.00	\$0.00	\$32,600,000.00	\$12,975.00	\$32,587,025.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	\$250,230,133.27	\$155,516,866.73
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00		<i>ç</i> .00,747,000.00	<i>q200,200,200,200,21</i>	<i>q</i> 200,020,000.70
	÷,110,000.00	bond availiable			
REMAINING FACILITY & PLANNING BOND	\$155,516,866.73	funds			
	9133,310,000.73				

Denotes completed projects

2017 BOND TECHNOLOGY SUMMARY							
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE		
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$9,015,570.00	\$28,430.00		
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,360.00	\$92,640.00		
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,926.00	\$2,074.00		
ESO-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00		
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00		
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,672.00	\$142,328.00		
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$18,324,094.00	\$19,906.00		
LCO-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00		
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00		
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00		
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$30,944,072.00	\$3,381,928.00		
TOTAL TECHNOLOGY BOND	\$34,326,000.00						
REMAINING TECHNOLOGY BOND	\$3,381,928.00						

2017 BOND TRANSPORTATION SUMMARY							
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE		
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00		
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00		
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09		
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09		
TOTAL TRANSPORTATION BOND	\$7,010,000.00						
REMAINING TRANSPORTATION BOND	\$3,942,003.09						

LAMAR CISD 2017 B	OND PROGRAM - PRO								
PROJECTS	SEPT SEPT OCT OCT OCT OCT OCT OCT OCT OCT OCT OC	UULY 6102 JULY 00CT 00CT 1000 JAN 000V 1000 JAN MAR	2020 * * # 2 % L L	2021		2022 	OCT OCT JAN JAN FEB MAR MAR	2023 	2024 VIAN MAR TOO TOO TOO TOO TOO TOO TOO TOO TOO TO
Austin ES & Seguin ES			4 N R R 8 0 1					N N N N N N N N N N N N N N N N N N N	
Re-Roof Terry HS & George JHS	CONSTRUCTION	WARRANTY							
Serving Lines Classroom Intruder Locksets	CONSTRUCTION WARRA								
High School Artificial Turf &	D CD P CONST	WARRANTY							
Tracks Foster HS Athletic		WARRANTY							
Improvements	D CD P CONST	WARRANTY							
CES, WES, WMS, NMS Improv.	D CD P CONST	WARRANTY							
ES Cooler/Freezer Replacement	<mark>P</mark> CD PC	WARRANTY							
High School LOTE Lab Installation	D P CO	warranty							
Fuel Tank Replacement		p <mark>co p</mark>		WARRA	ANTY				
Traylor Stadium Pressbox	DESIGN	CD P CONSTRUCTION	WARR	ANTY					
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.		D CD P CON	T WARRANTY						
FHS, BJHS, JES, PES, LES Improv.		D CD P CON	T WARRANTY						
Jane Long Historical Gym Renovations	DE	esign CD	P CONSTRUCTION	WARRA	ANTY				
ALC Additions & Renovations	De	esign cd	P CONSTRUCTION			WARRANTY			
Morgan Elementary (#29)		в св	2 CONSTRUCTION		WARR	NTY			
Phelan Elementary (#30)				P CONSTRUCTION		WARRANTY			
Elementary (#31)*					D C			WARRANTY	
Randle High School & Wright Junior High	D CD P	CONSTRUCTION		a de la companya de la	VARRANTY				
Lamar Complex Exterior Improvements		DESIGN CD	P CONSTRUCTION		WARRANTY				
Lamar HS & JHS Add & Renov.		DESIGN CD	P CONSTRUCTION		WARRANTY				
Terry HS & GJHS Add & Renov.		DESIGN CD			WARRANTY				
HS Multi-Purpose MS Orchestra Additions		DESIGN CD	P CONSTRUCTION		WARRANTY				
Brazos Crossing Exterior		DESIGN	CD P CONST	RUCTION WARRANTY					
	SEPT OCT NOV DEC JAN FEB MAR MAY	UNE UULY SEPT AUG OCT DEC DEC MAR	APR MAY IUNE JULY AUG SEPT OCT	MOV DEC JAN AAR AAR MAR	AUG MUG SEPT SEPT OCT NOV DEC	FEB MAR MAY MAY UUNE AUG	OCT NDV JAN FEB MAR MAY	JULY JULY AUG SEPT OCT DCC DEC JAN	MAR APR JUULY JULLY AUG SEPT OCT
	2018	2019	2020	2021	1	2022		2023	2024