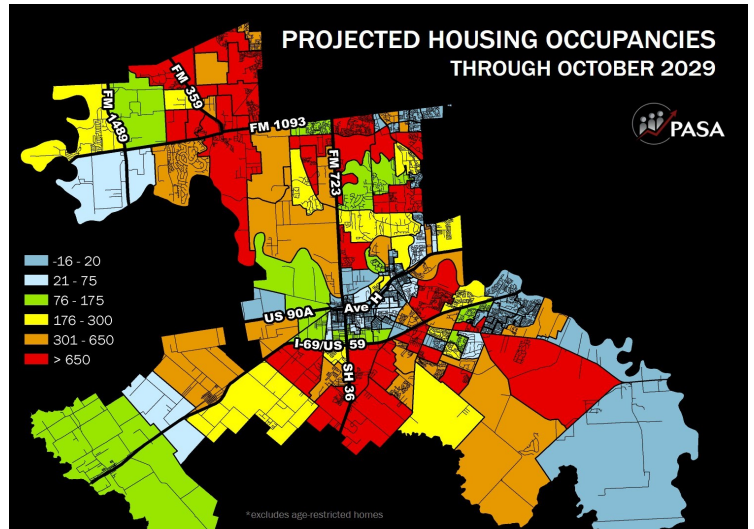


## Monthly Report March 2020

### Facilities Assessment and Long Range Plan

Questionnaire process complete.  
Campus site visits complete.  
Information Item is on the March Board Agenda.



### Dr. Thomas E. Randle High School & Harry Wright Junior High School

Site development, field turf, steel erection, roofing, and framing are in progress.  
Schools are on schedule to open in August 2021.



### Traylor Stadium Press Box Replacement

Construction is underway.  
Scheduled for completion in August 2020.



## Transportation Fuel Tank Replacement

Morris & Associates is the A/E Firm of Record.

Construction Documents are being developed.



## Jane Long Historic Gym Renovations

VLK is the Architect of Record.

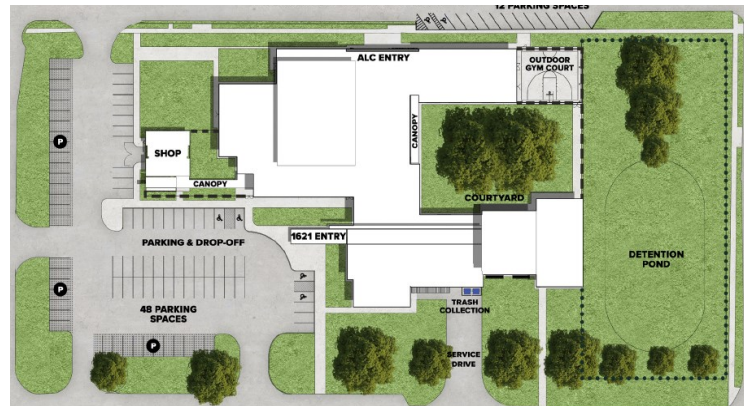
Construction Documents are being developed.



## ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Construction Documents are being developed.



## Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

Design Development is scheduled for the April Board Agenda.



## **Terry HS & George JHS Additions & Renovations**

VLK Architects is the Architect of Record.

Design Development is on the March Board Agenda.



## **Multi-Campus Carpet Replacement**

Corgan is the Architect of Record.

Contractor recommendation is on the March Board Agenda.



## **Multi-Campus Improvements & HVAC Controls Upgrades**

Corgan is the Architect of Record.

Contractor recommendation is on the March Board Agenda.



## **Multi-Purpose Space (HS) & Orchestra (MS) Additions**

PBK is the Architect of Record.

Construction Documents are being developed



## **Brazos Crossing Exterior Improvement**

VLK is the Architect of Record.

Design Development is in process.

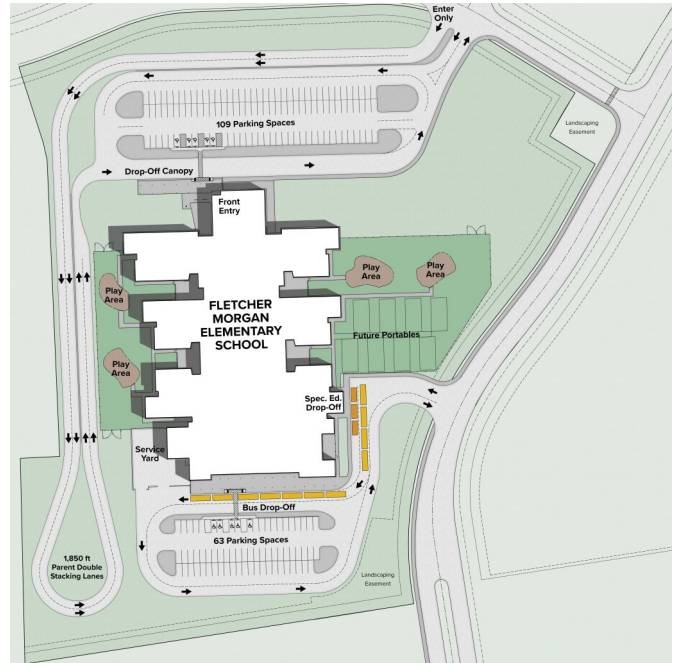


## **Fletcher Morgan, Jr. Elementary School**

Design Development is on the March Board Agenda.

Property is located on FM 1093 across from the Westin Lakes subdivision main entry.

School is scheduled to open in August 2021.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Austin ES Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$897,273.00	\$1,002,727.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,346,973.72	\$1,735,745.28
Foster HS Athletic Improvements	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Dr. Thomas E. Randle High School	\$126,500,000.00	\$0.00	\$126,500,000.00	\$111,845,509.73	\$14,654,490.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$53,089,617.82	\$8,910,382.18
Lamar CHS & Lamar JHS Exterior Improvements	\$10,840,000.00	\$0.00	\$10,840,000.00	\$611,015.00	\$10,228,985.00
Lamar CHS & Lamar JHS Additions & Renovations	\$12,980,000.00	\$0.00	\$12,980,000.00	\$653,031.00	\$12,326,969.00
Terry HS & George JHS Additions & Renovations	\$14,650,000.00	\$0.00	\$14,650,000.00	\$752,390.00	\$13,897,610.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,340,773.00	\$91,227.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$661,110.00	\$11,538,890.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$363,604.00	\$2,836,396.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$0.00	\$900,000.00	\$145,164.00	\$754,836.00
HS Multi-Purpose Rooms & MS Orchestra Adds	\$9,450,000.00	\$0.00	\$9,450,000.00	\$338,120.00	\$9,111,880.00
Multi-Campus Carpet Replacement	\$2,310,000.00	\$0.00	\$2,310,000.00	\$104,800.00	\$2,205,200.00
Multi-Campus ES Renovations	\$3,370,000.00	\$0.00	\$3,370,000.00	\$114,450.00	\$3,255,550.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,750.00	\$1,685,250.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$0.00	\$30,200,000.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00		\$5,037,430.83	\$4,006,569.17
PTO-Printer Refresh	\$1,440,000.00	\$0.00		\$1,348,510.04	\$91,489.96
CCU-Campus Core Uplink	\$740,000.00	\$0.00		\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$0.00		\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00		\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00		\$697,671.96	\$192,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00		\$7,785,565.69	\$10,558,434.31
LC0-Laptop Carts	\$450,000.00	\$0.00		\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00		\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00		\$0.00	\$2,646,000.00
<b>TOTAL</b>	<b>\$34,326,000.00</b>			<b>\$16,278,647.35</b>	<b>\$18,047,352.65</b>
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>				
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$18,047,352.65</b>				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,560,746.00	\$0.00	\$2,560,746.00	\$2,560,746.00	\$0.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09

