

Monthly Report June 2021

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Project substantially complete as of 6/1.

Furniture and Technology installations are in progress.



Transportation Fuel Tank Replacement

Soil remediation test results have been submitted to TCEQ.

Final payment recommendation is scheduled for the August Board Meeting.



Jane Long Historic Gym Renovations

Project substantially complete as of 5/17.

Final payment recommendation is scheduled for the August Board Meeting.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Masonry, MEP, and roofing are in progress.

Former ALC building demolition is scheduled to be complete in June.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

High School. Completing interior finishes in new classrooms. Beginning construction of new drop off drive.

Junior High. Tying in the new Choir/Orchestra rooms with the existing building.

North Athletics Site. Roof, MEP, and turf field are in progress.

Traylor Stadium. Visitor locker room masonry, roof, and MEP are in progress.





Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall, Science rooms, and Admin area renovations, interior wall panels install, and gym bleacher replacement are in progress.

George Jr. Band Hall, Forum, and locker room renovations are in progress.

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Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, Fulshear, and George Ranch construction is in progress.

Orchestra Rooms. Navarro, Ryon Wertheimer, and Wessendorff construction is in progress.





Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

Final payment recommendation is scheduled for the August Board Meeting.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

Damp proofing, masonry, roof, and MEP rough-in are in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record. Permitting is in process.



| Austin ES Person Standard Sector Standard | 2017 BOND REFERENDUM SUMMARY | | | | | |
|---|--|-----------------------|----------------|--------------------|------------------------------------|--|
| Austin ES Person Standard Sector Standard | PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| Segue IC C.B. Head Standard C.B. Head Standar | Roberts Middle School Orchestra Room | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$1,100,000.00 | \$0.00 |
| Segue IC C.B. Head Standard C.B. Head Standar | Austin ES Re-Roof | \$1,900,000.00 | (\$529,504.00) | \$1,370,496.00 | \$897,273.00 | \$473,223.00 |
| Serving Lines Serving | Seguin ECC Re-Roof | \$1,900,000.00 | | \$1,900,000.00 | \$982,961.00 | \$917,039.00 |
| Serving Lines Serving | Terry HS Serving Lines | \$680,000.00 | \$0.00 | \$680,000.00 | \$656,123.95 | \$23,876.05 |
| Chapsend initiation (adds) SH000000 SH0000000 SH00000000 SH000000000 SH00000000000000000 SH000000000000000000000000000000000000 | | \$620,000.00 | | \$620,000.00 | | \$91,271.61 |
| High School LOTE Lab Renovations: Israw Treey / Fester Replacement. Associat / Reside/ Hydges / Piek / Seguin / Taylor Ray / St. Add, Meeskey / Hydges / Piek / Seguin / Taylor Ray / St. Add, Meeskey / Hydges / Piek / Seguin / Taylor Ray / St. Add, Meeskey / Hydges / Piek / Seguin / Taylor Ray / St. Add, Meeskey / Hydges / Piek / Seguin / Taylor Ray / St. Add, Meeskey / St. Add, Mallor St. St. Add, Mallor St. St. Add, Mallor Add, Ray & St. Add, Mallor St. St. St. Add, Mallor Add, Ray & St. Add, Mallor St. St. St. Add, Mallor St. Add, Ray & St. Add, Mallor St. St. St. Add, Mallor Meesked Meeskey / St. Add, Mallor St. St. St. Add, Mallor Meesked Meeskey / St. Add, Mallor St. St. St. Add, Mallor Meesked Meeskey / St. Add, Mallor Meeskey / St. St. Add, Mallor Meeskey / St. | | | | | | \$9,014.28 |
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| Choir Add / IHS Intercom Upgrade Mail | | ća 490.000.00 | ¢0.00 | ¢9,490,000,00 | 62 278 C78 00 | ¢C 201 222 00 |
| Terry HS & George JHS Additions & Renovations. JHS Renovated Lacker Roam / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS reglace Wood Football Bleacher / HS Forum Renov. / HS reglace Wood Football Bleacher / HS Forum Renov. / HS reglace Wood Football Bleacher / HS Forum Renov. / HS reglace Wood Football Bleacher / HS Band & Chin Add / HS Resurface Parking / HS Multi-Purpose Room \$14,650,000.00 \$14,650,000.00 \$11,800,564.00 \$2,849,436.00 Traylor Stadium Press Box Replacement \$2,200,000.00 \$14,650,000.00 \$44,32,000.00 \$44,343,843.00 \$88,157.00 Inae Long ES Historical Gym Revoxations \$3,200,000.00 \$0.00 \$32,200,000.00 \$30,200,000.00 \$30,200,000.00 \$31,313,550.00 \$125,000.00 \$13,315,504.00 \$13,308,014.00 \$7,490.01 Jane Long ES Hoors & MO Orchest Adds - Foster MP / GR MP / Fushear MP / Narvarro Orch / Wessendorff Orch / Ry no Orch / Wertheimer Orch / Foster HS / Briscae IHS / Jackson ES / Inkk ES / Long ES \$2,310,000.00 \$0.00 \$2,310,000.00 \$0.00 \$2,310,000.00 \$31,315,014.00 \$7,490.01 Multi-Campus Carpet Replacement - Foster HS / Briscae IHS / Jackson ES / Inkk ES / Long ES \$2,310,000.00 \$0.00 \$2,310,000.00 \$31,315,00.00 \$31,417,75.00 Multi-Campus Carpet Replacement - Foster HS / Briscae IHS / Jackson Drainaget Improv. / Jackson Serving Line Renov. / Sowie Add 25 Park | | \$8,480,000.00 | \$0.00 | \$8,480,000.00 | \$2,278,078.00 | \$6,201,322.00 |
| HS Renovated Locker Room / HS Band Add / HS Visitor Parking Add / HS Forum Renov. / HS replace Wood Parking Add / HS rorum Renov. / HS replace Wood Parking Add / HS replace Wood Parking Add / HS replace Wood St14,650,000.00 \$\$14,650,000.00 \$\$11,800,564.00 \$\$2,849,436.00 Replacement / HS Band & Chior Add / HS Resurface Parking / HS Multi-Purpose Room \$\$2,800,000.00 \$\$1,632,000.00 \$\$4,432,000.00 \$\$4,343,000.00 \$\$4,343,000.00 \$\$13,115,75.00 \$\$10,880,425.00 Iraylor Stadium Press Box Replacement \$\$12,200,000.00 \$\$1,200,000.00 \$\$1,200,000.00 \$\$1,319,575.00 \$\$10,880,425.00 Jane Long KJ Historical Gym Renovations \$\$3,200,000.00 \$\$0.00 \$\$12,200,000.00 \$\$1,319,575.00 \$\$10,880,425.00 Jane Long Auditorium Seating \$\$12,200,000.00 \$\$1,25,000.00 \$\$3,200,000.00 \$\$3,200,000.00 \$\$3,200,000.00 \$\$1,319,575.00 \$\$10,880,420.00 HS Multi-Purpose Rooms & MS Orchestra Adds - Foster MP / GR MP / Fushear MP / Narvarro Orch / Kessendorff Orch / Nev Orch / Wertheimer Orch / Kessendorff Orch / Nev Orch / Wertheimer Orch / Foster HS Add Parking \$\$9,570,000.00 \$\$0.00 \$\$2,168,225.00 \$\$14,175.00 Summer 2020 Multi-Campus ES Renovations- Austin Office Renov. / Bowite Relates Entry Canopy Heave Serving Line Renov. / Bowite Relates Entry Canopy Heave Serving Line Renov. / Multi-Campus ES Renovations < | | | | | | |
| Parking Add / JHS Forum Renov. / HS replace Wood Football Blacher / HS Exterior Door & Window Replacement / HS Band & Chior Add / HS Resurface Parking / HS Multi-Purpose Room \$14,650,000.00 \$51,632,000.00 \$51,4650,000.00 \$51,800,564.00 \$2,849,436.00 Traylor Stadium Press Box Replacement / New Alternative Learning Center \$52,800,000.00 \$51,632,000.00 \$54,432,000.00 \$54,333,000.00 \$54,332,000.00 \$54,332,000.00 \$54,332,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,330,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,320,000.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,31,504.00 \$51,31,504.00 \$51,31,504.00 \$51,31,504.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,380,010.00 \$51,31,41,715.00 \$51,41,715.00 \$51,41,715.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | |
| Football Bleacher / HS Exterior Door & Window Replacement / HS Band & Chior Add / HS Resurface Parking / HS Multi-Purpose Room \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,650,000.00 \$14,810,000.00 \$14,810,000.00 \$14,810,000.00 \$14,810,000.00 \$14,810,000.00 \$14,810,000.00 \$14,810,000.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,141.00 \$113,040,100 \$113,040,100 \$113,040,100 \$113,141.00 \$113,141.00 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$11,040,100 \$11,040,100 \$11,040,100 \$11,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 \$113,040,100 | | | | | | |
| Problemating Problemation Section Data Window Section Section Section 2001 Section 2001 (Section 2001) Section 2001 Sectio | | \$14,650,000.00 | \$0.00 | \$14,650,000.00 | \$11,800,564.00 | \$2,849,436.00 |
| Parking / HS Multi-Purpose Room Control Control <thcontrol< th=""> Contro <thco< td=""><td></td><td></td><td></td><td></td><td></td><td></td></thco<></thcontrol<> | | | | | | |
| Traylor Stadium Press Box Replacement \$2,800,000.00 \$1,632,000.00 \$4,432,000.00 \$4,343,843.00 \$88,157.00 New Alternative Learning Center \$12,200,000.00 \$0.00 \$12,200,000.00 \$1,319,575.00 \$10,880,425.00 Jane Long ES Historical Gym Renovations \$3,200,000.00 \$0.00 \$3,200,000.00 \$3,086,859.00 \$113,141.00 Jane Long Auditorium Seating \$125,000.00 \$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$125,000.00 \$13,308,014.00 \$7,490.00 HS Multi-Purpose Rooms & MS Orchestra Adds - \$99,570,000.00 \$415,504.00 \$1,319,505.00 \$1,3308,014.00 \$7,490.00 HS Multi-Purpose Rooms & MS Orchestra Adds - \$99,570,000.00 \$0.00 \$9,570,000.00 \$9,50,000.00 \$9,50,000.00 \$9,50,000.00 \$9,50,000.00 \$9,50,000.00 \$9,50,000.00 \$9,51,98,29.30 \$455,010.77 Multi-Campus Carpet Replacement - \$9,570,000.00 \$0.00 \$2,310,000.00 \$2,310,000.00 \$2,168,225.00 \$141,775.05 Summer 2020 Multi-Campus ES Renovations - \$3,370,000.00 \$0.00 \$3,370,000.00 \$3,370,000.00 \$3,37 | | | | | | |
| New Alternative Learning Center \$12,200,000.00 \$0.00 \$12,200,000.00 \$1,319,575.00 \$10,880,425.00 Jane Long ES Historical Gym Renovations \$3,200,000.00 \$0.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,200,000.00 \$3,115,504.00 \$1,2308,014.00 \$1,24,000.00 \$1,215,000.00 \$1,215,000.00 \$1,215,000.00 \$1,2308,014.00 \$1,24,000.00 \$1,215,000.00 \$1,200,000.00 \$1,215,000.00 \$1,200,000.00 \$1,215,000.00 \$1,200,000.00 \$1,200,000.00 \$1,215,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 \$2,100,000.00 | 37 1 | | | | | <u> </u> |
| Jane Long ES Historical Gym Renovations \$3,200,000.00 \$0.00 \$3,200,000.00 \$3,086,859.00 \$113,141.00 Jane Long Auditorium Seating \$125,000.00 \$0.00 \$125,000.00 \$0.00 \$125,000.00 \$0.00 \$125,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 | | | | | | |
| Jane Long Auditorium Seating \$125,000.00 \$0.00 \$125,000.00 \$0.00 \$125,000.00 Transportation - Replace Underground Fuel Tank \$900,000.00 \$415,504.00 \$1,315,504.00 \$1,308,014.00 \$7,490.00 HS Multi-Purpose Rooms & MS Orchestra Adds - Foster MP / GR MP / Fushear MP / Narvarro Orch / Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking \$9,570,000.00 \$0.00 \$9,570,000.00 \$9,519,520,000 \$1,41,775.00 Summer 2020 Multi-Campus ES Renovations - Austin Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls Upgrade \$30,200,000.00 \$1,380,000.00 \$1,29,200.00 \$20,90,008.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | |
| Transportation - Replace Underground Fuel Tank \$900,000.00 \$415,504.00 \$1,315,504.00 \$1,308,014.00 \$7,490.00 HS Multi-Purpose Rooms & MS Orchestra Adds - Foster MP / GR MP / Fushear MP / Narvarro Orch / Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking \$9,570,000.00 \$0.00 \$9,570,000.00 \$2,168,225.00 \$1141,775.00 Multi-Campus Earpet Replacement - Foster HS / Brixose THS / Jackson ES / Pink ES / Long ES \$2,310,000.00 \$0.00 \$2,168,225.00 \$1141,775.00 Summer 2020 Multi-Campus ES Renovations - Austin Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls Upgrade \$30,200,000.00 \$1,800,000.00 \$1,729,920.00 \$10,940,013 \$28,255,885.20 Morgan Elemen | | | | | | \$113,141.00 |
| HS Multi-Purpose Rooms & MS Orchestra Adds - Foster MP / GR MP / Fushear MP / Narvarro Orch / \$9,570,000.00 \$9,570,000.00 \$9,570,000.00 \$9,119,829.30 \$450,170.70 Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking \$2,310,000.00 \$0.00 \$2,310,000.00 \$2,168,225.00 \$141,775.00 Multi-Campus Carpet Replacement - Foster HS / Briscoe JHS / Jackson ES / Pink ES / Long ES \$2,310,000.00 \$0.00 \$2,310,000.00 \$2,168,225.00 \$141,775.00 Summer 2020 Multi-Campus ES Renovations - Austin Office Renov. / Bowie Add 25 Parking Spaces / \$3,370,000.00 \$0.00 \$3,370,000.00 \$3,370,000.00 \$3,3160,892.00 \$209,108.00 Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage Improv J \$3,370,000.00 \$0.00 \$1,800,000.00 \$1,800,000.00 \$1,944,114.80 \$28,255,885.20 Morgan Elementary School \$33,200,000.00 \$0.00 \$30,200,000.00 \$30.20 \$30,200,000.00 \$24,946,007.20 \$7,653,992.80 New Elementary School \$33,200,000.00 \$0.00 \$30,200,000.00 \$30.00 \$30.00 \$30.200,000.00 \$32,500,000.00 \$32,500,000.00 \$32,500,000.00 \$32,900,000.00 \$32,500,000.00 < | | | | | | |
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| Powee Enlarge Cafeteria / Jackson Drainage improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls UpgradeServing Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls UpgradeStateSta | Bowie Replace Entry Canopy / Bowie Serving Line Renov. | \$2 270 000 00 | \$0.00 | \$3 370 000 00 | \$2 160 202 00 | \$200 109 00 |
| Ray Improv Drainage in Parking Lot / Controls UpgradeImage: Section of Sec | / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / | \$3,370,000.00 | ŞU.UU | \$5,570,000.00 | \$3,100,692.00 | \$205,108.00 |
| Brazos Crossing Renovations \$1,800,000.00 \$0.00 \$1,800,000.00 \$1,729,920.00 \$70,080.00 Morgan Elementary School \$30,200,000.00 \$0.00 \$30,200,000.00 \$1,944,114.80 \$28,255,885.20 Maxine Phelan Elementary School #31 \$32,600,000.00 \$0.00 \$32,600,000.00 \$24,946,007.20 \$7,653,992.80 New Elementary School #31 \$35,200,000.00 \$0.00 \$35,200,000.00 \$35, | Jackson Serving Line Renov. / Smith Renov. Courtyard / | | | | | |
| Morgan Elementary School \$30,200,000.00 \$0.00 \$30,200,000.00 \$1,944,114.80 \$28,255,885.20 Maxine Phelan Elementary School \$32,600,000.00 \$0.00 \$32,600,000.00 \$24,946,007.20 \$7,653,992.80 New Elementary School #31 \$35,200,000.00 \$0.00 \$35,200,000.00 \$35,200,000.00 \$35,200,000.00 \$24,946,007.20 \$7,653,992.80 Land \$35,200,000.00 \$0.00 \$35,200,000.00 | Ray Improv Drainage in Parking Lot / Controls Upgrade | | | | | |
| Maxine Phelan Elementary School \$32,600,000.00 \$0.00 \$32,600,000.00 \$24,946,007.20 \$7,653,992.80 New Elementary School #31 \$35,200,000.00 \$0.00 \$35,200,000.00 \$20,000,000 | Brazos Crossing Renovations | \$1,800,000.00 | \$0.00 | \$1,800,000.00 | \$1,729,920.00 | \$70,080.00 |
| New Elementary School #31 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 \$35,200,000.00 \$0.00 <td>Morgan Elementary School</td> <td>\$30,200,000.00</td> <td>\$0.00</td> <td>\$30,200,000.00</td> <td>\$1,944,114.80</td> <td>\$28,255,885.20</td> | Morgan Elementary School | \$30,200,000.00 | \$0.00 | \$30,200,000.00 | \$1,944,114.80 | \$28,255,885.20 |
| Land \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$2 | Maxine Phelan Elementary School | \$32,600,000.00 | \$0.00 | \$32,600,000.00 | \$24,946,007.20 | \$7,653,992.80 |
| Land \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$20,000,000.00 \$0.00 \$20,000,000.00 \$2 | | | \$0.00 | | \$0.00 | \$35,200,000.00 |
| TOTAL \$404,115,000.00 \$1,632,000.00 \$405,747,000.00 \$258,014,265.27 \$147,732,734.73 TOTAL FACILITY & PLANNING BOND \$404,115,000.00 funded by 2014 Image: Constraint of the second | · · · | | | | | \$20,000,000.00 |
| TOTAL FACILITY & PLANNING BOND \$404,115,000.00 funded by 2014 Image: Constraint of the second | | | | | | |
| bond availiable | | | | ç .00,7 17,000.00 | ç200,01 1,200.21 | φ <u>μ</u> ,το <u>μ</u> ,το π .75 |
| | | ,, | · · · | | | |
| | REMAINING FACILITY & PLANNING BOND | \$147 732 734 73 | | | | |

| 2017 BOND TECHNOLOGY SUMMARY | | | | | | | | | | | | |
|----------------------------------|-----------------|---------------|-----------------|-----------------|----------------|--|--|--|--|--|--|--|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE | | | | | | | |
| IFP-Interactive Flat Panel | \$9,044,000.00 | \$0.00 | \$9,044,000.00 | \$9,026,934.00 | \$17,066.00 | | | | | | | |
| PTO-Printer Refresh | \$1,440,000.00 | \$0.00 | \$1,440,000.00 | \$1,347,360.00 | \$92,640.00 | | | | | | | |
| CCU-Campus Core Uplink | \$740,000.00 | \$0.00 | \$740,000.00 | \$737,926.00 | \$2,074.00 | | | | | | | |
| ESO-Expanded Storage | \$400,000.00 | \$0.00 | \$400,000.00 | \$400,000.00 | \$0.00 | | | | | | | |
| SCO-Security Cameras | \$250,000.00 | \$0.00 | \$250,000.00 | \$250,000.00 | \$0.00 | | | | | | | |
| TEL-Telephones | \$890,000.00 | \$0.00 | \$890,000.00 | \$747,672.00 | \$142,328.00 | | | | | | | |
| CR0-Computer Refresh | \$18,344,000.00 | \$0.00 | \$18,344,000.00 | \$18,321,781.00 | \$22,219.00 | | | | | | | |
| LCO-Laptop Carts | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$450,000.00 | | | | | | | |
| SCN-Eduphoria Scanners | \$122,000.00 | \$0.00 | \$122,000.00 | \$121,450.00 | \$550.00 | | | | | | | |
| IA0-Interact | \$2,646,000.00 | \$0.00 | \$2,646,000.00 | \$0.00 | \$2,646,000.00 | | | | | | | |
| TOTAL | \$34,326,000.00 | \$0.00 | \$34,326,000.00 | \$30,953,123.00 | \$3,372,877.00 | | | | | | | |
| TOTAL TECHNOLOGY BOND | \$34,326,000.00 | | | | | | | | | | | |
| REMAINING TECHNOLOGY BOND | \$3,372,877.00 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 2017 BOND TRANSPORTATION SUMMARY | | | | | | | | | | | | |
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE | | | | | | | |
| New Bus Purchase | \$5,175,000.00 | (\$7,300.00) | \$5,167,700.00 | \$2,560,746.00 | \$2,606,954.00 | | | | | | | |
| Add Air to Buses | \$1,335,000.00 | \$0.00 | \$1,335,000.00 | \$0.00 | \$1,335,000.00 | | | | | | | |
| Smart Tag | \$500,000.00 | \$7,300.00 | \$507,300.00 | \$507,250.91 | \$49.09 | | | | | | | |
| TOTAL | \$7,010,000.00 | \$0.00 | \$7,010,000.00 | \$3,067,996.91 | \$3,942,003.09 | | | | | | | |
| TOTAL TRANSPORTATION BOND | \$7,010,000.00 | | | | | | | | | | | |
| REMAINING TRANSPORTATION BOND | \$3,942,003.09 | | | | | | | | | | | |

| LAIMAN CISD 2017 | BOND PROGRAM | | ST | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|---|--------------------------|----------------------------|--------------------|-------------------|-------------------|-------------|-------------|-------------------------|-------------------|------------|---------|------------|------------|------------|------|-------|---------|-------|-----|-----|------|---------|---------|-----|
| | 2018 | 2019 | | | 2020 | | _ | | 2021 | | | | 202 | 2 | | _ | | 2023 | | | | | | 2024 | | | |
| PROJECTS | SEPT OCT NOV DEC JAN FEB MAR | APR MAY JUNE JULY AUG | OCT | JAN FEB MAR APR | MAY JUNE JULY AUG | SEPT OCT NOV | JAN FEB | MAR APR MAY | JULY AUG | SEPT | DEC | FEB MAR APR | AMAY | AUG | 0CT NOV | JAN FEB | APR | AJUL | AUG | NOV NOV | JAN 1 | MAR | MAY | JUNE | AUG | OCT OCT | NOV |
| Austin ES & Seguin ES Re-Roof | CONST WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ferry HS & George JHS Serving Lines | CONSTRUCTION | WARRA | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| Classroom Intruder Locksets | CONSTRUCTION | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | |
| High School Artificial Turf & Tracks | <mark>D</mark> CD P | CONST WARRA | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| oster HS Athletic mprovements | <mark>D CD P</mark> | CONST | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| CES, WES, WMS, NMS Improv | . <mark>D</mark> CD P | CONST WARRA | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| S Cooler/Freezer Replacement | р ср | P CONST WARRA | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| High School LOTE Lab | D | P CONST WARRA | ANTY | | | | | | | | | | | | | | | | | | | | | | | | |
| uel Tank Replacement | | D | a | Ð P CON | | | | | WARRANTY | | | | | | | | | | | | | | | | | | |
| raylor Stadium Pressbox | DESIGN | СD | P CONST | RUCTION | | WARRAN | тү | | | | | | | | | | | | | | | | | | | | |
| Austin, Bowie, D. Smith, T. Ray & Jackson Improv. | y | | D CD | P CONST | WAR | RANTY | | | | | | | | | | | | | | | | | | | | | |
| HS, BJHS, JES, PES, LES mprov. | | | D CD | P CONST | WAR | RANTY | | | | | | | | | | | | | | | | | | | | | |
| ane Long Historical Gym Renovations | | DESIGN | c | D | P CONSTRUCTIO | IN | | | WARRANTY | | | | | | | | | | | | | | | | | | |
| ALC Additions & Renovations | | DESIGN | a | D | P CONSTRUCTIO | IN | | | | | | WA | RRANTY | | | | | | | | | | | | | | |
| Morgan Elementary (#29) | | | D | CD P | CONSTRUCTION | | | | | | WARR | INTY | | | | | | | | | | | | | | | |
| Phelan Elementary (#30) | | | | | | D | | P CONSTRU | стіон | | | | w | ARRANTY | | | | | | | | | | | | | |
| Ferrell Elementary (#31)* | | | | | | | | | | | р <mark>с</mark> | o P co | NSTRUCTION | | | | | WAF | RANTY | | _ | | | | | | |
| Randle High School & Wright Junior High | D CD | P CONSTRUCTION | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | |
| amar Complex Exterior mprovements | | DI | ESIGN | CD | P CONSTRUCTIO | IN | | | w | ARRANTY | | | | | | | | | | | | | | | | | |
| amar HS & JHS Add & Renov. | | DE | ESIGN | CD | P CONSTRUCTIO | IN | | | w | ARRANTY | | | | | | | | | | | | | | | | | |
| Terry HS & GJHS Add & Renov. | | DI | ESIGN | ср | P CONSTRUCTIO | IN | | | w | ARRANTY | | | | | | | | | | | | | | | | | |
| HS Multi-Purpose MS Orchestra Additions | | | DESIGN CI | D | | IN | | | w | ARRANTY | | | | | | | | | | | | | | | | | |
| Brazos Crossing Exterior | | | | DESIGN | СD | P CONSTRU | ICTION | WARRAN | TY | | | | | | | | | | | | | | | | | | |
| | SEPT OCT NOV DEC JAN FEB MAR | APR MAY JUNE JUNE AUS SPT | OCT NOV DEC | JAN FEB MAR APR | MAY JUNE JULY AUG | SEPT OCT NOV | DEC JAN FEB | MAR APR MAY | JUNE | SEPT OCT | DEC | FEB MAR APR | MAY | AUG | NOV | JAN FEB | MAR APR | JUNE | SEP T | Nov oct | JAN | MAR | MAY | JUNE | AUG | 망 | NOV |
| | 2018 | 2019 | | | 2020 | | | | 2021 | 61 | _ | | 202 | 2 | _ | | | 2023 | 1000 | | | - | | 2024 | 2225533 | _ | _ |