

## Monthly Report January 2022

### **Dr. Thomas E. Randle High School & Harry Wright Junior High School**

Construction is complete.

Completing final miscellaneous items.



### **ALC/1621 Additions and Renovations**

VLK is the Architect of Record.

Flooring in ALC and 1621 wings will be installed during summer 2022.

Bond 2020 classroom additions are complete. The new entry wing (Phase 4) is on schedule to be complete in March 2022.



### **Lamar CHS & Lamar JHS Additions & Renovations**

PBK is the Architect of Record.

North Athletics Site. Field house, MP room, and synthetic turf are complete.

Traylor Stadium. Visitor locker room is complete.



## **Terry HS & George JHS Additions & Renovations**

VLK is the Architect of Record.  
Punchlist corrections are in progress.  
George Junior High Forum seating changes will be complete during Summer 2022.



## **Fletcher Morgan, Jr. Elementary School**

VLK is the Architect of Record.  
Project is Substantially Complete.  
Punch lists are in progress.



## **Maxine Phelan Elementary School**

VLK is the Architect of Record.  
Roof, face brick, framing, MEP are in progress.



**Bernard Clifton Terrell, Jr.**  
**Elementary School**

VLK is the Architect of Record.

Contractor recommendation is on  
the January Board Agenda.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$0.00	\$1,100,000.00	\$1,100,000.00	\$898,968.88	\$201,031.12
Austin ES Re-Roof	\$2,100,000.00	(\$739,895.50)	\$1,360,104.50	\$1,295,021.83	\$65,082.67
Seguin ECC Re-Roof	\$1,900,000.00	(\$915,504.00)	\$984,496.00	\$982,754.15	\$1,741.85
Brisco Jr. High Carpet Replacement	\$650,000.00	(\$106,812.20)	\$543,187.80	\$509,587.27	\$33,600.53
Child Nutrition Renovations	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,432,807.92	\$517,192.08
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
HVAC	\$650,000.00	\$0.00	\$650,000.00	\$455,728.01	\$194,271.99
ES Cooler/Freezer Replacement - <i>Austin / Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,191,701.09	\$208,298.91
Mutlipurpose Rooms	\$7,500,000.00	\$160,000.00	\$7,660,000.00	\$6,498,520.66	\$1,161,479.34
HS Field Turf & Foster HS Track - <i>GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster Track</i>	\$12,000,000.00	\$0.00	\$12,000,000.00	\$10,127,538.90	\$1,872,461.10
Orchestra Rooms	\$5,500,000.00	(\$745,500.00)	\$4,754,500.00	\$4,594,751.18	\$159,748.82
Dr. Thomas E. Randle High School- <i>High School / Turf / Multi-Purpose Room</i>	\$124,500,000.00	\$1,747,245.75	\$126,247,245.75	\$121,589,094.02	\$4,658,151.73
Harry Wright Junior High School	\$62,000,000.00	\$16,852.25	\$62,016,852.25	\$58,707,928.44	\$3,308,923.81
George Junior High Renovations	\$4,600,000.00	\$0.00	\$4,600,000.00	\$4,049,527.00	\$550,473.00
Bowie Elementary - Interior and Exterior	\$875,000.00	\$0.00	\$875,000.00	\$731,231.01	\$143,768.99
Jane Long Renovations	\$410,000.00	\$38,447.40	\$448,447.40	\$428,022.14	\$20,425.26
Lamar High School Renovations	\$13,600,000.00	(\$899,037.85)	\$12,700,962.15	\$12,022,228.62	\$678,733.53
New Alternative Learning Center	\$12,200,000.00	\$1,623,000.00	\$13,823,000.00	\$13,573,389.76	\$249,610.24
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,166,659.58	\$33,340.42
Terry High School Renovations	\$9,150,000.00	\$0.00	\$9,150,000.00	\$8,038,968.27	\$1,111,031.73
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,306,669.27	\$8,834.73
Lamar Junior High School Renovations	\$5,120,000.00	\$899,037.85	\$6,019,037.85	\$5,712,256.58	\$306,781.27
Pink Elementary Carpet Replacement	\$375,000.00	(\$38,447.40)	\$336,552.60	\$309,865.18	\$26,687.42
Navarro Middle School Renovations	\$900,000.00	(\$445,993.00)	\$454,007.00	\$403,684.63	\$50,322.37
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,725,309.51	\$74,690.49
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$27,799,800.95	\$2,400,199.05
Maxine Phelan Elementary School	\$32,600,000.00	\$0.00	\$32,600,000.00	\$25,510,526.17	\$7,089,473.83
Terrell Elementary School	\$35,200,000.00	\$0.00	\$35,200,000.00	\$945,403.40	\$34,254,596.60
Jackson Elementary School Renovations	\$375,000.00	\$27,642.50	\$402,642.50	\$374,109.63	\$28,532.87
Ray Elementary Renovations	\$220,000.00	\$111,507.00	\$331,507.00	\$327,214.00	\$4,293.00
Wessendorff Middle School Renovations	\$510,000.00	(\$54,298.00)	\$455,702.00	\$451,537.15	\$4,164.85
Foster High School Renovations	\$3,850,000.00	(\$262,321.80)	\$3,587,678.20	\$3,073,188.06	\$514,490.14
Campbell Elementary Renovations	\$440,000.00	\$239.00	\$440,239.00	\$434,438.65	\$5,800.35
Williams Elementary Renovations	\$1,390,000.00	\$253,552.00	\$1,643,552.00	\$1,634,033.36	\$9,518.64
Traylor Stadium - Locker room and Press Box	\$5,000,000.00	\$0.00	\$5,000,000.00	\$4,852,957.81	\$147,042.19
Smith Elementary Renovations	\$650,000.00	\$198,880.00	\$848,880.00	\$808,779.98	\$40,100.02
Facilities and Planning Department	\$0.00	\$57,777.00	\$57,777.00	\$1,701,487.31	(\$1,643,710.31)
Portable Buildings 2021	\$0.00	\$1,000,000.00	\$1,000,000.00	\$663,636.30	\$336,363.70
Land	\$20,000,000.00	(\$3,441,875.00)	\$16,558,125.00	\$7,918,268.28	\$8,639,856.72
<b>TOTAL</b>	<b>\$404,115,000.00</b>	<b>\$0.00</b>	<b>\$404,115,000.00</b>	<b>\$336,638,580.67</b>	<b>\$67,476,419.33</b>
<b>TOTAL FACILITY &amp; PLANNING BOND</b>	<b>\$404,115,000.00</b>				
<b>REMAINING FACILITY &amp; PLANNING BOND</b>	<b>\$67,476,419.33</b>				

 Denotes completed projects

<b>2017 BOND TECHNOLOGY SUMMARY</b>					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
9016115					
PTO-Printer Refresh					
CCU-Campus Core Uplink					
ES0-Expanded Storage					
SC0-Security Cameras					
TEL-Telephones					
CRO-Computer Refresh					
LC0-Laptop Carts					
SCN-Eduphoria Scanners					
IA0-Interact					
<b>TOTAL</b>	<b>\$34,326,000.00</b>	<b>\$0.00</b>	<b>\$34,326,000.00</b>	<b>\$28,046,125.56</b>	<b>\$6,279,874.44</b>
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>				
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$6,279,874.44</b>				
<b>2017 BOND TRANSPORTATION SUMMARY</b>					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$5,167,700.00	\$0.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$1,078,534.47	\$256,465.53
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
<b>TOTAL</b>	<b>\$7,010,000.00</b>	<b>\$0.00</b>	<b>\$7,010,000.00</b>	<b>\$6,753,485.38</b>	<b>\$256,514.62</b>
<b>TOTAL TRANSPORTATION BOND</b>	<b>\$7,010,000.00</b>				
<b>REMAINING TRANSPORTATION BOND</b>	<b>\$256,514.62</b>				
<b>2017 BOND Totals</b>	<b>\$445,451,000.00</b>	<b>\$0.00</b>	<b>\$445,451,000.00</b>	<b>\$371,438,191.61</b>	<b>\$74,012,808.39</b>

LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018			2019			2020			2021			2022			2023			2024										
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Austin ES & Seguin ES Re-Roof	CONSTR			WARRANTY																									
Terry HS & George JHS Serving Lines	CONSTRUCTION						WARRANTY																						
Classroom Intruder Locksets	CONSTRUCTION						WARRANTY																						
High School Artificial Turf & Tracks				CD	CD	CD	CONSTR			WARRANTY																			
Foster HS Athletic Improvements				CD	CD	CD	CONSTR			WARRANTY																			
CES, WES, WMS, NMS Improv.				CD	CD	CD	CONSTR			WARRANTY																			
ES Cooler/Freezer Replacement				CD	CD	CD	CONSTR			WARRANTY																			
High School LOTE Lab Installation				CD	CD	CD	CONSTR			WARRANTY																			
Fuel Tank Replacement										CD	CD	CD	CONSTR			WARRANTY													
Traylor Stadium Pressbox				DESIGN			CD			CD	CD	CD	CONSTR			WARRANTY													
Austin, Bowie, D. Smith, T. Ray & Jackson Improv										CD	CD	CD	CONSTR			WARRANTY													
FHS, BHHS, JES, PES, LES Improv.										CD	CD	CD	CONSTR			WARRANTY													
Jane Long Historical Gym Renovations				DESIGN			CD			CD	CD	CD	CONSTR			WARRANTY													
ALC Additions & Renovations				DESIGN			CD			CD	CD	CD	CONSTR			WARRANTY													
Morgan Elementary (#29)										CD	CD	CD	CONSTR			WARRANTY													
Phelan Elementary (#30)													CD	CD	CD	CONSTR			WARRANTY										
Terrell Elementary (#31)																CD	CD	CD	CONSTR			WARRANTY							
Randle High School & Wright Junior High				CD	CD	CD	CONSTR			CONSTR			CONSTR			WARRANTY													
Lamar Complex Exterior Improvements							DESIGN			CD	CD	CD	CONSTR			WARRANTY													
Lamar HS & JHS Add & Renov.							DESIGN			CD	CD	CD	CONSTR			WARRANTY													
Terry HS & GJHS Add & Renov.							DESIGN			CD	CD	CD	CONSTR			WARRANTY													
HS Multi-Purpose MS Orchestra Additions							DESIGN			CD	CD	CD	CONSTR			WARRANTY													
Brazos Crossing Exterior							DESIGN			CD	CD	CD	CONSTR			WARRANTY													