

Construction Manager Agent

- RFQ's opened on September 27, 2018
- 6 Companies submitted Proposals
- Board Facilities interviews on October 26, 2018
- CMA Recommendation November 2018 Board Agenda
- The CMA ranking was approved at the November Board Meeting and Contract negotiations have begun.





Austin Elementary & Seguin ECC Roof Replacement

Austin Elementary

• Complete

Seguin Early Childhood Center

- Removal of the old roof is 90% complete
- Addition of new roof is 72% complete
- Rain has delayed the progress
- Completion January 15, 2019





Classroom Intruder Lockset Project

- Electrified hardware (door buzzers) have been activated.
 Some corrections are being addressed.
- Classroom Security Intruder Latchbolts installation complete by January 1, 2019.







Child Nutrition Serving Lines

- Terry High School Serving Line #1 complete
- George Junior High Serving Line #1 complete.
- Huckabee Architect will design the additional lines to be completed during summer of 2019.

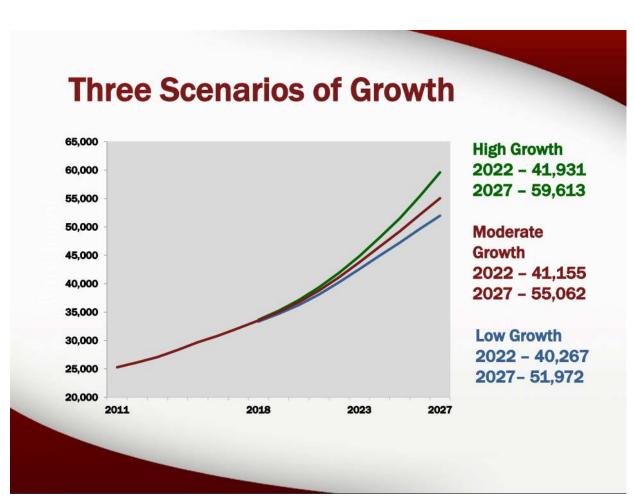




Facilities Assessment & Long Range Facilities Plan

- Proposal includes
 - Facilities Assessment of all Schools and Support Facilities
 - Determine a Functional Capacity
 - Look at Major Maintenance items
 - Safety and Security
 - Facilities Condition Index (FCI)
- Develop a 5 and 10 year Long Range Facilities Plan





High School #6 & Junior High School #6

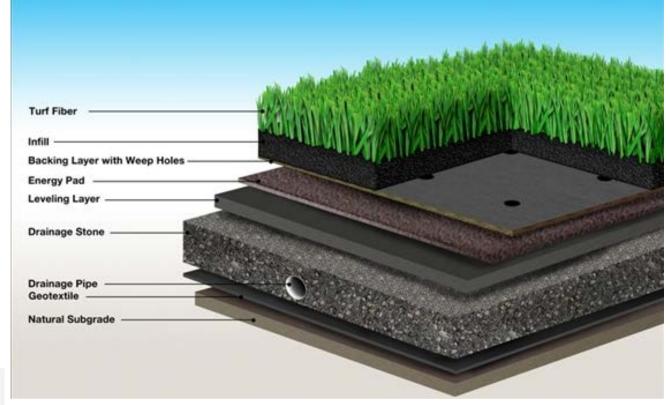
- Initial Design Meetings held on October 10, 2018 and October 17, 2018
- Department design meetings were held November 1, 2, 4 & 5, 2018
- Recommendation for design development on the February Board Agenda
- Substantial Completion scheduled for May 7, 2021.





Synthetic Turf & Track Project

- Synthetic turf replacement at Foster,
 Fulshear, George Ranch, and Terry
- PBK Sports was selected as architect
- Releasing drawings in January
- Contractor recommendation on the February Board agenda
- Track replacements at Foster and Traylor Stadium





Track Replacement







Bond 2017 December Board Agenda Items

 CONSIDER APPROVAL OF TRAFFIC STUDY FOR HIGH SCHOOL #6 AND JUNIOR HIGH #6

CONSIDER APPROVAL OF COMMISSIONING AGENT FOR HIGH SCHOOL #6

- CONSIDER APPROVAL OF COMMISSIONING AGENT FOR JUNIOR HIGH #6
- CONSIDER APPROVAL OF FACILITY ASSESSMENT AND LONG RANGE PLANNING CONSULTANT





2017 Bond Referendum summary

Project	Budget	Encumbered	Unencumbered
Austin Roof Replacement	\$1,900,000.00	\$854,317.00	\$1,045,683.00
Seguin Early Childhood Roof Replacement	\$1,900,000.00	\$983,211.00	\$916,789.00
Terry High Serving Line	\$650,000.00	\$201,586.32	\$448,413.68
George Junior High Serving Line	\$650,000.00	\$183,413.68	\$466,586.32
New High School #6	\$126,500,000.00	\$3,234,936.00	\$123,265,064.00
New Junior High #6	\$62,000,000.00	\$1,606,688.00	\$60,393,312.00
Technology	\$34,326,000.00	\$1,950,635.30	\$32,375,364.70

BOND 2017 2018 2019 2020 2021 2022 SEPT OCT NOV DEC JAN FEB MAR APR AUG SEPT OCT DEC JAN FEB **PROJECTS** Austin ES & Seguin ES Re-Roof CONSTRUCTION WARRANTY Terry HS & George JHS Serving Lines CONSTRUCTION WARRANTY Classroom Intruder Locksets ONSTRUCTION WARRANTY High School 6 & Junior High 6 DESIGN CD WARRANTY BID High School Artificial Turf CD BID WARRANTY Foster HS Athletic Improvements WARRANTY CES, WES, WMS, NWS Improv. CD CONSTRUCTION WARRANTY Lamar Complex Improvements CD DESIGN CONSTRUCTION WARRANTY High School LOTE Lab Renovations CONSTRUCTION WARRANTY Jane Long Historical Gym Reno DESIGN CONSTRUCTION WARRANTY Morgan Elementary (#29) DESIGN BID CONSTRUCTION WARRANTY JUNE JULY AUG SEPT OCT OCT JAN HEB MAY JUNE JUNE JUNY AUG OCT OCT JAN FEB MAY AUG OCT JAN AUG OCT NOV NOV NOV DEC JAN AUG OCT NOV NOV NOV DEC JAN AUG OCT NOV NOV DEC SEPT OCT NOV DEC JAN FEB MAR **PROJECTS** 2018 2019 2020 2021 2022