

## **Synthetic Turf & Track Project**

- All projects are complete.
- Foster Striping of the track was completed this week.
- Fields are in use.
- Final payment is scheduled for the October Board Meeting

Terry High School





# Foster High School Athletic Improvements

- Lockers are complete and Football lockers are in use.
- Baseball/Softball fields are scheduled to be complete in November 2019.





### **Multi-Campus Improvements**

- Huckabee is the Architect of Record
- This project includes:

**Williams ES** – Construction is complete with the exception of the Administration area. This is scheduled to be complete on August 19<sup>th</sup>.

Campbell ES- Construction is complete with the exception of a few Vinyl Wall Covering areas. These areas have been painted until the VWC is received.

**Navarro MS –** Construction is complete.

Wessendorff MS – Construction is complete with the exception of a few Vinyl Wall Covering areas. These areas have been painted until the VWC is received.





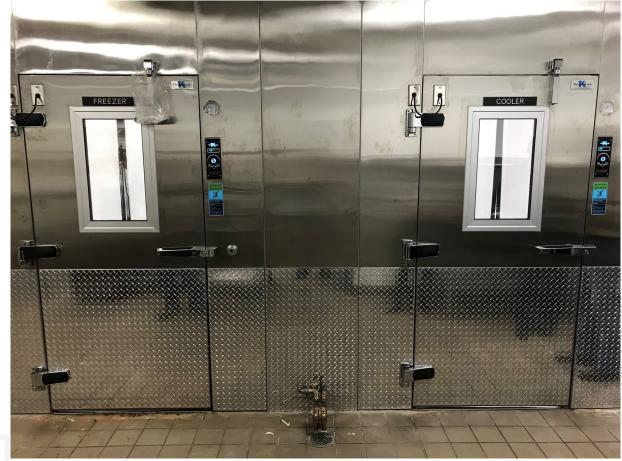






## Freezer/Cooler Replacements

• Project is Complete.





### **ALC Addition and Renovations**

- VLK Architects is the Architect of Record.
- Schematic Design is on the August Board Agenda.





## Jane Long Historical Gym Renovations

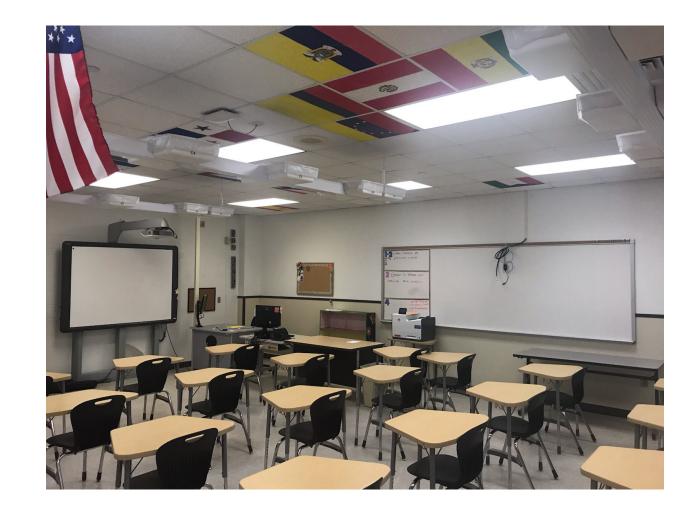
- VLK Architects is the Architect of Record.
- Schematic Design is on the August Board Agenda.





## **LOTE Lab Equipment Project**

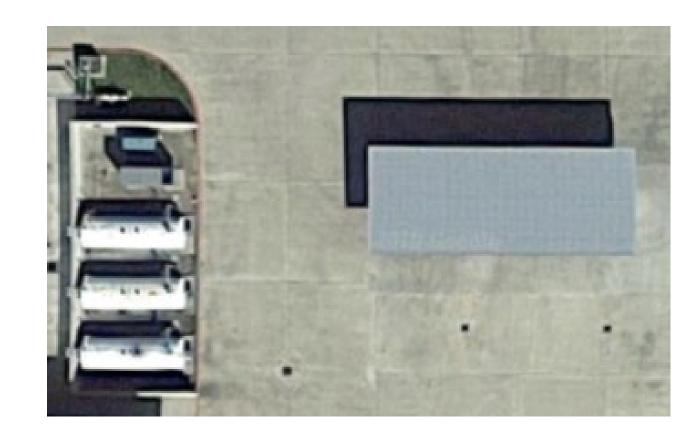
• Installation of the LOTE Labs is complete.





### **Transportation Fuel Tank Replacement**

- Morris & Associates is the A/E Firm of Record.
- Survey and material testing is complete.
- Design is in process.

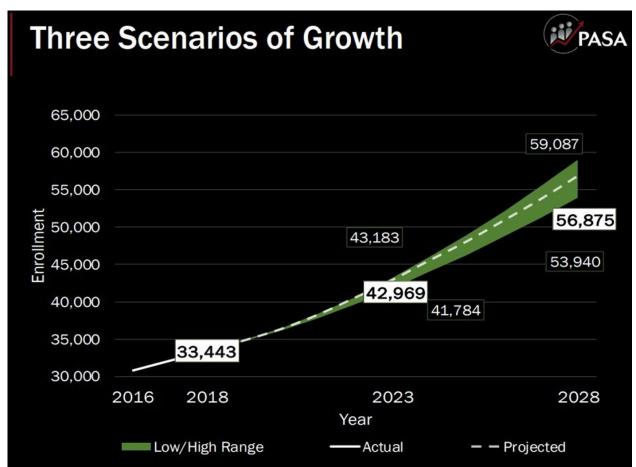




# Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Campus site visits are wrapping up.
- Review of the information collected will begin in September.





## Classroom Intruder Lockset Project

- Project is complete.
- Final payment is on the August Board Agenda.







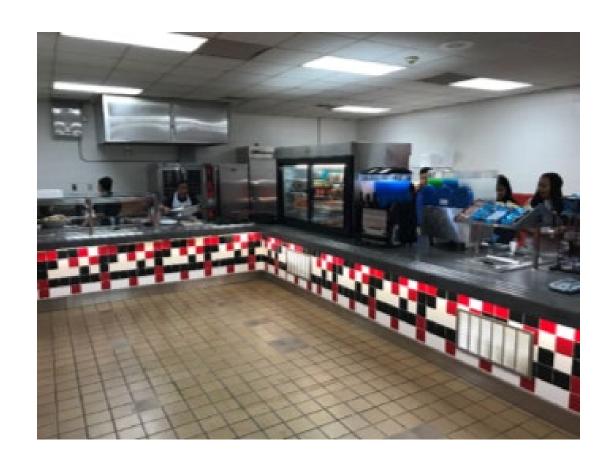
# **Child Nutrition Serving Lines**

#### • Terry HS:

• Installation of three new lines has started. Estimated Substantial Completion is August 19, 2019.

#### George JHS:

• Installation of two new lines has started. Estimated Substantial Completion is August 19, 2019.





# Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is in progress.
- Project is on schedule.





# Traylor Stadium Press Box Replacement

- Project is in the Construction Document phase.
- Contractor recommendation will be on the November Board Agenda.
- Project is scheduled to be complete in August 2020.





#### **Bond 2017 August Board Agenda Items**

- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR THE LAMAR CONSOLIDATED HIGH SCHOOL & LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR THE TERRY HIGH SCHOOL AND GEORGE JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF SCHEMATIC DESIGN FOR THE JANE LONG HISTORIC GYM RENOVATONS
- CONSIDER APPROVAL OF SCHEMATIC DESIGN FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF FINAL PAYMENT FOR THE INTRUDER LOCK PROJECT



2017 BOND REFERENDUM SUMMARY											
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE								
114 Austin ES Re-Roof	\$1,900,000.00	\$850,472.00	\$1,049,528.00								
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00								
002 Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05								
042 George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61								
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28								
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$110,889,146.60	\$15,610,853.40								
046 Harry Wright Junior High School	\$62,000,000.00	\$52,470,415.40	\$9,529,584.60								
Lamar Complex Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00								
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00								
Traylor Stadium Press Box	\$2,800,000.00	\$155,216.00	\$2,644,784.00								
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00								
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$4,683,381.00	\$4,399,338.00								
Foster HS Athletic Improvments	\$867,281.00	\$783,211.00	\$84,070.00								
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,779,302.00	\$74,698.50								
Jane Long ES Historical Gym Renovations (105)	\$3,325,000.00	\$144,000.00	\$3,181,000.00								
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00								
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$40,500.00	\$859,500.00								
New Alternative Learning Center	\$12,200,000.00	\$33,750.00	\$12,166,250.00								

2017 BOND TECHNOLOGY SUMMARY											
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE								
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,030,864.71	\$5,013,135.29								
PTO-Printer Refresh	\$1,440,000.00	\$1,294,954.90	\$145,045.10								
CCU-Campus Core Uplink	\$740,000.00	\$518,915.05	\$221,084.95								
ESO-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00								
SCO-Security Cameras	\$250,000.00	\$250,000.00	\$0.00								
TEL-Telephones	\$890,000.00	\$50,000.00	\$840,000.00								
CRO-Computer Refresh	\$20,234,000.00	\$5,600,461.30	\$14,633,538.70								
TOTAL TECHNOLOGY BOND	\$34,326,000.00										
REMAINING TECHNOLOGY BOND	\$22,180,804.04										

2017 BOND TRANSPORTATION SUMMARY											
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE								
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00								
Smart Tag	\$500,000.00	\$0.00	\$500,000.00								



#### LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

LAWAR CISD 2017		<i>-</i> 1 110		VI I I																					
				3 2019 2020 2021						8688							181				2023	<b>)23</b>			
PROJECTS	SEPT OCT NOV	JAN FEB MAR APR	JULY	SEPT OCT NOV DEC	JAN FEB MAR APR	JULY	SEPT OCT NOV	JAN EB	MAR MAY	JUNE	SEPT	NOV	DEC	FEB MAR APR	MAY		SEPT	2 S G	NA!	MAR	APR	JUNE JULY	SEPT OCT	NOV	
Austin ES & Seguin ES Re-Roof	CONST	WARRANT	1																						
Terry HS & George JHS Serving Lines	CONSTRU	JCTION		WARRAN	ГҮ																				
Classroom Intruder Locksets	CONSTRU	JCTION WA	RRANTY																						
High School Artificial Turf & Tracks	E	CD P CO	NST	WARRAN	ГΥ																				
Foster HS Athletic Improvements	E	CD P CO	NST	WARRAN <sup>*</sup>	ГΥ																				
CES, WES, WMS, NMS Improv.	E	CD P CO	NST	WARRAN <sup>-</sup>	ГΥ																				
ES Cooler/Freezer Replacement	D	CD P	CONST	WARRAN	ГΥ																				
High School LOTE Lab Installation		D P	CONST W	/ARRANTY																					
Fuel Tank Replacement			D	CD P	CONST		WARRAN	ITY																	
Traylor Stadium Pressbox		DESIGN	C	D P C	ONSTRUCTIO	V	WARRAN	ITY																	
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*				D CD	P CONST		WARRAN	ITY																	
FHS, BJHS, JES, PES, LES Improv.*				D CD	P CONST		WARRAN	ITY																	

Jane Long Auditorium Seating				CD P CO	NST	RANTY			
Jane Long Historical Gym Renovations		DES	IGN CD	P CONSTRUC	TION	WARRANTY			
ALC Additions & Renovations		DES	IGN CD	P CONSTRUC	TION	WARRANTY			
Elementary (#29)*			D CD	P CONSTRUC	TION	V	VARRANTY		
Elementary (#30)*					D CI	P CONSTRUCT	TION	WARRANTY	
Elementary (#31)*					D CI	P CONSTRUCT	TION	WARRANTY	
Randle High School & Wright Junior High	D CD	P CC	ONSTRUCTION				WARRANTY		
Lamar Complex Exterior Improvements	DE	ESIGN	3333333333333	CD	P CONSTR	RUCTION	WARRANTY		
Lamar HS & JHS Add & Renov.*			DESIG	N CD	P CONSTR	RUCTION	WARRANTY		
Terry HS & GJHS Add & Renov.*			DESIG	N CD	P CONSTR	RUCTION	WARRANTY		
HS Multi-Purpose* MS Orchestra Additions			Di	ESIGN CD	P CO	NSTRUCTION	WARRANTY		
Brazos Crossing Exterior*			Di	ESIGN CD	P CO	NSTRUCTION	WARRANTY		
	SEPT OCT NOV DEC	HEB MAR APR MAY JUNE	AUG SEPT OCT NOV	DEC JAN FEB MAR APR MAY	JUNE JULY AUG SEPT OCT	DEC JAN FEB MAR APR MAY	AUG SEPT OCT NOV DEC	FEB MAR APR MAY JULY AUG SEPT OCT NOV DEC	HEB MAR APR MAY AUG SEPT OCT NOV DEC
	2018	20	19	2	020	20	021	2022	2023