



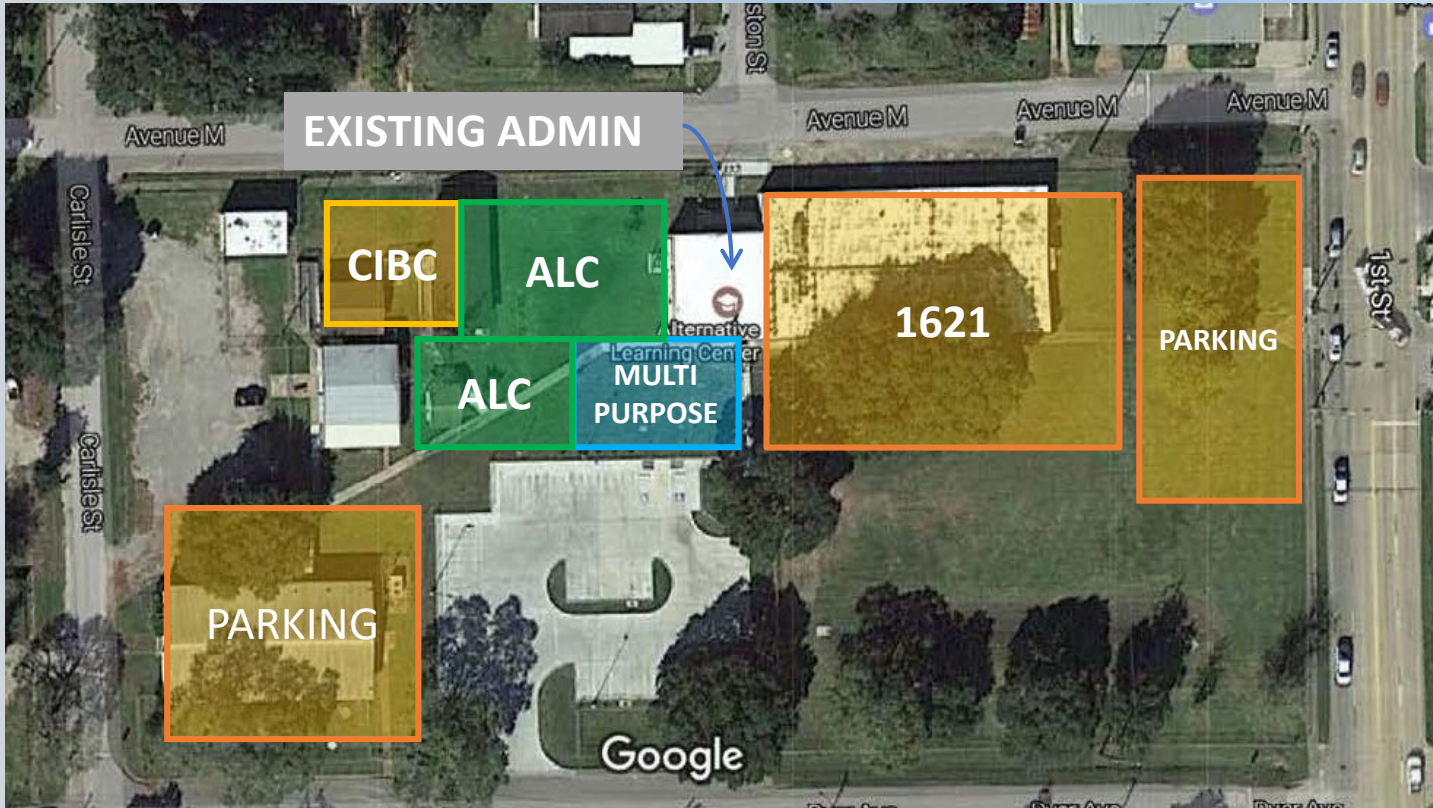
Bond

P L A N N I N G

2017

LAMAR CONSOLIDATED ISD

ALC, CIBC & 1621



New Facility

Two phase project to construct new facility on existing ALC site combining ALC, CIBC and 1621 programs. Demolish existing ALC and CIBC buildings keeping the Administration Building.

Budget

\$8,200,000

ALC, CIBC & 1621



1621 ENTRY



1621 SHARED PARKING



1621 RECEPTION



1621 KITCHEN



1621 LAB



CIBC - ALC CAMPUS

ALC, CIBC & 1621



ALC – VIEW FROM HWY 36



ALC – UTILITY PENETRATIONS



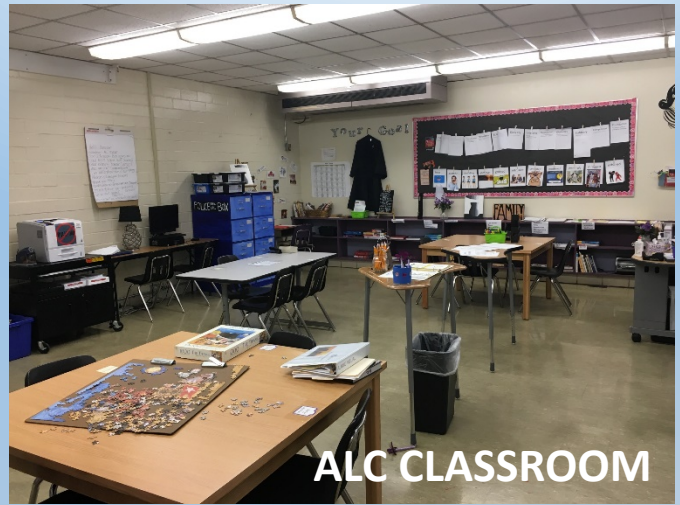
WALKWAY TO CIBC & BLDG 2



NEW ALC ADMIN



ALC CONFERENCE



ALC CLASSROOM

Austin Elementary



Left desk



Right desk

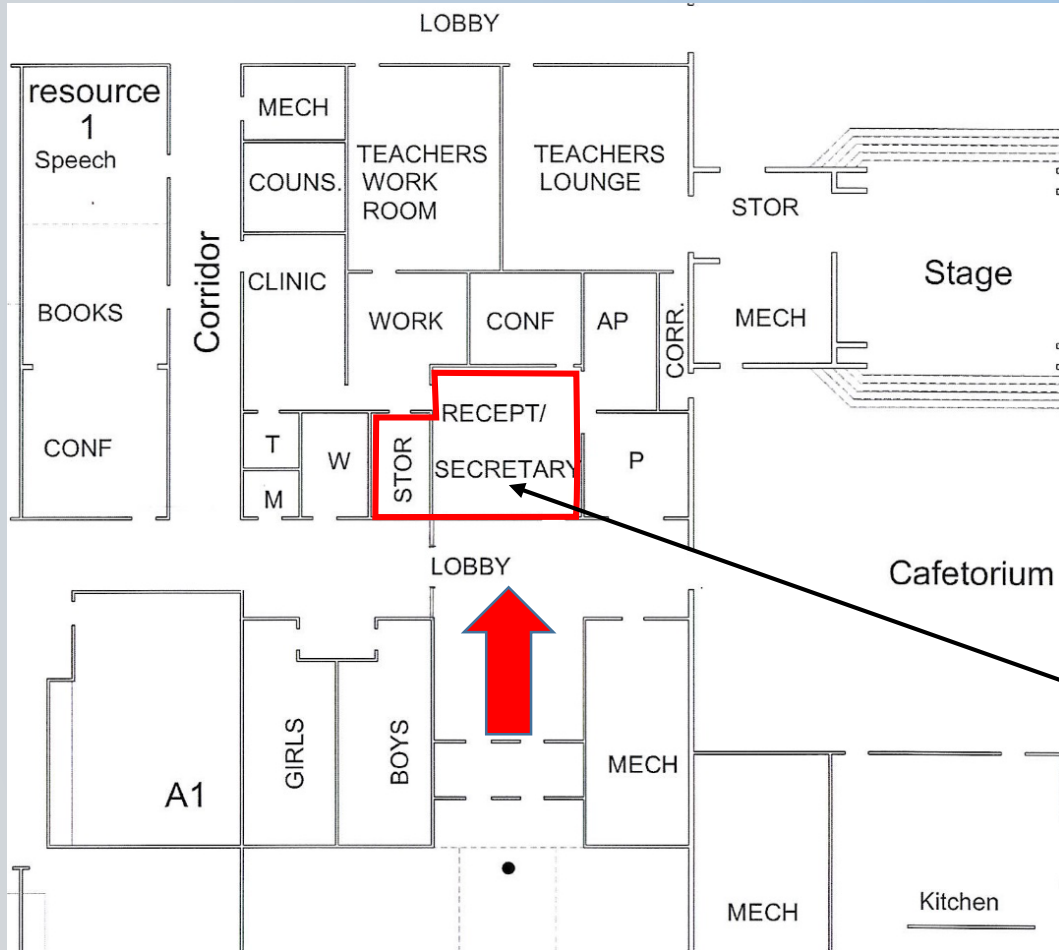
Renovate Office & Reception

Campus lacks appropriate reception counter. Remove storage and expand Office.

Budget

\$200,000

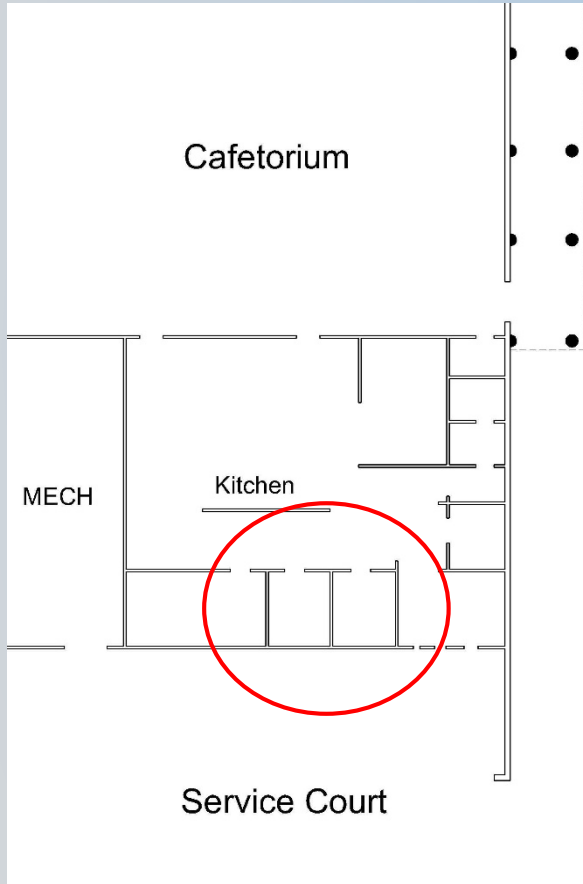
Austin Elementary



View from entry

Remove storage to expand reception area for two staff

Austin Elementary



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Austin Elementary



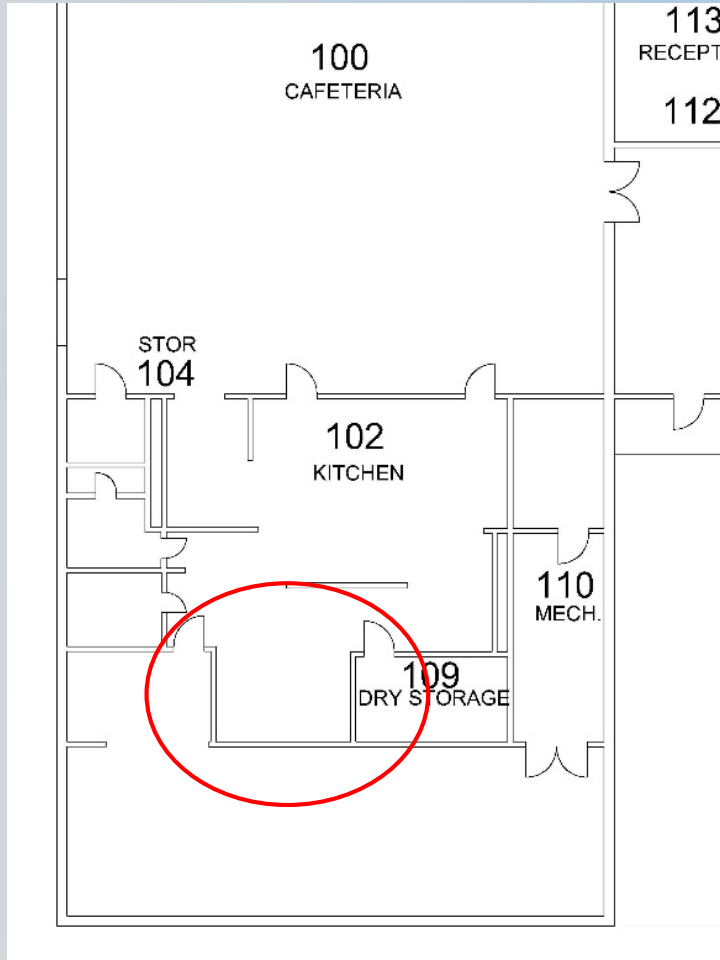
Replace Roof

Roof has exceeded its useful life.

Budget

\$1,900,000

Beasley Elementary



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Bowie Elementary



BOTTOM EDGE OF ENTRY CANOPY
IS TOO LOW AT THE DOOR AND IS
A CODE VIOLATION

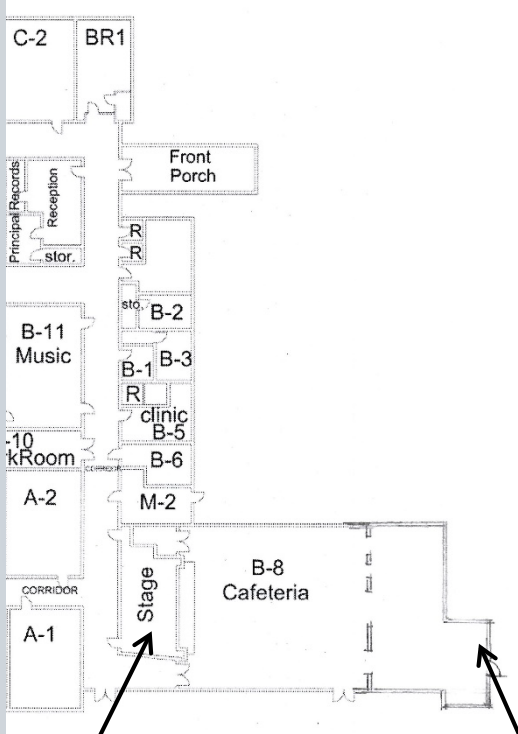
Replace Entry Canopy

Current canopy is too low to
meet code requirements.

Budget

\$100,000

Bowie Elementary



DEMO STAGE FOR
ADDITIONAL SEATING

EXPAND CAFETERIA KITCHEN
AND SERVING LINES

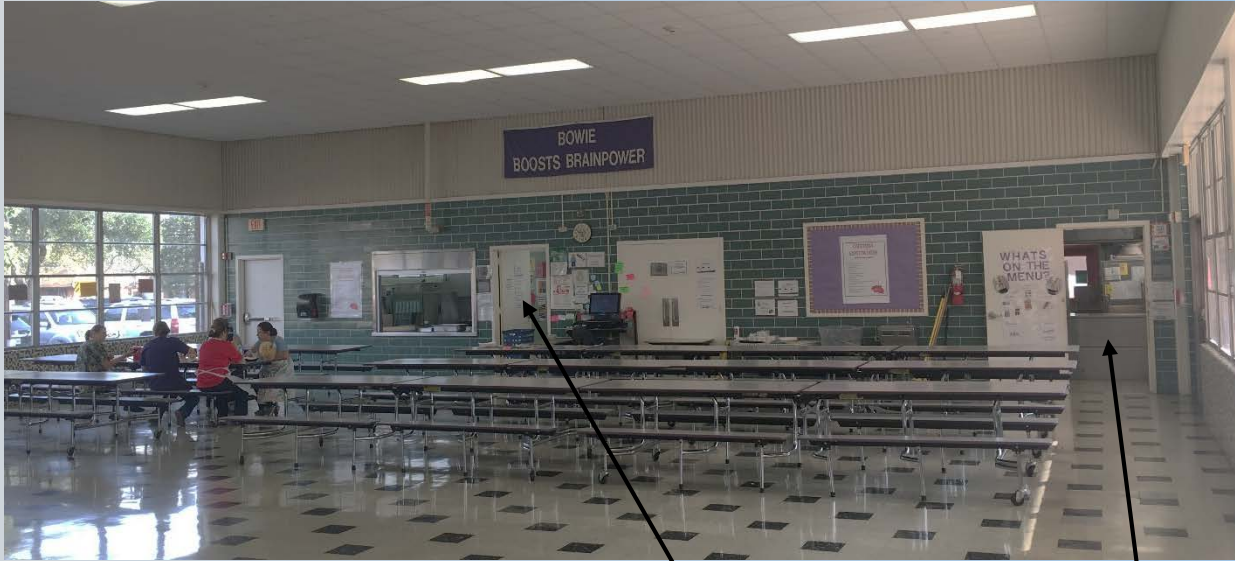
Enlarge Cafeteria & Remove Stage

Cafeteria needs to expand to accommodate the student enrollment. School has main stage in Gymnasium.

Budget

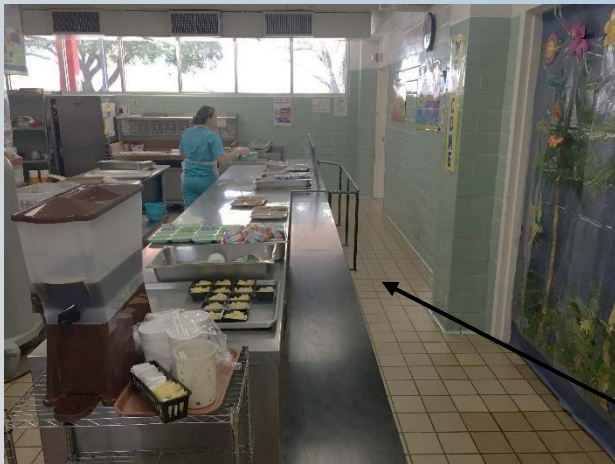
\$300,000

Bowie Elementary



Serving exit

Serving entry



Serving line

Renovate Kitchen Serving Lines

Serving lines cannot accommodate student enrollment during lunch periods.

Budget

\$325,000

Bowie Elementary



Parking off of street into mud. There is no curb.



Remove trees and pave for 20 spaces.



Overflow parking on non-district land

Expand Parking 25 Spaces

Parking capacity does not meet needs for current student enrollment.

Budget

\$475,000

Brazos Crossing Admin.



Mismatched brick and window panels



Gap between window and frame



Moisture penetration behind brick



Replace Exterior Brick and Curtainwall

Exterior window wall leaks throughout the 40-year old building, damaging structure.

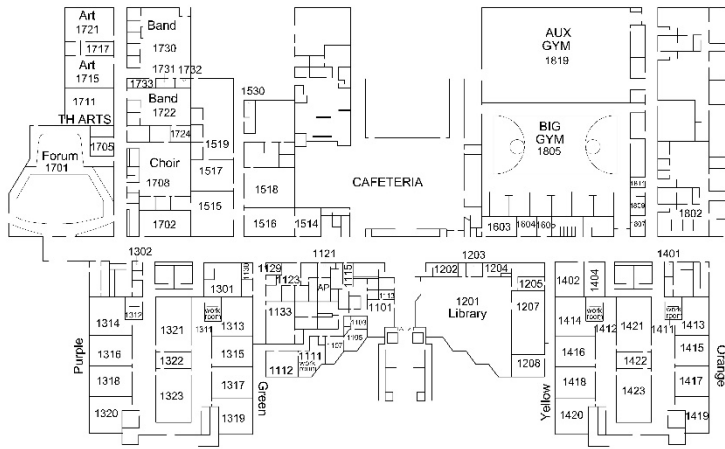
Budget

\$1,800,000

Briscoe Junior

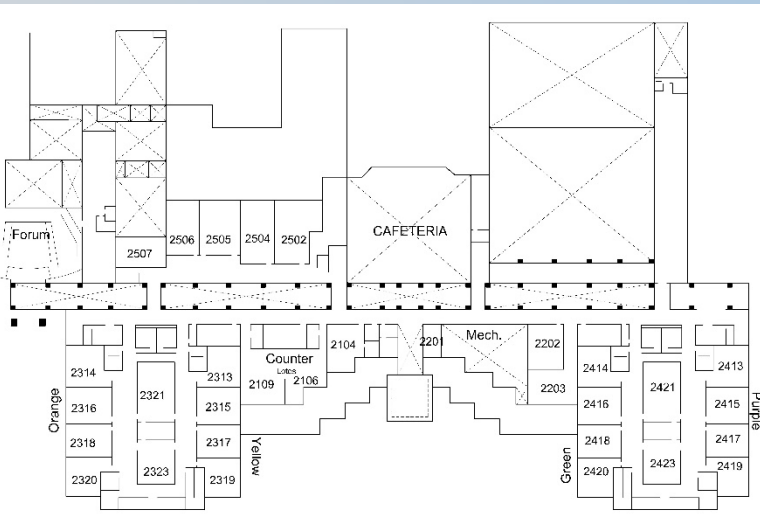


Briscoe Junior high School - First Floor



Replace Carpet

Carpet has exceeded its useful life.



Budget

\$650,000

Campbell Elementary



Replace Carpet

Carpet has exceeded its useful life.

Budget

\$325,000

Campbell Elementary



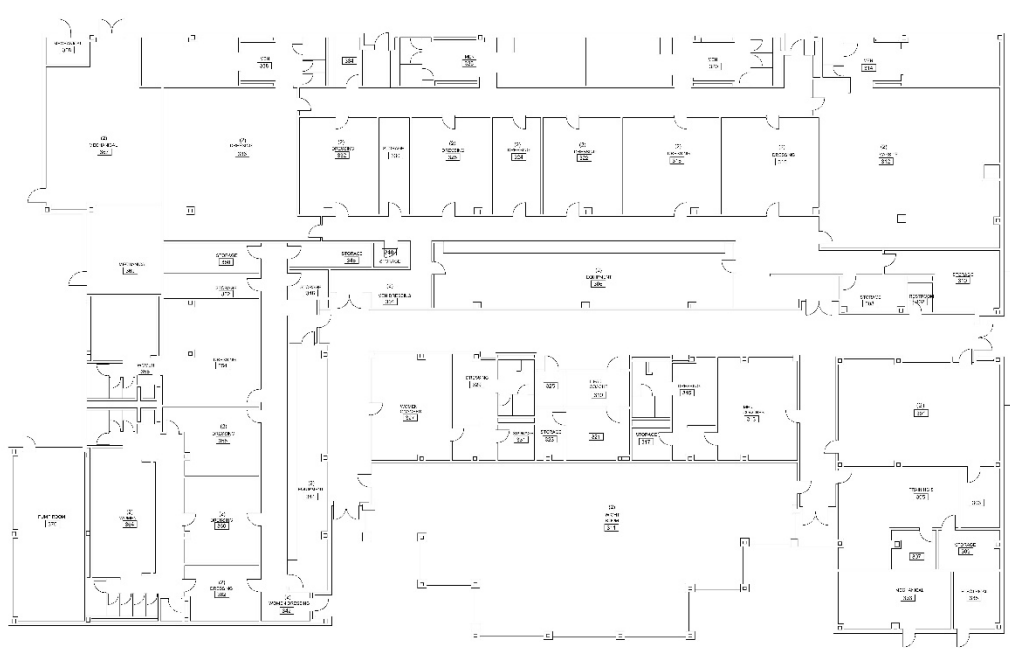
Replace Interior Vinyl Wallcovering

Vinyl Wallcovering has exceeded its useful life.

Budget

\$115,000

Foster High



1'x1' Locker

Replace lockers in Athletic Fieldhouse

18 year old lockers have failed and are not secure.

Locker Count

1'x1' = 520

1'x3' = 320

1.5'x3' = 300

2'x6' = 70 Varsity

2'x6' = 70 JVarsity



2'x6' Locker



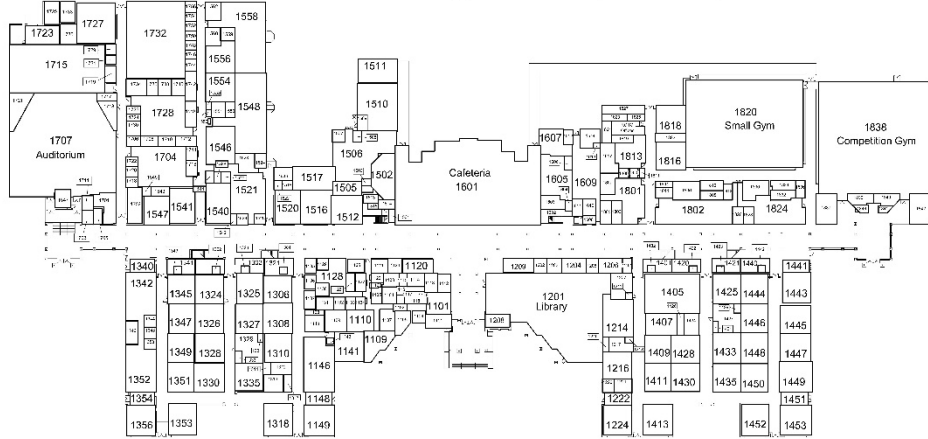
- Budget

\$350,000

Foster High



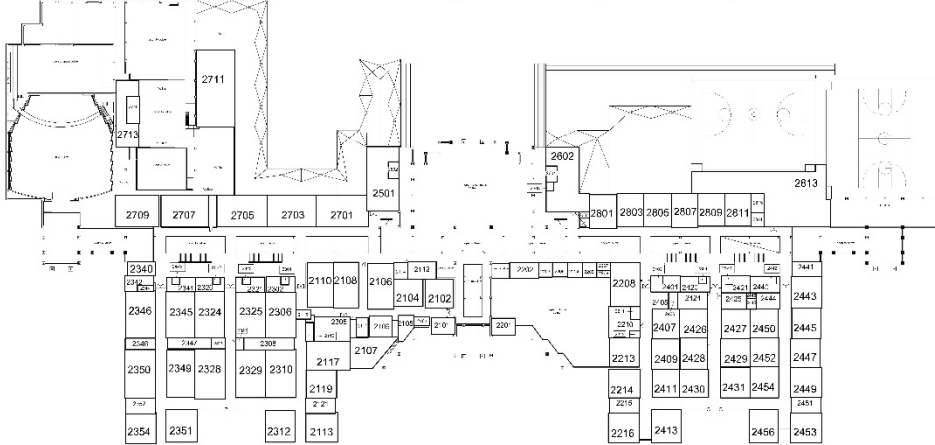
Foster High School (1st Floor)



Replace Carpet

Carpet has exceeded its useful life.

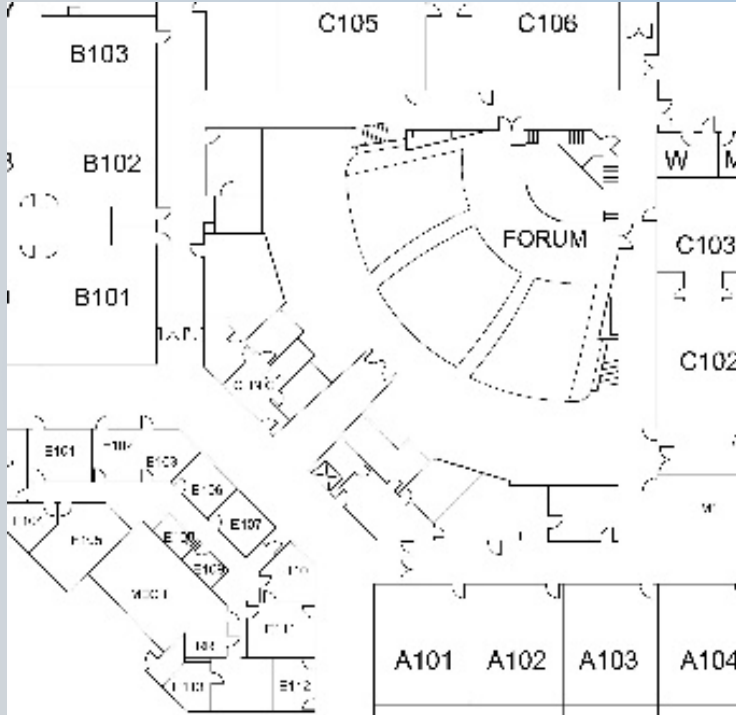
Foster High School (2nd Floor)



Budget

\$750,000

George Junior



Renovate Forum

Renovate the Forum, including stage with curtain, new screen, carpet, VCT and new seats.

Budget

\$950,000

George Junior

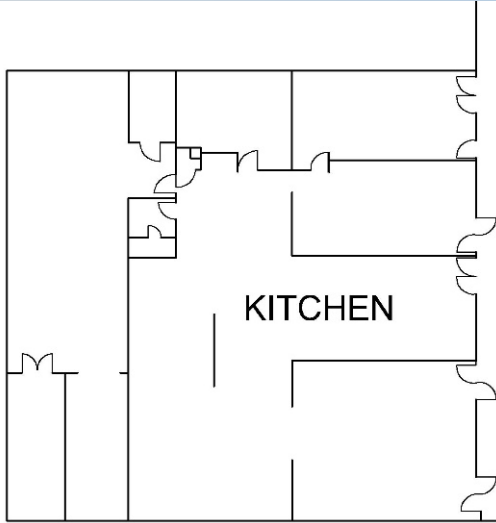


Renovate Kitchen Serving Lines

Serving lines cannot accommodate student enrollment during lunch periods.

Budget

\$650,000



George Junior



Proposed
40 +/-
additional
parking

Add Visitor Parking

Parking capacity does not meet needs of visitors and staff.

Budget

\$450,000

Huggins Elementary



11	D112	Cafeteria A105	
0	D113		
112	A132	Main Office	Stage 1011
110	A134		
	Lounge A135	Office gym	
			GYM A100



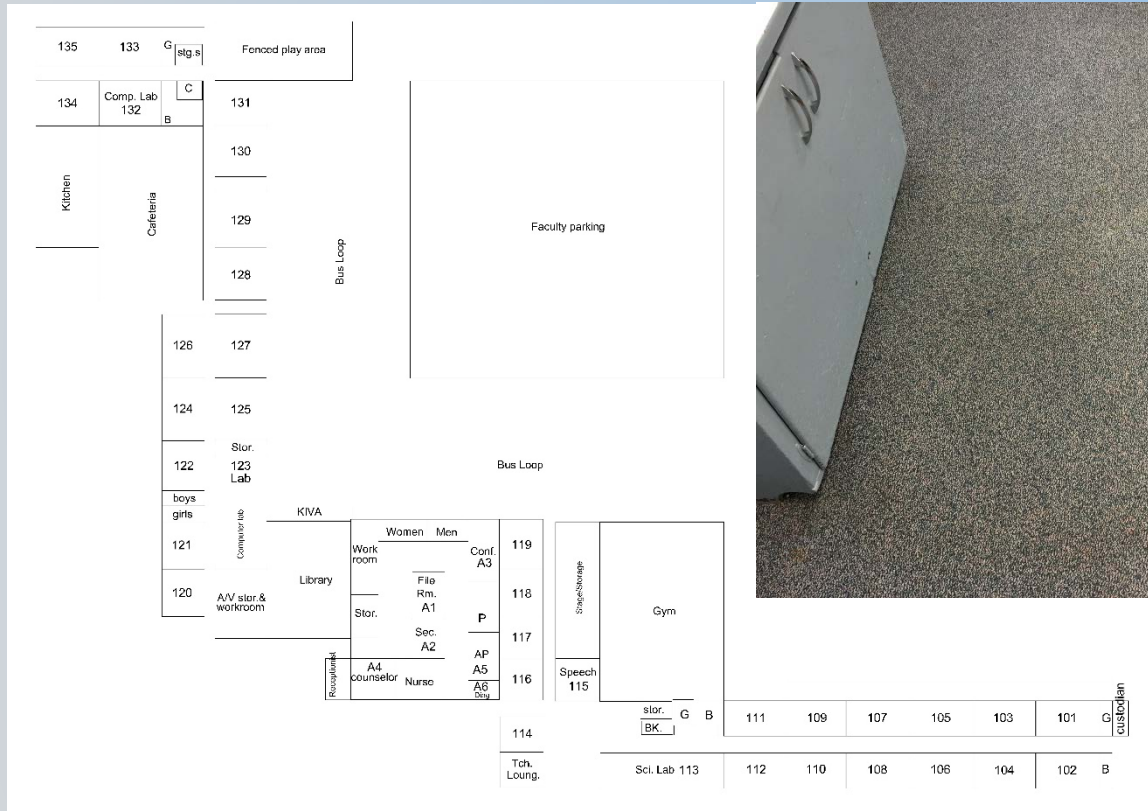
Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Jackson Elementary



Replace Carpet

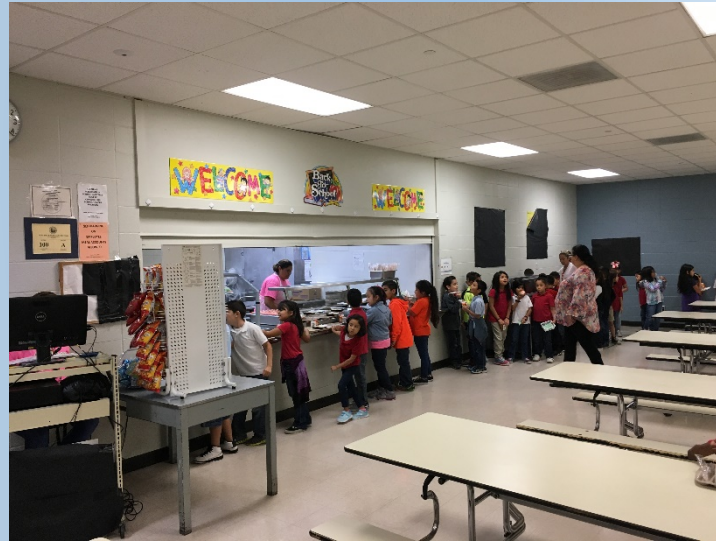
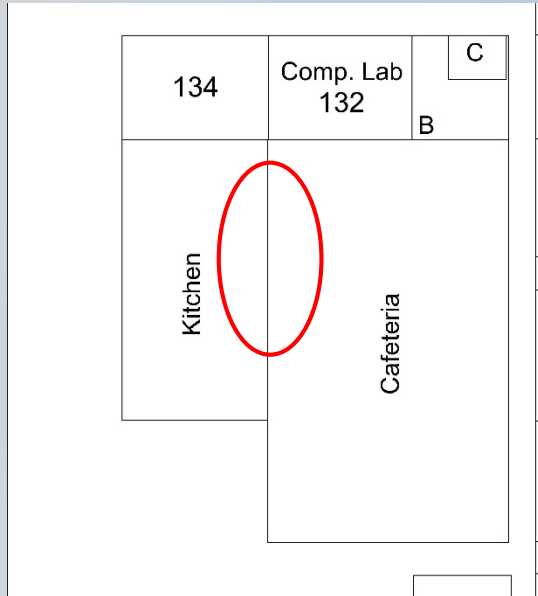
Carpet has exceeded its useful life.



Budget

\$250,000

Jackson Elementary



Renovate Kitchen Serving Lines

Serving lines cannot accommodate student enrollment during lunch periods.

Budget

\$325,000

Jackson Elementary



Uneven surface constricts drainage

High spot prevents proper drainage



Does not drain to the street



Improve Drainage in Parking Lots and Driveways

Water ponds in parking lots and driveways whenever it rains. Work would be coordinated with City street drainage.

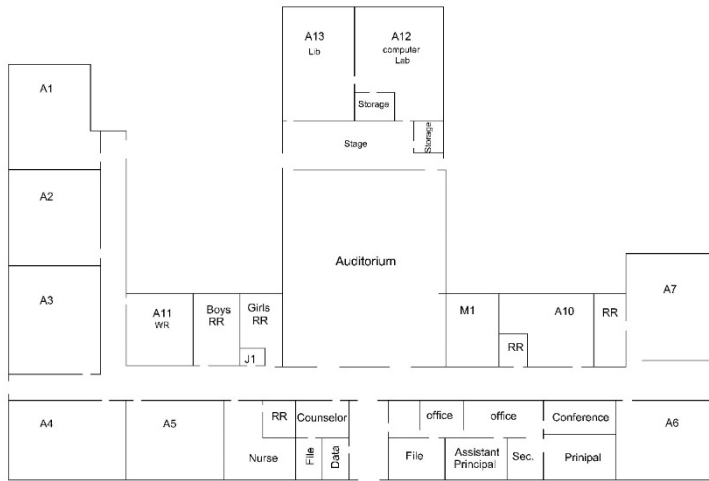
Budget

\$125,000

Jane Long Elementary



Jane Long Elementary-Building A



Replace Carpet

Carpet in Building A has exceeded its useful life.



Budget

\$285,000

Jane Long Elementary



Restore Auditorium Seating

Original wood seats are deteriorating and need refinishing or replacement.



Budget

\$125,000

Jane Long Old Gym



Renovate Facility for Current Programs

Original gymnasium requires complete renovation and restrooms brought into ADA compliance to house support staff.



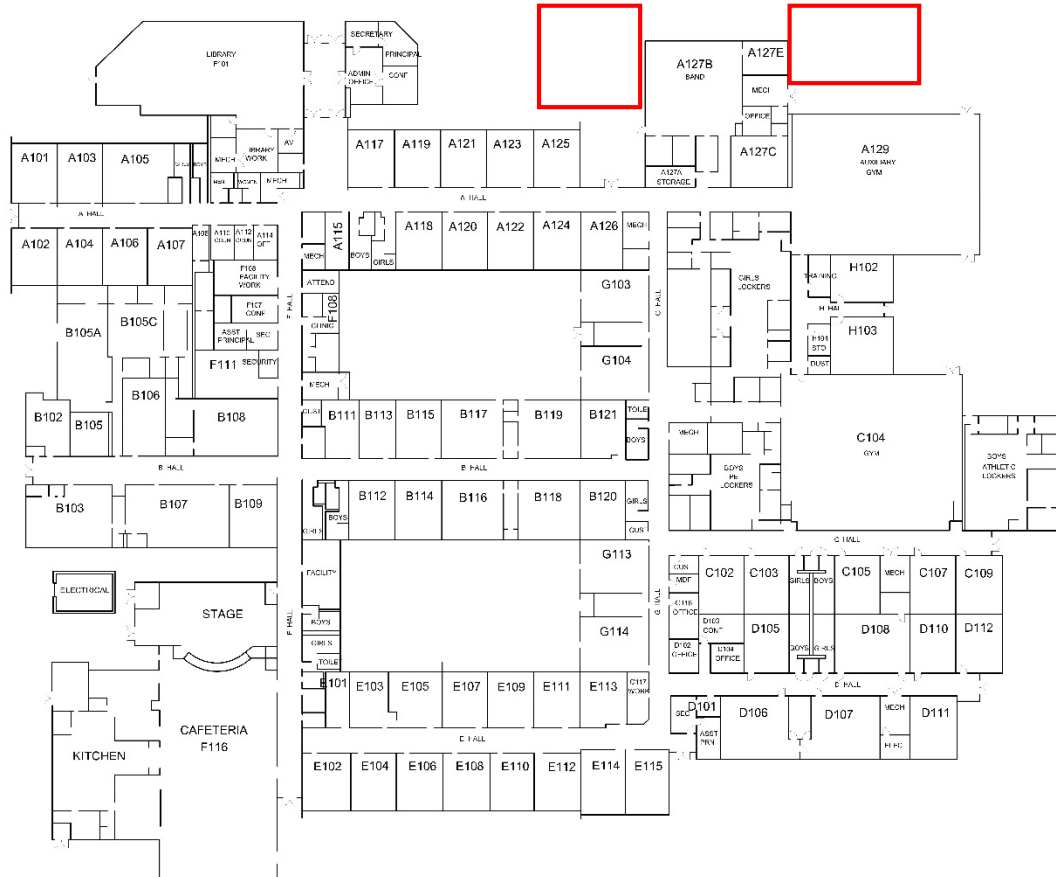
Budget

\$3,200,000

Lamar Junior



Possible addition locations



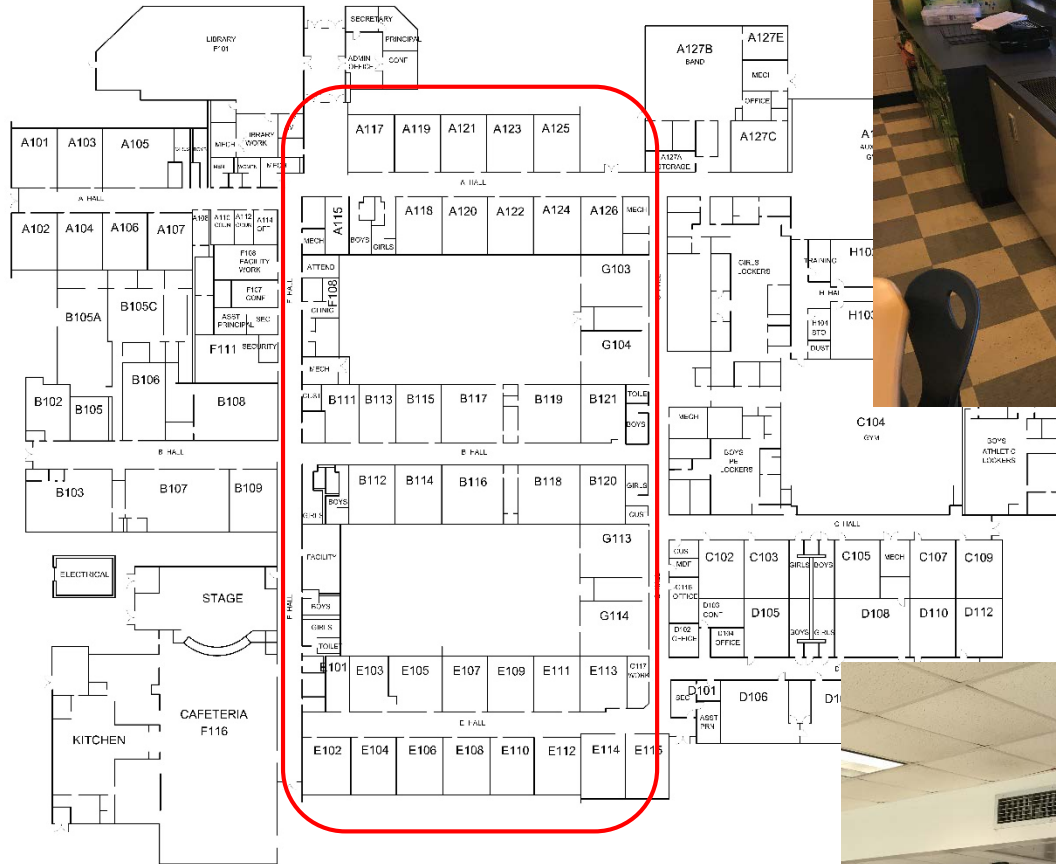
Choir Room Addition

New 3,080 sf addition to house Choir program, which currently meets in regular classroom.

Budget

\$1,600,000

Lamar Junior



Renovate HVAC System in Old Section

Unit ventilators in old section of school do not meet current codes for noise control and fresh air.

Budget

\$3,250,000

Lamar Junior



Eliminate head-in parking and add a sidewalk

Revise Parent Drop-Off on Mustang Avenue

Provide drop-off area by removing head-in parking along Mustang Avenue.



Create parent drop off lane

Budget

\$140,000

Lamar Junior



Replace Intercom System

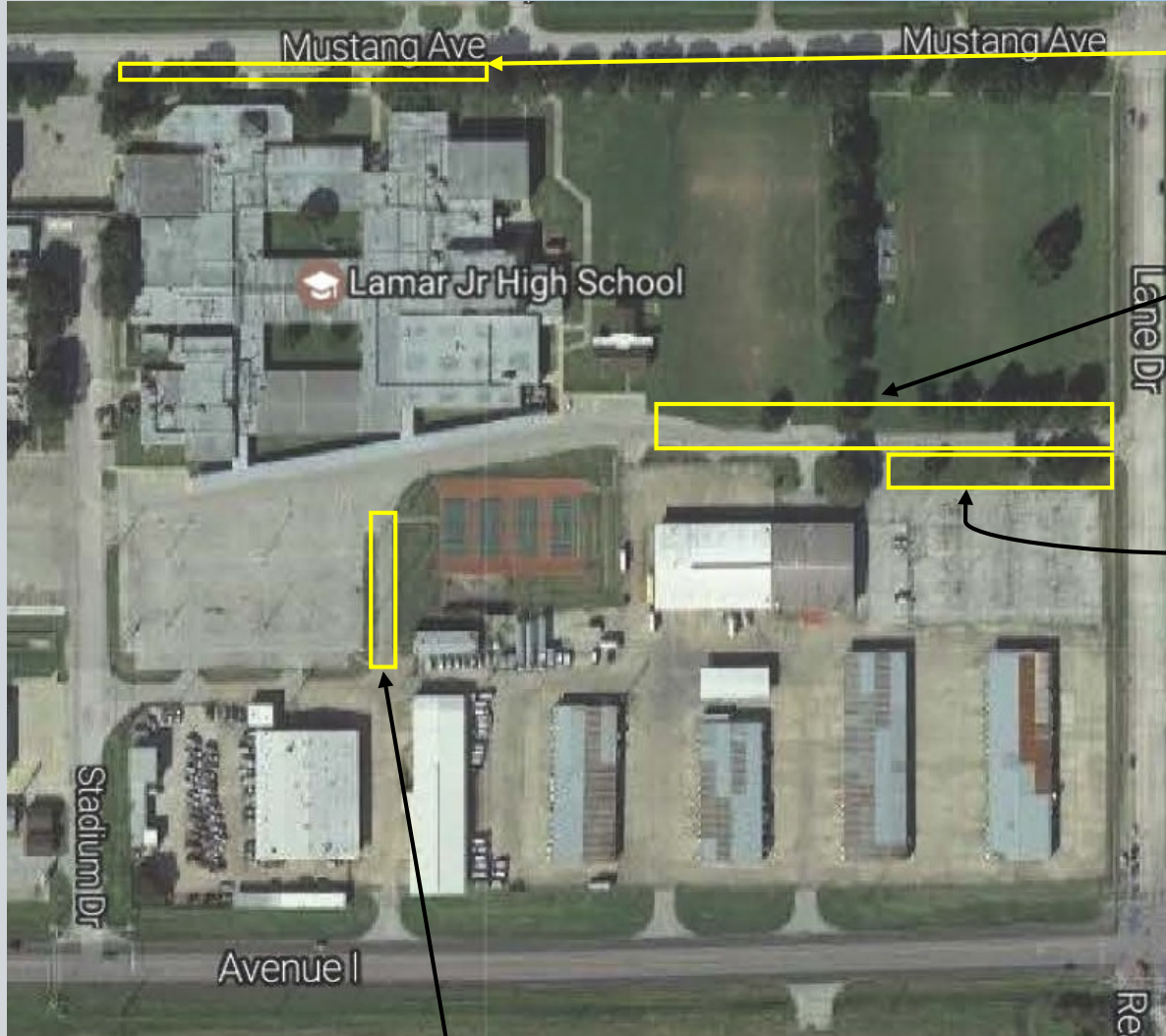
Intercom parts are no longer available to properly repair current system.



Budget

\$130,000

Lamar High Complex Site



New sidewalk and curb along Mustang Ave.

New sidewalk and replace access road

Additional 20 parking

Repave road and drainage

Improve Drainage, Drives Sidewalks & Parking

Repair site drainage issues, add sidewalks, repair paved areas and align driveways. Including: Development Center Building, Lamar CHS, Lamar JH, Traylor Stadium, and Transportation Dept.

Budget

\$2,500,000

Lamar High Complex Site



New sidewalk along Mustang Ave.



Parking 150 cars.



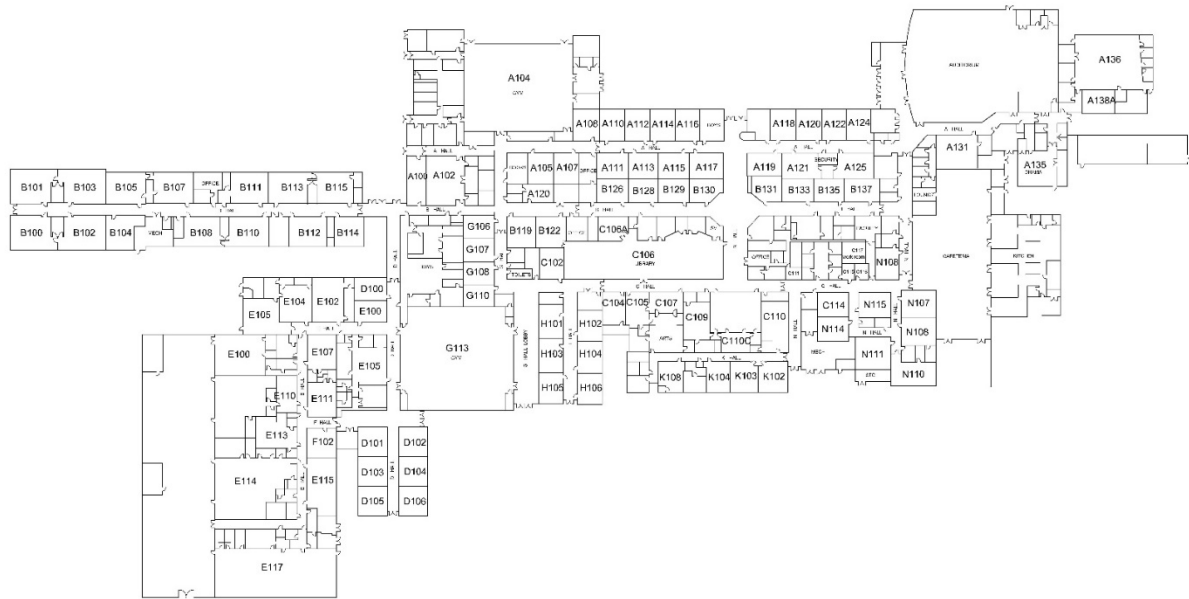
Drainage issues at Development Center and parking.

Drainage issues under Football stands



Mustang Ave.

Lamar High



Renovate Classrooms to LOTE Lab

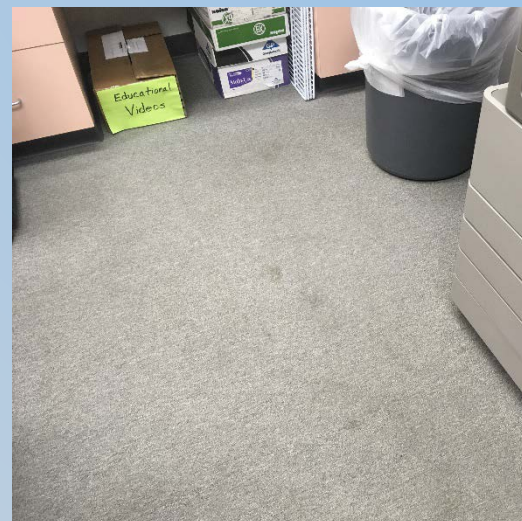
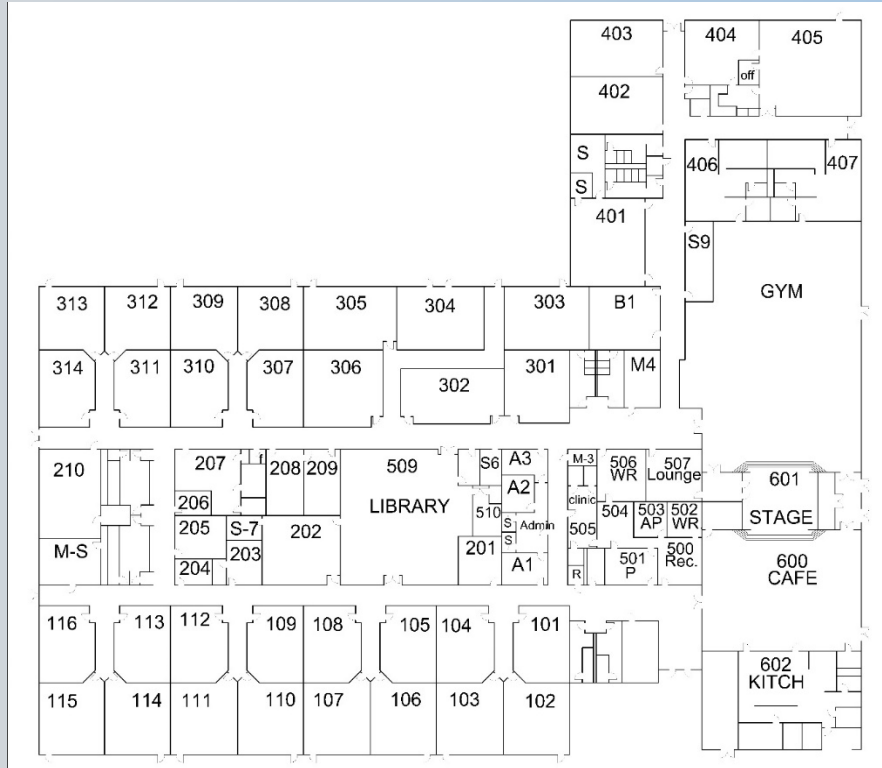
Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet program requirements.



Budget

\$350,000

Navarro Middle



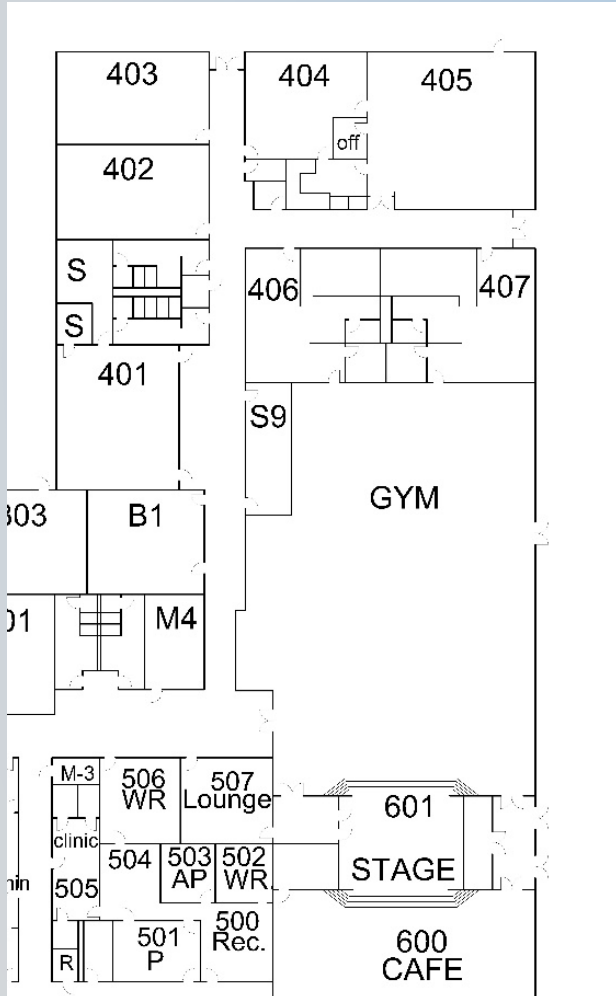
Replace Carpet

Carpet has exceeded its useful life.

Budget

\$300,000

Navarro Middle



Renovate Choir Room and Stage

Renovate to a usable stage with sound, lights and a curtain.

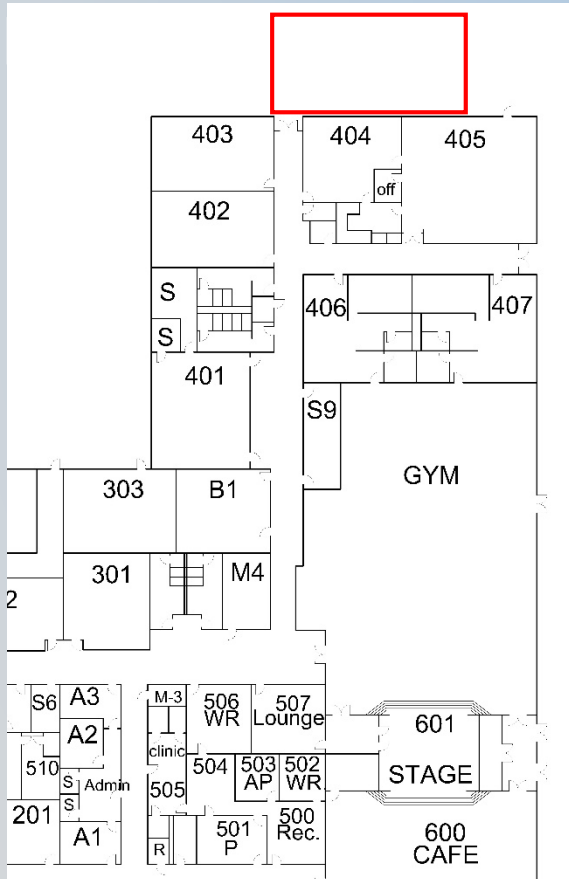
Budget

\$500,000

Navarro Middle



Possible
addition
location



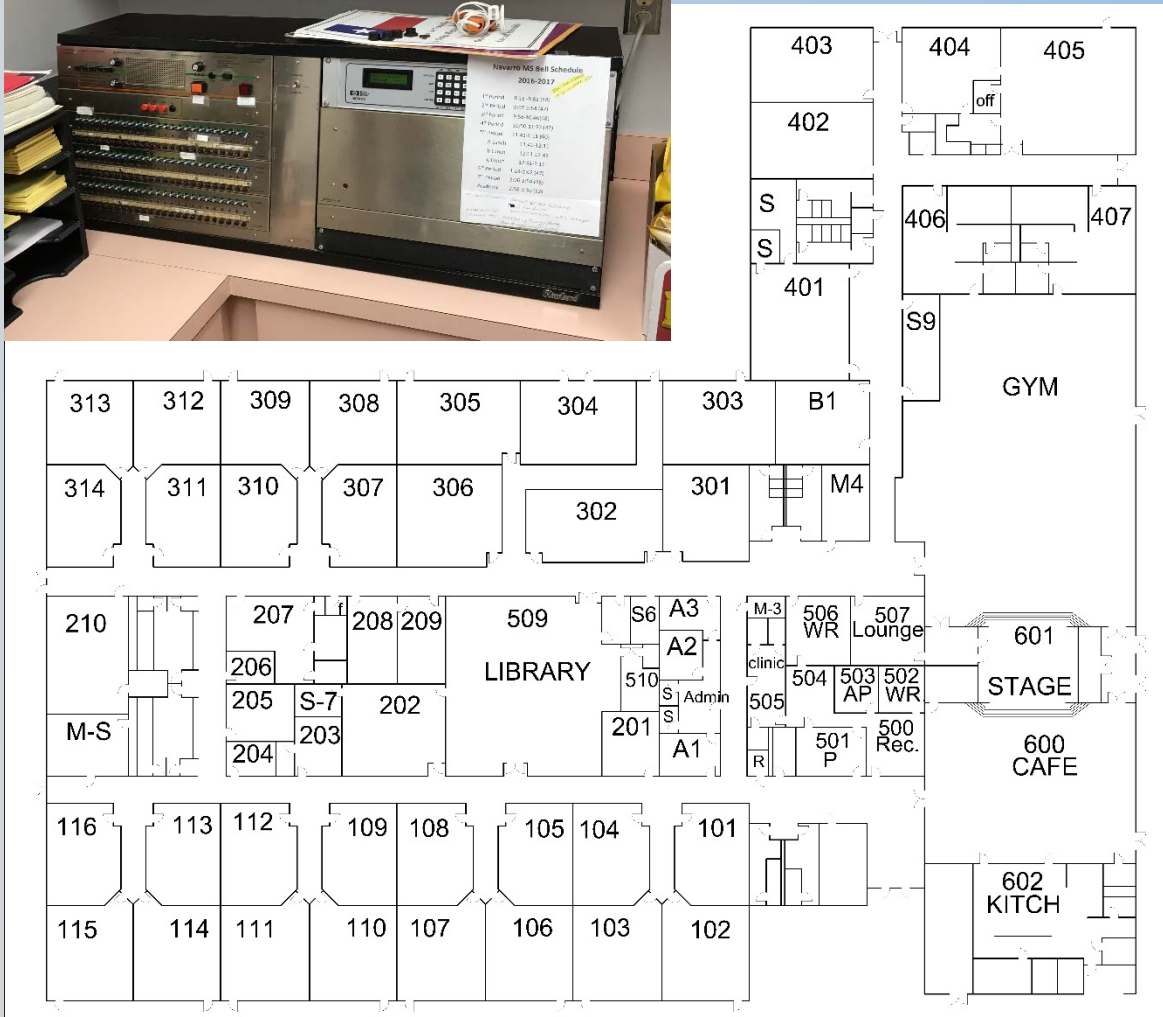
New Orchestra Addition

1,680 sf addition to house new middle school Orchestra program.

Budget

\$1,100,000

Navarro Middle



Replace Intercom System

Intercom parts are not available to properly repair current systems.

Budget

\$100,000

Pink Elementary



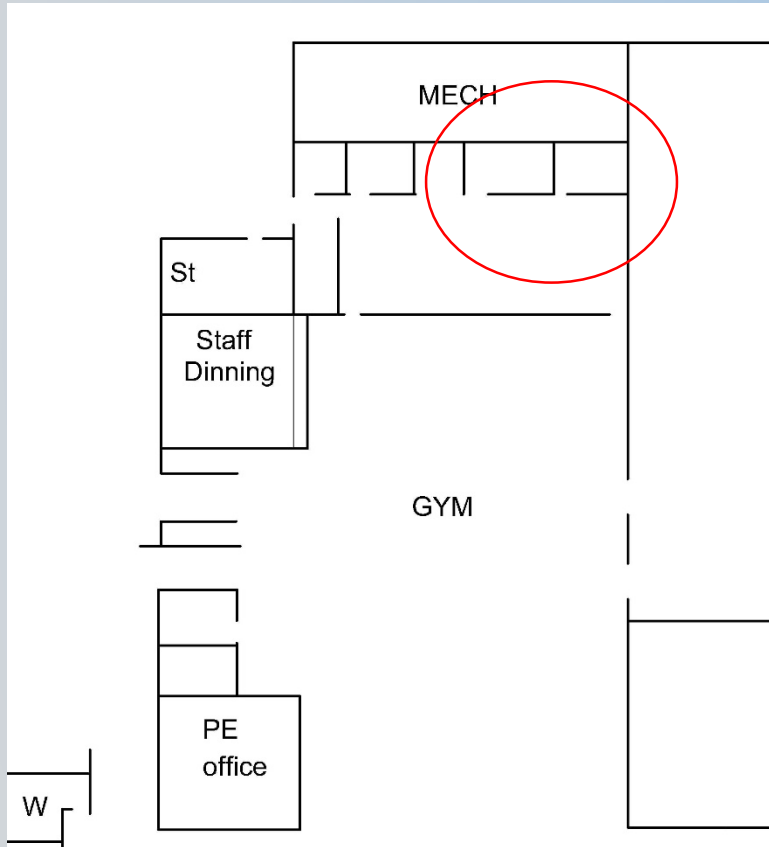
Replace Carpet

Carpet has exceeded its useful life.

Budget

\$375,000

Pink Elementary



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Pink Elementary



Replace Interior Vinyl Wallcovering

Vinyl Wallcovering has exceeded its useful life.



Budget

\$120,000

Roberts Middle



New Orchestra Addition

1,680 sf addition to house new middle school Orchestra program.

Budget

\$1,100,000

Ryon Middle



Possible Addition location

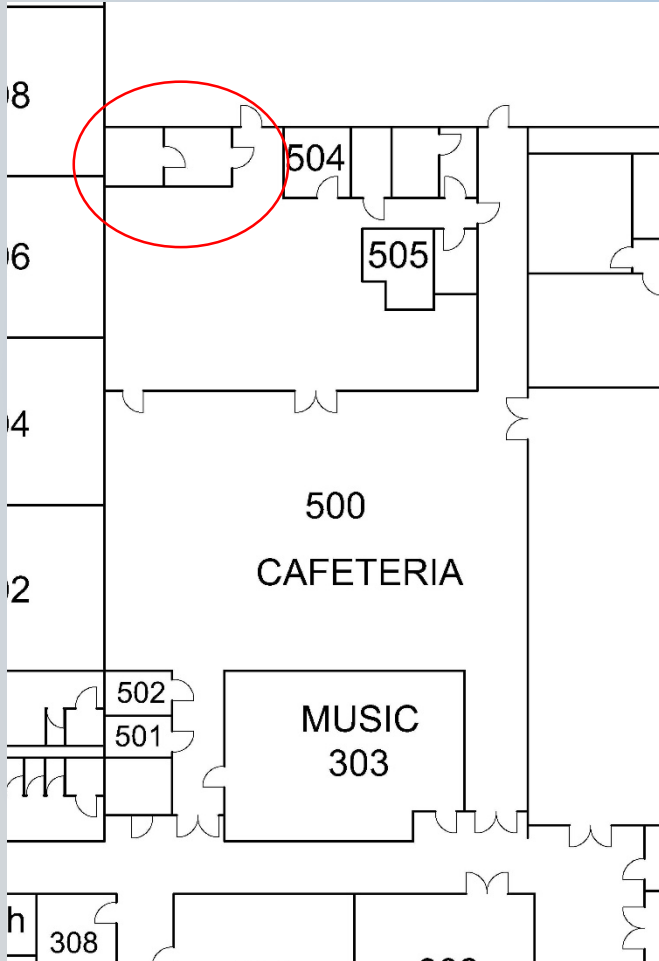
New Orchestra Addition

1,680 sf addition to house new middle school Orchestra program.

Budget

\$1,100,000

Seguin Early Childhood



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Seguin Early Childhood



Replace Roof

Roof has exceeded its useful life.

Budget

\$1,900,000

Smith Elementary



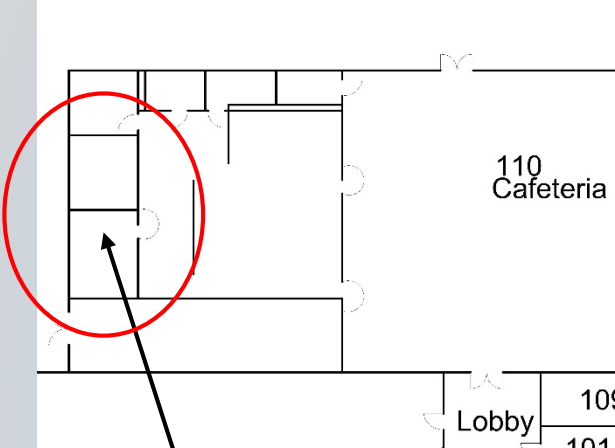
Renovate Courtyard & Improve Drainage

Repave courtyard, remove grass, correct drainage and reconstruct walkway screen panels.

Budget

\$650,000

Taylor Ray Elementary



Cooler/Freezer location



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Taylor Ray Elementary



Improve Drainage in Parking Lots

Improve drainage at the drop-off area and in the west side parking areas.

Budget

\$220,000

Terry High



Replace Wooden Bleachers at Football Field

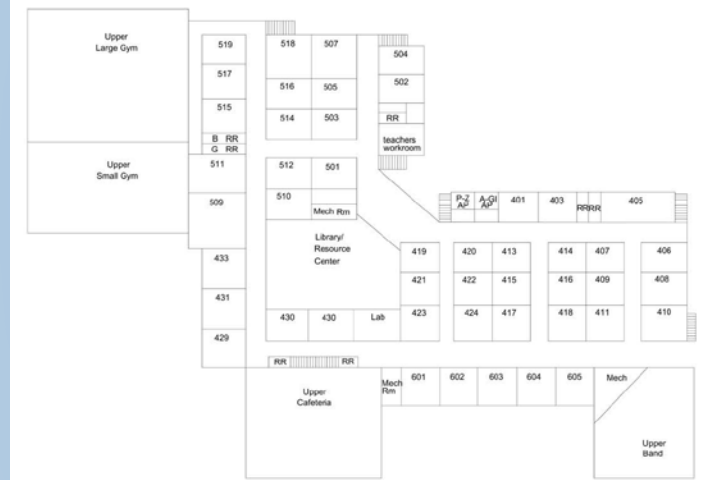
Replace wooden bleachers to comply with ADA requirements.



Budget

\$450,000

Terry High



Renovate Classrooms to LOTE Lab

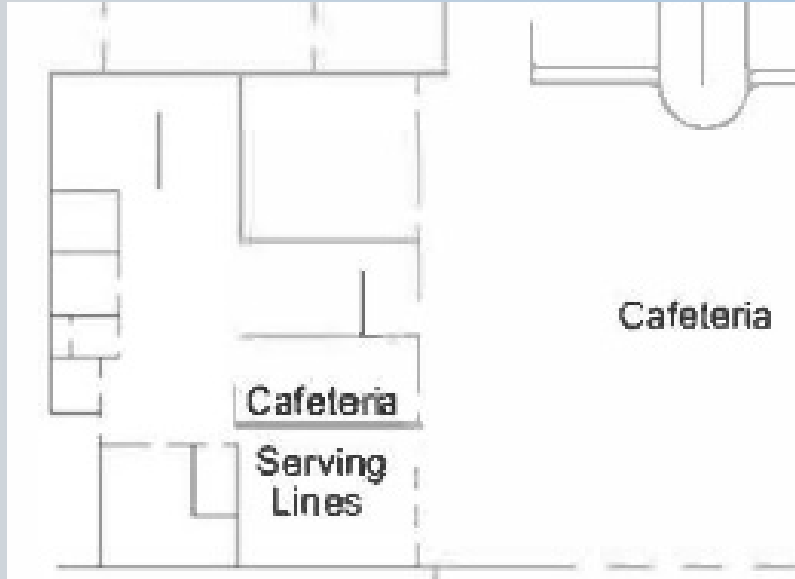
Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet program requirements.



Budget

\$350,000

Terry High



Renovate Kitchen Serving Lines

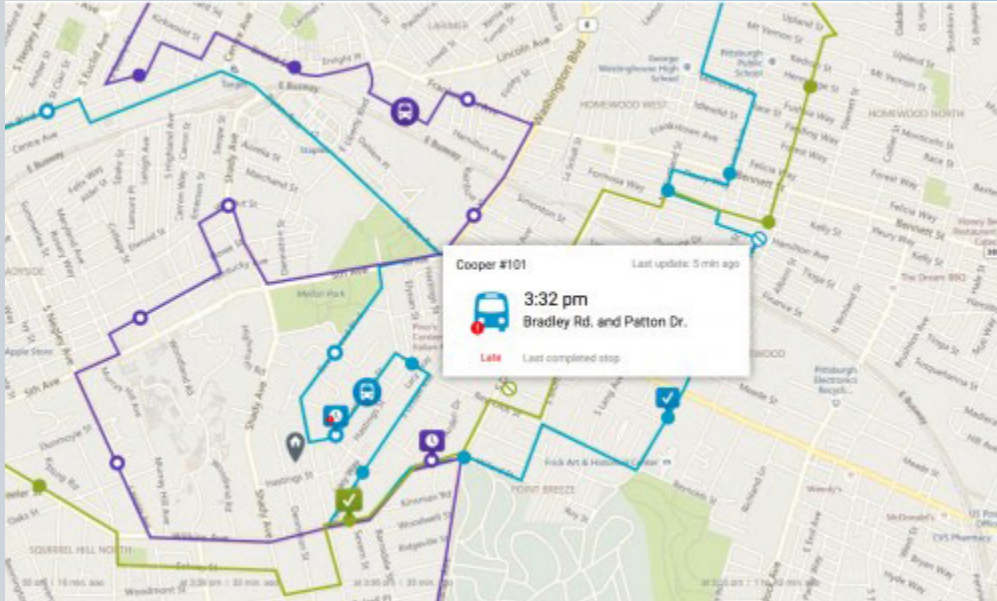
Serving lines cannot accommodate student enrollment during lunch periods.



Budget

\$650,000

Transportation



Install New Student Tracking System

Improve student tracking on bus routes by replacing Zonar System on 300 buses.

Budget

\$500,000

Transportation



Add Air Conditioning to Existing Buses

Install air conditioning to 101 buses

Budget

\$1,335,000

Transportation



Purchase 49 New Buses

21 buses to accommodate growth through 2020, and 28 buses for replacement due to age and wear. Buses needed before 2020.

Budget

\$5,175,000

Transportation



Lamar Campus
Transportation
Fueling and
Tanks to match
Fulshear

Remove and Replace Underground Fuel Tanks

Replace four 10,000 gallon diesel/gasoline tanks and one 500 gallon waste oil tank with above ground storage tanks and a new fueling island. Remediate contaminated soil.

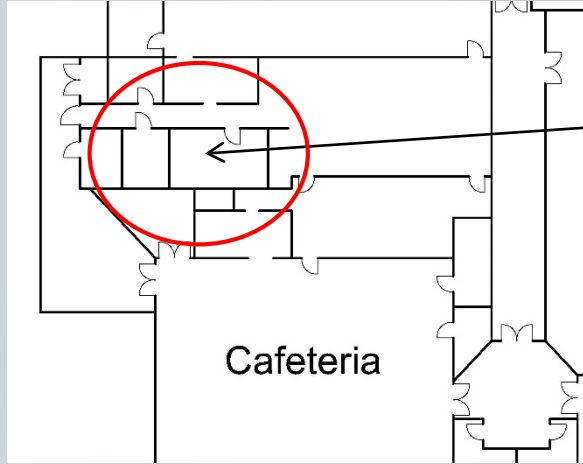
Fulshear
Transportation Facility



Budget

\$900,000

Travis Elementary



Cooler/Freezer location

Cafeteria



Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

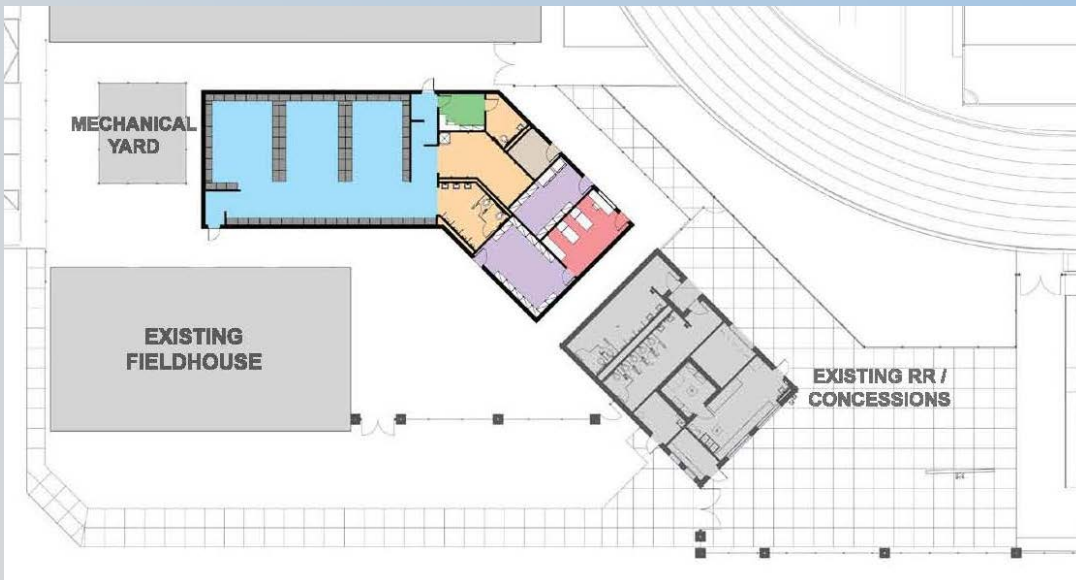
Traylor Stadium



Existing Building

Replace Auxiliary Locker Room

4,500 sf Auxiliary Locker Room to replace existing non-air-conditioned metal building currently used for visiting teams.



Proposed Plan

Budget

\$2,200,000

Traylor Stadium



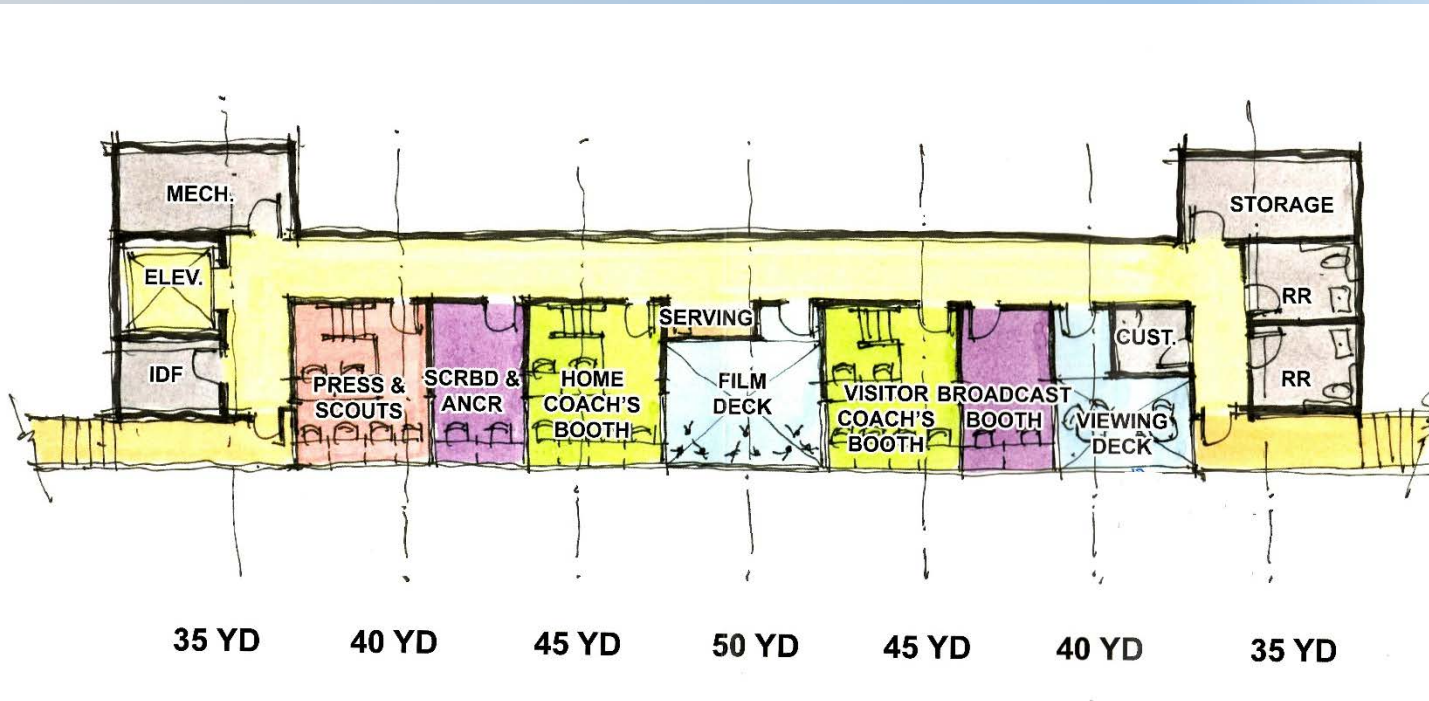
Replace Auxiliary Locker Room



Traylor Stadium



Replace Elevated Press Box



New elevated Press Box with elevator additional seating for press, scouts and guests, enhanced video capability and improved coaching boxes. Current Press Box is undersized and does not meet ADA and current code requirements.

Budget

\$2,800,000

Traylor Stadium



Replace Elevated Press Box



Wertheimer Middle



Possible addition location

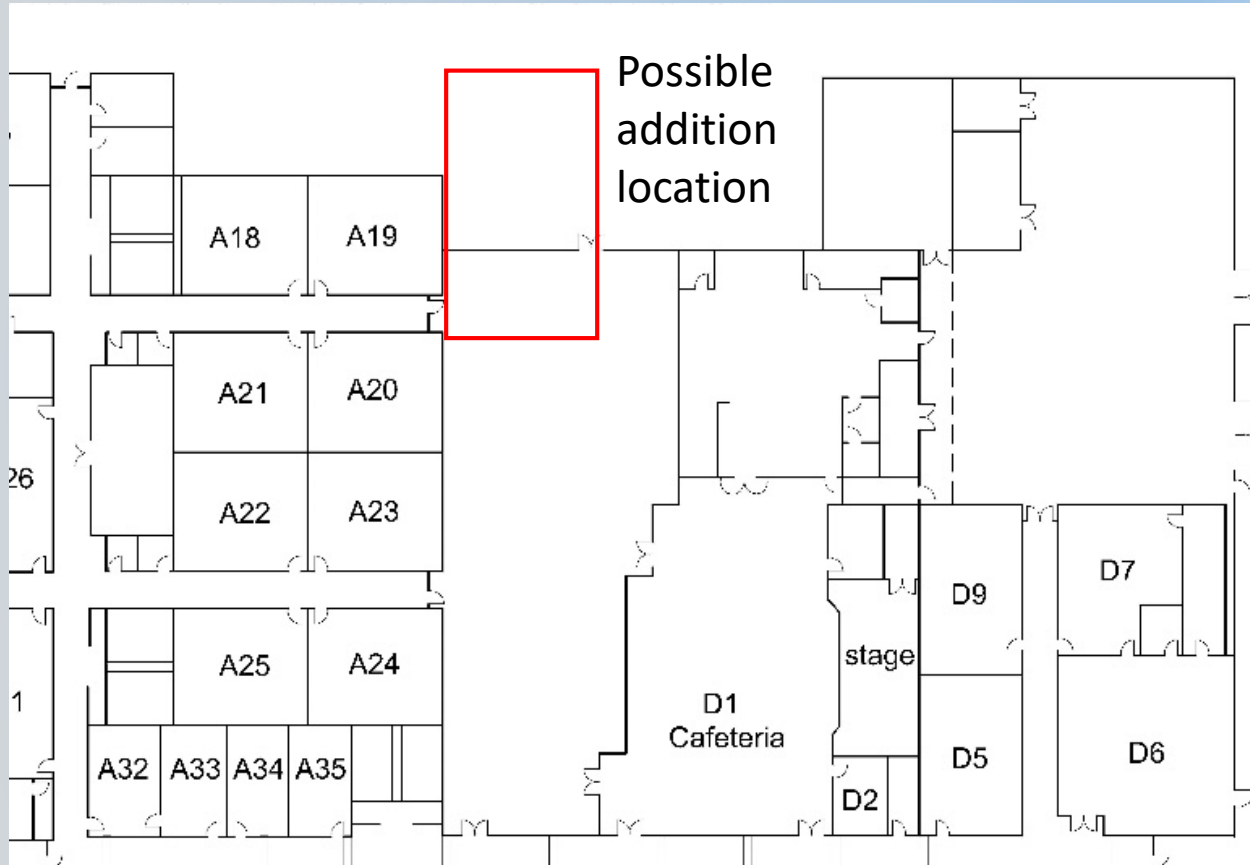
New Orchestra Addition

1,680 sf addition to house new middle school Orchestra program.

Budget

\$1,100,000

Wessendorff Middle



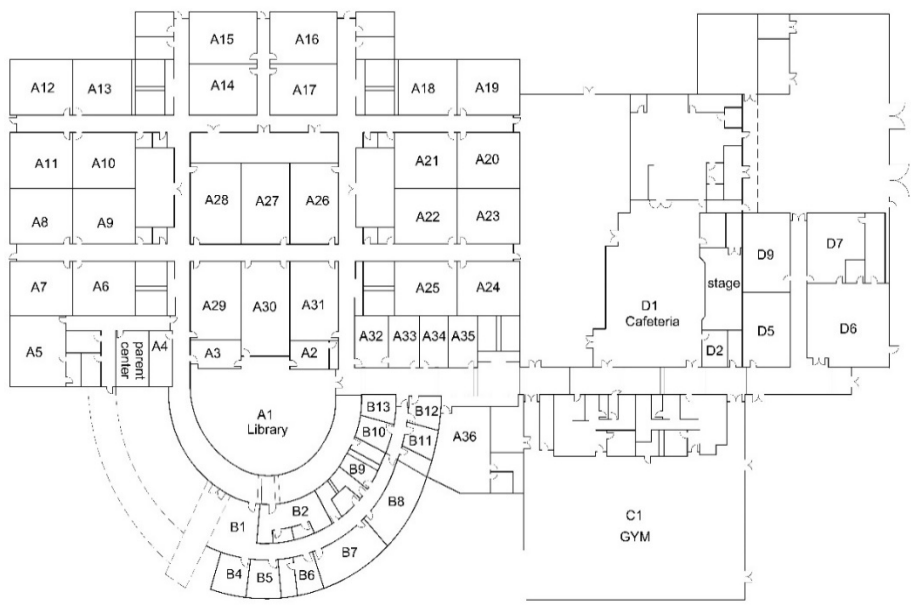
New Orchestra Addition

1,680 sf addition to house new middle school Orchestra program.

Budget

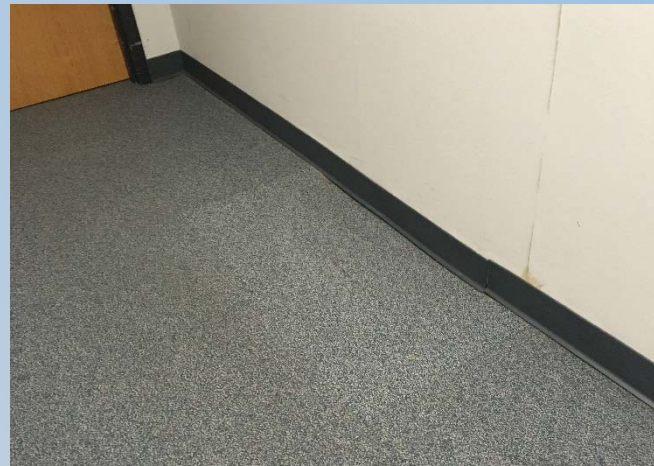
\$1,100,000

Wessendorff Middle



Replace Carpet

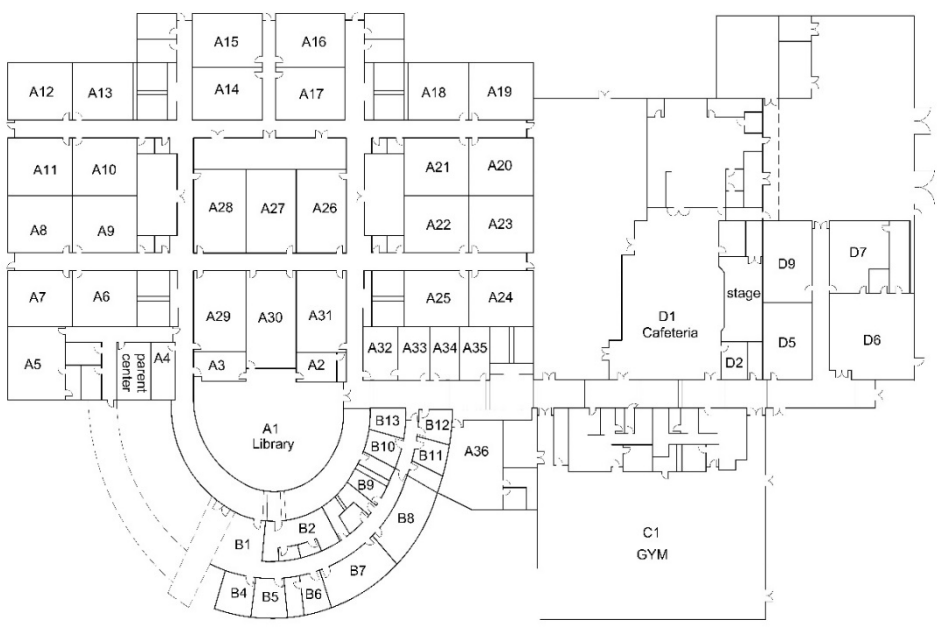
Carpet has exceeded its useful life.



Budget

\$390,000

Wessendorff Middle



Replace Interior Vinyl Wallcovering

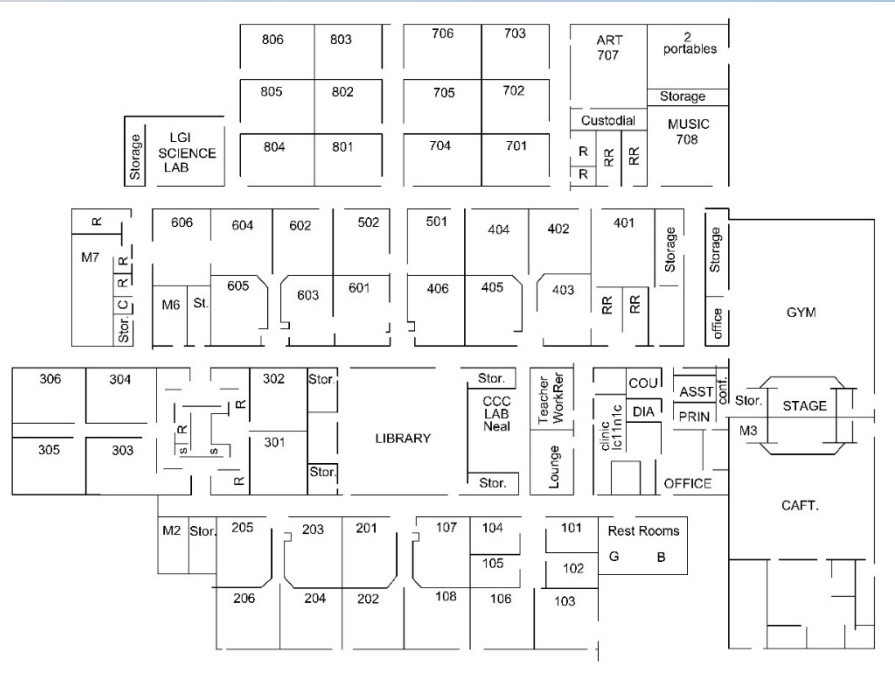
Vinyl Wallcovering has exceeded its useful life.



Budget

\$120,000

Williams Elementary



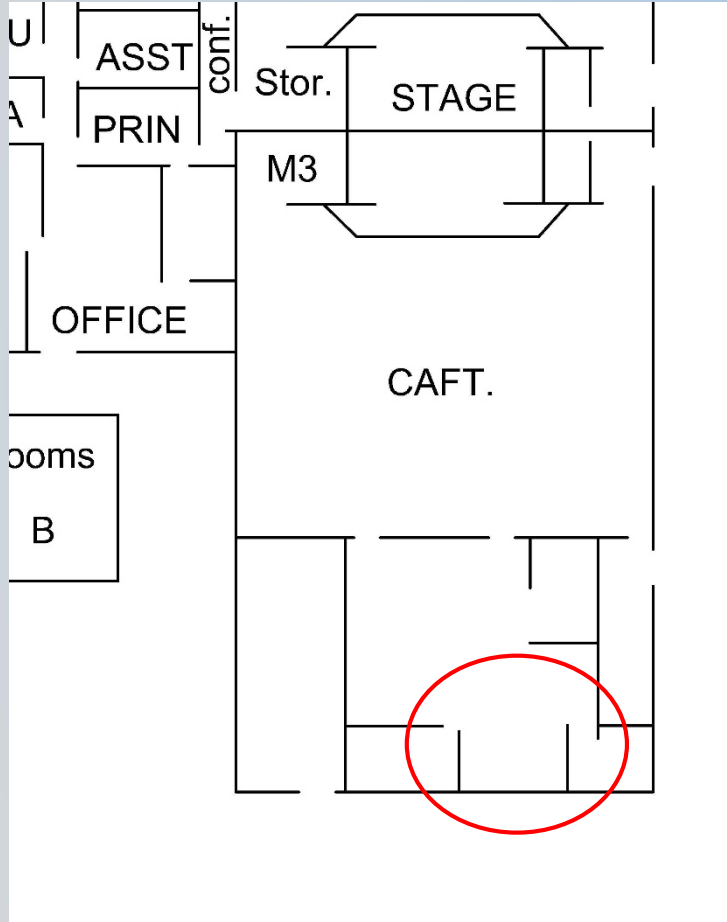
Replace Carpet

Carpet has exceeded its useful life.

Budget

\$390,000

Williams Elementary



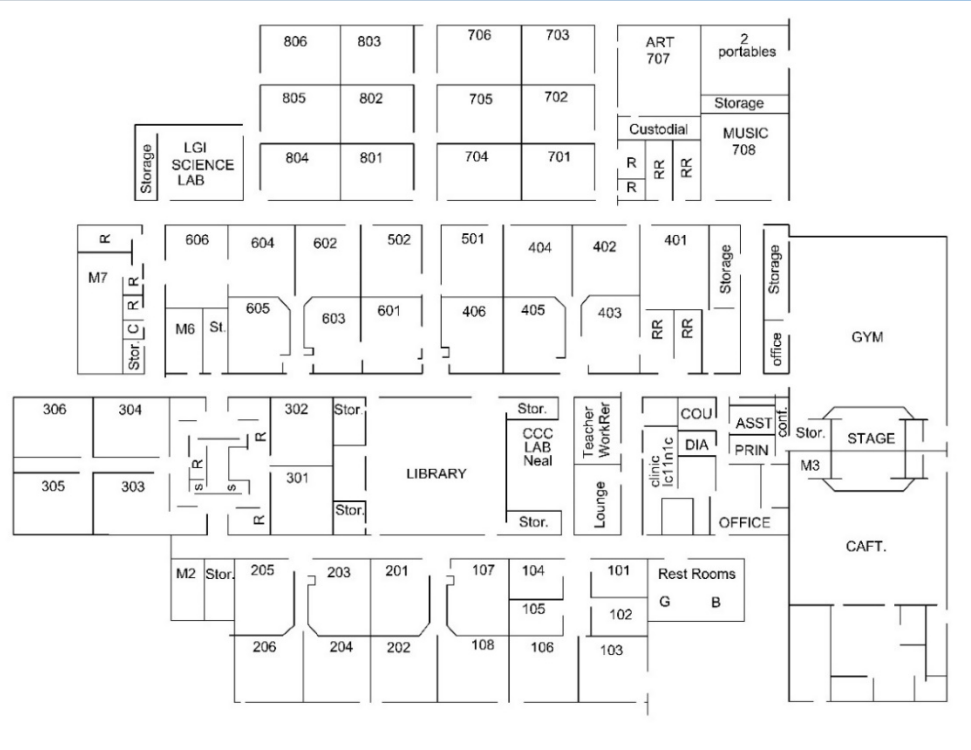
Replace Walk-in Cooler & Freezer

Cooler and Freezer units have exceeded their useful life.

Budget

\$175,000

Williams Elementary



Typical Fire Pump

Install Fire Sprinklers and Fire Pump

Install fire sprinklers to meet current codes.



Typical Sprinkler Head

Budget

\$650,000