



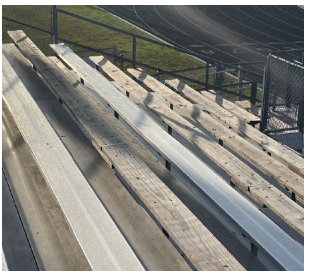
BOND 2023

Lamar CISD

Election Day is November 7, 2023

WHY: Traylor Stadium originally opened in 1960 and has undergone a series of improvements in its 60+ years to keep it in working condition as our District Stadium for all 6 High Schools. Every year, the stadium hosts about 70+ games, contests and events which involve approximately 13,000 students.

Traylor Stadium uses synthetic turf, which has a lifespan of 10 years. The last turf replacement was in 2013. Replacement of the turf at the end of its lifespan helps ensure a safe surface for users. Additionally, the bond includes a comprehensive list of repairs to Traylor Stadium focused on the safety and functionality of the facility for our students and the community.



WHAT:

SCOPE OF WORK

ITEM DESCRIPTION

Traylor Stadium - Originally Proposed 2022 Bond Scope	\$4,978,501
Replace all football field lighting with new LED lights	
Replace the turf field with a new turf field	
Repair metal roof on west locker rooms	
Replace metal roof on east locker rooms	
Repair broken and cracked exterior wall cladding	
Replace exterior waterproofing/sealant joints	
Renovate east locker rooms	
Traylor Stadium - Additional Scope	\$10,000,000
Repair bleacher foundation	\$3,500,000
Replace bleacher seating & floorboard planks	\$6,500,000
Grand Total	\$14,978,501

FINANCIAL IMPACT:

The Lamar CISD Board of Trustees adopted a total tax rate for the 2023 tax year of **\$1.1492**, which is **9.28 cents less** than the total tax rate for the 2022 tax year which was \$1.242.

If passed, this bond **WILL NOT** increase the total tax rate that was passed for the 2023 tax year.

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